

783- University of Houston HUB Report- July 2005

College/Division	General Description	Data	HUB Credit		Grand Total
			N	Y	
Academic Affairs	Advertising	Total Amount	425.00		425.00
		Percent of Total	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	878.85		878.85
		Percent of Total	100.0%	0.0%	100.0%
	Computer Equipment	Total Amount	2,208.34	23,712.00	25,920.34
		Percent of Total	8.5%	91.5%	100.0%
	Contracted Services	Total Amount	68,638.12		68,638.12
		Percent of Total	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	1,190.00		1,190.00
		Percent of Total	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	614.96		614.96
		Percent of Total	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	3,610.00		3,610.00
		Percent of Total	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	1,137.18		1,137.18
		Percent of Total	100.0%	0.0%	100.0%
	Office Supplies	Total Amount	2,236.44	688.24	2,924.68
		Percent of Total	76.5%	23.5%	100.0%
	Printing/Copying	Total Amount	78.22		78.22
		Percent of Total	100.0%	0.0%	100.0%
Software	Total Amount	186.98	156.00	342.98	
	Percent of Total	54.5%	45.5%	100.0%	
Utilities	Total Amount	240.00		240.00	
	Percent of Total	100.0%	0.0%	100.0%	
Academic Affairs Total Amount			81,444.09	24,556.24	106,000.33
Academic Affairs Percent of Total			76.8%	23.2%	100.0%
Administration and Finance	Art	Total Amount	4,000.00		4,000.00
		Percent of Total	100.0%	0.0%	100.0%
	Building Repair/Maintenance	Total Amount	31,893.00		31,893.00
		Percent of Total	100.0%	0.0%	100.0%
	Contracted Services	Total Amount	6,146.15	26,000.00	32,146.15
		Percent of Total	19.1%	80.9%	100.0%
	Equipment Rental/Lease	Total Amount	353.10		353.10
		Percent of Total	100.0%	0.0%	100.0%
	Equipment Repair/Maintenance	Total Amount	713.00		713.00
		Percent of Total	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	407.00		407.00
		Percent of Total	100.0%	0.0%	100.0%
	Fees	Total Amount	64.32		64.32
		Percent of Total	100.0%	0.0%	100.0%
	Food/Beverages	Total Amount	134.36		134.36
		Percent of Total	100.0%	0.0%	100.0%
	Grounds Maintenance	Total Amount	5,107.96		5,107.96
		Percent of Total	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	35.00		35.00
		Percent of Total	100.0%	0.0%	100.0%
Office Supplies	Total Amount	204.90	632.26	837.16	
	Percent of Total	24.5%	75.5%	100.0%	
Printing/Copying	Total Amount	70.30		70.30	
	Percent of Total	100.0%	0.0%	100.0%	
Administration and Finance Total Amount			49,129.09	26,632.26	75,761.35

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Administration and Finance Percent of Total			64.8%	35.2%	100.0%
Chancellor	Contracted Services	Total Amount	1,520.24		1,520.24
		Percent of Total	100.0%	0.0%	100.0%
	Equipment Rental/Lease	Total Amount	1,429.63		1,429.63
		Percent of Total	100.0%	0.0%	100.0%
	Facility/Lab Supplies	Total Amount	125.05	63.79	188.84
		Percent of Total	66.2%	33.8%	100.0%
	Food/Beverages	Total Amount	855.69		855.69
		Percent of Total	100.0%	0.0%	100.0%
	Non-Computer Equipment	Total Amount	22.75	36,205.79	36,228.54
		Percent of Total	0.1%	99.9%	100.0%
	Office Supplies	Total Amount	200.79	1,501.85	1,702.64
		Percent of Total	11.8%	88.2%	100.0%
	Software	Total Amount	7,800.00		7,800.00
		Percent of Total	100.0%	0.0%	100.0%
	Vehicle Rental/Lease	Total Amount	1,246.03		1,246.03
		Percent of Total	100.0%	0.0%	100.0%
	Vehicle Repair/Maintenance	Total Amount	24.00		24.00
		Percent of Total	100.0%	0.0%	100.0%
Chancellor Total Amount			13,224.18	37,771.43	50,995.61
Chancellor Percent of Total			25.9%	74.1%	100.0%
Total Total Amount			143,797.36	88,959.93	232,757.29
Total Percent of Total			61.8%	38.2%	100.0%