

UH System Administration HUB Report  
Sep 2005 - Feb 2006

			HUB Vendor		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	14,180.50	7,086.04	21,266.54
		Percent of Total	66.68%	33.32%	100.00%
	CINCO RANCH	Sum of Amount	24,878.25		24,878.25
		Percent of Total	100.00%	0.00%	100.00%
	PS STUDENT ADMIN	Sum of Amount	882,206.50	124,714.36	1,006,920.86
		Percent of Total	87.61%	12.39%	100.00%
	SUGARLAND CENTER	Sum of Amount	200,784.79		200,784.79
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			1,122,050.04	131,800.40	1,253,850.44
Academic Affairs Percent of Total			89.49%	10.51%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	107,045.00		107,045.00
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	511.78		511.78
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	33,823.01		33,823.01
		Percent of Total	100.00%	0.00%	100.00%
	INST ADMIN & FINANCE	Sum of Amount		3,374.00	3,374.00
		Percent of Total	0.00%	100.00%	100.00%
	INST ADMINISTRATION	Sum of Amount	710.02		710.02
		Percent of Total	100.00%	0.00%	100.00%
	INST FINANCE	Sum of Amount	153,516.49	122,922.00	276,438.49
		Percent of Total	55.53%	44.47%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	291,897.92	19,674.13	311,572.05
		Percent of Total	93.69%	6.31%	100.00%
	POSTAL SERVICES	Sum of Amount	1,470.95		1,470.95
		Percent of Total	100.00%	0.00%	100.00%
TREASURER	Sum of Amount	46,410.00	3,576.71	49,986.71	
	Percent of Total	92.84%	7.16%	100.00%	
WORTHAM HOUSE	Sum of Amount	50,559.27		50,559.27	
	Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Sum of Amount			685,944.44	149,546.84	835,491.28
Administration and Finance Percent of Total			82.10%	17.90%	100.00%
Chancellor	AUDITING	Sum of Amount	2,499.03	8,610.38	11,109.41
		Percent of Total	22.49%	77.51%	100.00%
	BOARD OF REGENTS	Sum of Amount	8,334.65	1,031.47	9,366.12
		Percent of Total	88.99%	11.01%	100.00%
	CHANCELLOR	Sum of Amount	14,040.53	2,161.63	16,202.16
		Percent of Total	86.66%	13.34%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	1,468.39	379.16	1,847.55
		Percent of Total	79.48%	20.52%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	22,024.91	7,994.14	30,019.05
		Percent of Total	73.37%	26.63%	100.00%
Chancellor Sum of Amount			48,367.51	20,176.78	68,544.29
Chancellor Percent of Total			70.56%	29.44%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Sum of Amount	5,202.00		5,202.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			5,202.00		5,202.00
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Sum of Amount			1,861,563.99	301,524.02	2,163,088.01
Total Percent of Total			86.06%	13.94%	100.00%