

783 HUB REPORT 3RD QUARTER FY05

			HUB Credit		
College/Division	Dept Name	Data	N	Y	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	13,524.37		13,524.37
		Percent of Total	100.0%	0.0%	100.0%
	CINCO RANCH	Total Amount	38,436.74		38,436.74
		Percent of Total	100.0%	0.0%	100.0%
	PS STUDENT ADMIN	Total Amount	250,861.97	2,421.03	253,283.00
		Percent of Total	99.0%	1.0%	100.0%
	SUGARLAND CENTER	Total Amount	55,396.45		55,396.45
		Percent of Total	100.0%	0.0%	100.0%
Academic Affairs Total Amount			358,219.53	2,421.03	360,640.56
Academic Affairs Percent of Total			99.3%	0.7%	100.0%
Administration and Finance	ADMINISTRATION & FINANCE	Total Amount	14,019.17		14,019.17
		Percent of Total	100.0%	0.0%	100.0%
	BUDGET	Total Amount	313.96		313.96
		Percent of Total	100.0%	0.0%	100.0%
	FINANCE	Total Amount	5,072.00		5,072.00
		Percent of Total	100.0%	0.0%	100.0%
	INST ADMINISTRATION	Total Amount	343.32		343.32
		Percent of Total	100.0%	0.0%	100.0%
	INST FINANCE	Total Amount	127,981.52	58,435.00	186,416.52
		Percent of Total	68.7%	31.3%	100.0%
	INST PLANT OPERATIONS	Total Amount	77,100.84	23,553.26	100,654.10
		Percent of Total	76.6%	23.4%	100.0%
	POSTAL SERVICES	Total Amount	918.09		918.09
		Percent of Total	100.0%	0.0%	100.0%
TREASURER	Total Amount	11,697.19	729.13	12,426.32	
	Percent of Total	94.1%	5.9%	100.0%	
WORTHAM HOUSE	Total Amount	19,868.80	42.60	19,911.40	
	Percent of Total	99.8%	0.2%	100.0%	
Administration and Finance Total Amount			257,314.89	82,759.99	340,074.88
Administration and Finance Percent of Total			75.7%	24.3%	100.0%
President	AUDITING	Total Amount	2,257.43	854.19	3,111.62
		Percent of Total	72.5%	27.5%	100.0%
	BOARD OF REGENTS	Total Amount	6,244.23		6,244.23
		Percent of Total	100.0%	0.0%	100.0%
	CHANCELLOR	Total Amount	30,993.29		30,993.29
		Percent of Total	100.0%	0.0%	100.0%
	GOVERNMENTAL RELATIONS	Total Amount	4,711.93	12,000.00	16,711.93
		Percent of Total	28.2%	71.8%	100.0%
LEGAL AFFAIRS/GENL COUNSEL	Total Amount	14,980.64	4,662.16	19,642.80	
	Percent of Total	76.3%	23.7%	100.0%	
President Total Amount			59,187.52	17,516.35	76,703.87
President Percent of Total			77.2%	22.8%	100.0%
University Advancement	INSTITUTIONAL ADVANCEME	Total Amount	13,793.38	156.30	13,949.68
		Percent of Total	98.9%	1.1%	100.0%
University Advancement Total Amount			13,793.38	156.30	13,949.68
University Advancement Percent of Total			98.9%	1.1%	100.0%
Total Total Amount			688,515.32	102,853.67	791,368.99
Total Percent of Total			87.0%	13.0%	100.0%