

783 UHS HUB Report- College/Division Sort
September 2005

			HUB Credit		
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	3,175.95		3,175.95
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Total Amount	2,561.09		2,561.09
		Percent of Total	100.00%	0.00%	100.00%
	PS STUDENT ADMIN	Total Amount	35,250.25	462.82	35,713.07
		Percent of Total	98.70%	1.30%	100.00%
Academic Affairs Total Amount			40,987.29	462.82	41,450.11
Academic Affairs Percent of Total			98.88%	1.12%	100.00%
Administration and Finance	FINANCE	Total Amount	3,895.00		3,895.00
		Percent of Total	100.00%	0.00%	100.00%
	INST FINANCE	Total Amount	138,085.44	1,612.00	139,697.44
		Percent of Total	98.85%	1.15%	100.00%
	INST PLANT OPERATIONS	Total Amount	1,450.85		1,450.85
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES	Total Amount	234.31		234.31
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Total Amount	330.08	812.93	1,143.01
		Percent of Total	28.88%	71.12%	100.00%
	WORTHAM HOUSE	Total Amount	4,961.36		4,961.36
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Total Amount			148,957.04	2,424.93	151,381.97
Administration and Finance Percent of Total			98.40%	1.60%	100.00%
Chancellor	AUDITING	Total Amount	406.96	173.26	580.22
		Percent of Total	70.14%	29.86%	100.00%
	BOARD OF REGENTS	Total Amount	1,142.95	356.90	1,499.85
		Percent of Total	76.20%	23.80%	100.00%
	CHANCELLOR	Total Amount	183.79		183.79
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Total Amount	90.00		90.00

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Chancellor	GOVERNMENTAL RELATIONS	Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	2,442.93	2,063.07	4,506.00
		Percent of Total	54.22%	45.78%	100.00%
Chancellor Total Amount			4,266.63	2,593.23	6,859.86
Chancellor Percent of Total			62.20%	37.80%	100.00%
Total Total Amount			194,210.96	5,480.98	199,691.94
Total Percent of Total			97.26%	2.74%	100.00%