

UH System HUB Report by Department  
First Half of FY2005

			HUB Credit			
College/Division	Department	Data	No	Yes	Grand Total	
Academic Affairs	ACADEMIC AFFAIRS	Total Amount	31,040.85	689.00	31,729.85	
		Percent of Total	97.8%	2.2%	100.0%	
	CINCO RANCH	Total Amount	81,427.20	20,627.30	102,054.50	
		Percent of Total	79.8%	20.2%	100.0%	
	FAST PROJECT	Total Amount	423.80		423.80	
		Percent of Total	100.0%	0.0%	100.0%	
	KUHT TV	Total Amount	2,345.98		2,345.98	
		Percent of Total	100.0%	0.0%	100.0%	
	PS STUDENT ADMIN	Total Amount	121,572.84	11,582.68	133,155.52	
		Percent of Total	91.3%	8.7%	100.0%	
	SUGARLAND CENTER	Total Amount	41,799.68	39,088.24	80,887.92	
		Percent of Total	51.7%	48.3%	100.0%	
	Academic Affairs Total Amount			278,610.35	71,987.22	350,597.57
	Academic Affairs Percent of Total			79.5%	20.5%	100.0%
Administration and Finance	ADMINISTRATION & FINANCE	Total Amount	140,880.00		140,880.00	
		Percent of Total	100.0%	0.0%	100.0%	
	BUDGET	Total Amount	344.88		344.88	
		Percent of Total	100.0%	0.0%	100.0%	
	EHRM	Total Amount	1,000.00		1,000.00	
		Percent of Total	100.0%	0.0%	100.0%	
	FINANCE	Total Amount	15,914.04	15,273.24	31,187.28	
		Percent of Total	51.0%	49.0%	100.0%	
	INST ADMINISTRATION	Total Amount	69.92		69.92	
		Percent of Total	100.0%	0.0%	100.0%	
	INST FINANCE	Total Amount	306,915.81	110,695.00	417,610.81	
		Percent of Total	73.5%	26.5%	100.0%	
	INST PLANT OPERATIONS	Total Amount	268,165.55	19,170.88	287,336.43	
		Percent of Total	93.3%	6.7%	100.0%	
	TREASURER	Total Amount	24,395.49	487.65	24,883.14	
		Percent of Total	98.0%	2.0%	100.0%	
	WORTHAM HOUSE	Total Amount	45,637.27	246.10	45,883.37	
		Percent of Total	99.5%	0.5%	100.0%	
Administration and Finance Total Amount			803,322.96	145,872.87	949,195.83	
Administration and Finance Percent of Total			84.6%	15.4%	100.0%	
President	AUDITING	Total Amount	32,851.47	3,586.27	36,437.74	

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		Percent of Total	90.2%	9.8%	100.0%
	BOARD OF REGENTS	Total Amount	8,226.01	264.51	8,490.52
		Percent of Total	96.9%	3.1%	100.0%
	CHANCELLOR	Total Amount	11,302.37		11,302.37
		Percent of Total	100.0%	0.0%	100.0%
	GOVERNMENTAL RELATIONS	Total Amount	2,317.44	17,500.00	19,817.44
		Percent of Total	11.7%	88.3%	100.0%
	LEGAL AFFAIRS/GENL COUNSEL	Total Amount	56,576.32	5,122.77	61,699.09
		Percent of Total	91.7%	8.3%	100.0%
President Total Amount			111,273.61	26,473.55	137,747.16
President Percent of Total			80.8%	19.2%	100.0%
Total Total Amount			1,193,206.92	244,333.64	1,437,540.56
Total Percent of Total			83.0%	17.0%	100.0%