

783 UHS HUB Report- College/Division Sort
November 2005

			HUB Credit			
COLLEGE/DIVISION	DEPT NAME	Data	NO	YES	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	5,834.24	2,580.30	8,414.54	
		Percent of Total	69.34%	30.66%	100.00%	
	CINCO RANCH	Total Amount	165.56		165.56	
		Percent of Total	100.00%	0.00%	100.00%	
	PS STUDENT ADMIN	Total Amount	69,635.22	1,016.96	70,652.18	
		Percent of Total	98.56%	1.44%	100.00%	
	SUGARLAND CENTER	Total Amount	196,595.60		196,595.60	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Total Amount			272,230.62	3,597.26	275,827.88
	Academic Affairs Percent of Total			98.70%	1.30%	100.00%
Administration and Finance	FINANCE	Total Amount	7,193.15		7,193.15	
		Percent of Total	100.00%	0.00%	100.00%	
	INST ADMINISTRATION	Total Amount	381.62		381.62	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FINANCE	Total Amount	13,038.83		13,038.83	
		Percent of Total	100.00%	0.00%	100.00%	
	INST PLANT OPERATIONS	Total Amount	3,123.95		3,123.95	
		Percent of Total	100.00%	0.00%	100.00%	
	POSTAL SERVICES	Total Amount	131.18		131.18	
		Percent of Total	100.00%	0.00%	100.00%	
	TREASURER	Total Amount	1,928.86	436.28	2,365.14	
		Percent of Total	81.55%	18.45%	100.00%	
	WORTHAM HOUSE	Total Amount	12,797.34		12,797.34	
		Percent of Total	100.00%	0.00%	100.00%	
Administration and Finance Total Amount			38,594.93	436.28	39,031.21	
Administration and Finance Percent of Total			98.88%	1.12%	100.00%	
Chancellor	AUDITING	Total Amount	989.50	6,534.97	7,524.47	
		Percent of Total	13.15%	86.85%	100.00%	
	BOARD OF REGENTS	Total Amount	889.11	406.98	1,296.09	

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Chancellor	BOARD OF REGENTS	Percent of Total	68.60%	31.40%	100.00%
	CHANCELLOR	Total Amount	287.64		287.64
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Total Amount	78.02		78.02
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	604.83	2,378.65	2,983.48
		Percent of Total	20.27%	79.73%	100.00%
	Chancellor Total Amount			2,849.10	9,320.60
Chancellor Percent of Total			23.41%	76.59%	100.00%
Total Total Amount			313,674.65	13,354.14	327,028.79
Total Percent of Total			95.92%	4.08%	100.00%