

## 783 UHS HUB Report- College/Division Sort

October 2005

			HUB Credit			
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	343.10	1,036.26	1,379.36	
		Percent of Total	24.87%	75.13%	100.00%	
	CINCO RANCH	Total Amount	19,678.32		19,678.32	
		Percent of Total	100.00%	0.00%	100.00%	
	PS STUDENT ADMIN	Total Amount	108,115.06	1,128.14	109,243.20	
		Percent of Total	98.97%	1.03%	100.00%	
	SUGARLAND CENTER	Total Amount	1,782.80		1,782.80	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Total Amount			129,919.28	2,164.40	132,083.68
	Academic Affairs Percent of Total			98.36%	1.64%	100.00%
Administration and Finance	BUDGET	Total Amount	68.05		68.05	
		Percent of Total	100.00%	0.00%	100.00%	
	FINANCE	Total Amount	600.00		600.00	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FINANCE	Total Amount	8,853.52	13,938.75	22,792.27	
		Percent of Total	38.84%	61.16%	100.00%	
	INST PLANT OPERATIONS	Total Amount	210,900.00		210,900.00	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Total Amount	119.63		119.63	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Total Amount	5,308.70	567.77	5,876.47	
		Percent of Total	90.34%	9.66%	100.00%	
	WORTHAM HOUSE	Total Amount	12,377.00		12,377.00	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Total Amount			238,226.90	14,506.52	252,733.42	
Administration and Finance Percent of Total			94.26%	5.74%	100.00%	
Chancellor	AUDITING	Total Amount	162.15	609.13	771.28	
		Percent of Total	21.02%	78.98%	100.00%	
	BOARD OF REGENTS	Total Amount	941.31		941.31	

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Chancellor	BOARD OF REGENTS	Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Total Amount	7,917.00		7,917.00
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Total Amount	188.73		188.73
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	888.41	172.37	1,060.78
		Percent of Total	83.75%	16.25%	100.00%
	Chancellor Total Amount			10,097.60	781.50
Chancellor Percent of Total			92.82%	7.18%	100.00%
University Advancement	INSTITUTIONAL ADVANCEME	Total Amount	5,202.00		5,202.00
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Total Amount			5,202.00		5,202.00
University Advancement Percent of Total			100.00%	0.00%	100.00%
Total Total Amount			383,445.78	17,452.42	400,898.20
Total Percent of Total			95.65%	4.35%	100.00%