

FY21 730 November Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$18,957.27	\$11,802.00	\$30,759.27
		Percentage	61.63%	38.37%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$7,757.94	\$8,425.39	\$16,183.33
		Percentage	47.94%	52.06%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$90,204.12		\$90,204.12
		Percentage	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$912.29		\$912.29
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$291.60	\$456.25	\$747.85
		Percentage	38.99%	61.01%	100.00%
	FACULTY SENATE	Sum of Amount	\$771.68		\$771.68
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$1,369.53		\$1,369.53
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$106.06		\$106.06
		Percentage	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$37,258.01		\$37,258.01
		Percentage	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$102.65		\$102.65
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$68.73		\$68.73
		Percentage	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$214.39	\$3,507.68	\$3,722.07
		Percentage	5.76%	94.24%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount		\$1,290.01	\$1,290.01
		Percentage	0.00%	100.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$39.75	\$39.75
		Percentage	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$7,609.64	\$4,431.65	\$12,041.29
		Percentage	63.20%	36.80%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$123.45	\$109.21	\$232.66
		Percentage	53.06%	46.94%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$819.80	\$1,050.75	\$1,870.55
		Percentage	43.83%	56.17%	100.00%
	WRITING CENTER	Sum of Amount	\$133.49		\$133.49
		Percentage	100.00%	0.00%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Academic Affairs Sum of Amount			\$166,700.65	\$31,112.69	\$197,813.34
Academic Affairs Percentage			84.27%	15.73%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$3,735.53	\$5,075.63	\$8,811.16
		Percentage	42.40%	57.60%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$506.38	\$1,790.38	\$2,296.76
		Percentage	22.05%	77.95%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$3,046.27	\$4,905.00	\$7,951.27
		Percentage	38.31%	61.69%	100.00%
	BUDGET	Sum of Amount	\$16.64		\$16.64
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount		\$1,825.92	\$1,825.92
		Percentage	0.00%	100.00%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$119.97		\$119.97
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$14,928.59		\$14,928.59
		Percentage	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$7,779.24	\$1,417.74	\$9,196.98
		Percentage	84.58%	15.42%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$5,629.70	\$13,470.25	\$19,099.95
		Percentage	29.47%	70.53%	100.00%
	Controller(PH)	Sum of Amount	\$124.13		\$124.13
		Percentage	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	\$145,791.97	\$4,025.98	\$149,817.95
		Percentage	97.31%	2.69%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$296,475.03		\$296,475.03
		Percentage	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$89.16	\$8,211.71	\$8,300.87
		Percentage	1.07%	98.93%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$337,174.27	\$35,288.55	\$372,462.82
		Percentage	90.53%	9.47%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$3,091.94		\$3,091.94
		Percentage	100.00%	0.00%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$279.98	\$190.93	\$470.91
		Percentage	59.46%	40.54%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$23,023.39	\$65,357.95	\$88,381.34
		Percentage	26.05%	73.95%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$178.68	\$4,214.70	\$4,393.38
		Percentage	4.07%	95.93%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$53,979.21	\$63,354.38	\$117,333.59
		Percentage	46.00%	54.00%	100.00%

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Administration and Finance	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$6,256.75	\$965.80	\$7,222.55
		Percentage	86.63%	13.37%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$6.20		\$6.20
		Percentage	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$4,174.87		\$4,174.87
		Percentage	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount		\$33,000.00	\$33,000.00
		Percentage	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$37,569.48	\$1,124.36	\$38,693.84
		Percentage	97.09%	2.91%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$18,971.92		\$18,971.92
		Percentage	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	\$92,160.24		\$92,160.24
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$30,758.25		\$30,758.25
		Percentage	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$500,903.47		\$500,903.47
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$15,050.00		\$15,050.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$113,207.60	\$4,741.40	\$117,949.00
		Percentage	95.98%	4.02%	100.00%
	KUHF RADIO	Sum of Amount	\$41,767.42	\$24,812.54	\$66,579.96
		Percentage	62.73%	37.27%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$272,613.40	\$181,772.55	\$454,385.95
		Percentage	60.00%	40.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$655.38	\$1,160.00	\$1,815.38
		Percentage	36.10%	63.90%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$247.54	\$33,398.92	\$33,646.46
		Percentage	0.74%	99.26%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$421,213.52	\$170.57	\$421,384.09
		Percentage	99.96%	0.04%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$12,018.69	\$117,551.55	\$129,570.24
		Percentage	9.28%	90.72%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$2,505.54	\$59.06	\$2,564.60
		Percentage	97.70%	2.30%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$95,371.40	\$602,579.73	\$697,951.13
		Percentage	13.66%	86.34%	100.00%
	PLANNING	Sum of Amount	\$108.36		\$108.36
		Percentage	100.00%	0.00%	100.00%

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Administration and Finance	POLICE	Sum of Amount	\$25,065.23	\$18,307.72	\$43,372.95
		Percentage	57.79%	42.21%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$12,653.07	\$5,889.53	\$18,542.60
		Percentage	68.24%	31.76%	100.00%
	PUBLIC ART	Sum of Amount	\$20,521.21	\$1,347.35	\$21,868.56
		Percentage	93.84%	6.16%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$8.68		\$8.68
		Percentage	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$137.35		\$137.35
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$6,745.96		\$6,745.96
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$14,859.81	\$1,124.02	\$15,983.83
		Percentage	92.97%	7.03%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$201,007.64	\$141,363.65	\$342,371.29
		Percentage	58.71%	41.29%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$71,445.01	\$34,025.22	\$105,470.23
		Percentage	67.74%	32.26%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$261.36	\$2,350.81	\$2,612.17
		Percentage	10.01%	89.99%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$13,195.29		\$13,195.29
		Percentage	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	\$13.99	\$405,814.58	\$405,828.57
		Percentage	0.00%	100.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$15,138.76	\$7,060.00	\$22,198.76
		Percentage	68.20%	31.80%	100.00%
Administration and Finance Sum of Amount			\$2,942,583.47	\$1,827,748.48	\$4,770,331.95
Administration and Finance Percentage			61.69%	38.31%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$28,155.49	\$2,901.10	\$31,056.59
		Percentage	90.66%	9.34%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount	\$564.00		\$564.00
		Percentage	100.00%	0.00%	100.00%
Architecture Sum of Amount			\$28,719.49	\$2,901.10	\$31,620.59
Architecture Percentage			90.83%	9.17%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$1,220.56	\$2,408.01	\$3,628.57
		Percentage	33.64%	66.36%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$194.25	\$21.75	\$216.00
		Percentage	89.93%	10.07%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$16,071.83	\$6,125.00	\$22,196.83
		Percentage	72.41%	27.59%	100.00%

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		Percentage	46.12%	53.88%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$4,738.92	\$443.69	\$5,182.61
		Percentage	91.44%	8.56%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$3,852.00	\$9,445.16	\$13,297.16
		Percentage	28.97%	71.03%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$19,831.94	\$23,456.86	\$43,288.80
		Percentage	45.81%	54.19%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$6,971.90	\$6,196.18	\$13,168.08
		Percentage	52.95%	47.05%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$14,808.31	\$324.73	\$15,133.04
		Percentage	97.85%	2.15%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$1,230.91	\$2,640.00	\$3,870.91
		Percentage	31.80%	68.20%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$290.93	\$16,126.42	\$16,417.35
		Percentage	1.77%	98.23%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$1,450.38	\$709.80	\$2,160.18
		Percentage	67.14%	32.86%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$23,752.17	\$3,125.00	\$26,877.17
		Percentage	88.37%	11.63%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$68,312.28	\$39,781.08	\$108,093.36
		Percentage	63.20%	36.80%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$155.33	\$1,969.26	\$2,124.59
		Percentage	7.31%	92.69%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$5,473.93	\$2,437.83	\$7,911.76
		Percentage	69.19%	30.81%	100.00%
Business Administration Sum of Amount			\$173,348.78	\$121,045.15	\$294,393.93
Business Administration Percentage			58.88%	41.12%	100.00%
Chancellor/President	ATHLETIC BUSINESS & FINANCE	Sum of Amount	\$9,400.00		\$9,400.00
		Percentage	100.00%	0.00%	100.00%
	BASEBALL	Sum of Amount	\$23,683.90		\$23,683.90
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$123.10	\$141.11	\$264.21
		Percentage	46.59%	53.41%	100.00%
	FOOTBALL	Sum of Amount	\$225,750.11	\$15,624.09	\$241,374.20
		Percentage	93.53%	6.47%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$231,593.65	\$39,903.32	\$271,496.97
		Percentage	85.30%	14.70%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$31,087.89	\$1,631.65	\$32,719.54
		Percentage	95.01%	4.99%	100.00%

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Chancellor/President	MEN'S GOLF	Sum of Amount	\$3,709.95		\$3,709.95
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$30,653.11	\$1,250.00	\$31,903.11
		Percentage	96.08%	3.92%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$438.01	\$105.91	\$543.92
		Percentage	80.53%	19.47%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$31,820.27	\$21,441.90	\$53,262.17
		Percentage	59.74%	40.26%	100.00%
	PRESIDENT	Sum of Amount	\$11,386.65	\$4,985.35	\$16,372.00
		Percentage	69.55%	30.45%	100.00%
	STAFF COUNCIL	Sum of Amount	\$985.23	\$94.80	\$1,080.03
		Percentage	91.22%	8.78%	100.00%
	UH ENERGY	Sum of Amount	\$28,317.95	\$2,611.65	\$30,929.60
		Percentage	91.56%	8.44%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$6,219.62	\$163.07	\$6,382.69
		Percentage	97.45%	2.55%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$8,223.89		\$8,223.89
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$8,029.27	\$577.98	\$8,607.25
		Percentage	93.28%	6.72%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$12,259.98		\$12,259.98
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$1,628.02	\$1,417.50	\$3,045.52
		Percentage	53.46%	46.54%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$2,285.09		\$2,285.09
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$14,562.95		\$14,562.95
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$682,158.64	\$89,948.33	\$772,106.97
Chancellor/President Percentage			88.35%	11.65%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount		\$309.69	\$309.69
		Percentage	0.00%	100.00%	100.00%
	BIOMEDICAL SCIENCES	Sum of Amount	\$3,184.73	\$26.25	\$3,210.98
		Percentage	99.18%	0.82%	100.00%
	CLINICAL SCIENCES	Sum of Amount	\$355.99	\$8,848.35	\$9,204.34
		Percentage	3.87%	96.13%	100.00%
	COMMUNITY HEALTH	Sum of Amount		\$1,281.91	\$1,281.91
		Percentage	0.00%	100.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$17,730.01	\$1,078.80	\$18,808.81
		Percentage	94.26%	5.74%	100.00%

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College of Medicine	HUMANA HEALTH SYSTEM SCI INST	Sum of Amount	\$900.00		\$900.00
		Percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$19,546.26	\$9,666.94	\$29,213.20
		Percentage	66.91%	33.09%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$137,114.80	\$16,633.39	\$153,748.19
		Percentage	89.18%	10.82%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$2,133.72	\$99.09	\$2,232.81
		Percentage	95.56%	4.44%	100.00%
College of Medicine Sum of Amount			\$180,965.51	\$37,944.42	\$218,909.93
College of Medicine Percentage			82.67%	17.33%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$43,346.00	\$1,636.73	\$44,982.73
		Percentage	96.36%	3.64%	100.00%
College of Nursing Sum of Amount			\$43,346.00	\$1,636.73	\$44,982.73
College of Nursing Percentage			96.36%	3.64%	100.00%
College of the Arts	ART	Sum of Amount	\$18,874.40	\$128.65	\$19,003.05
		Percentage	99.32%	0.68%	100.00%
	BAND	Sum of Amount	\$20,173.49		\$20,173.49
		Percentage	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$18,536.31	\$165.03	\$18,701.34
		Percentage	99.12%	0.88%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$87.99		\$87.99
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$8,427.08	\$1,405.32	\$9,832.40
		Percentage	85.71%	14.29%	100.00%
	MUSIC	Sum of Amount	\$47,172.11	\$89.23	\$47,261.34
		Percentage	99.81%	0.19%	100.00%
	THEATER	Sum of Amount	\$11,408.78	\$303.29	\$11,712.07
		Percentage	97.41%	2.59%	100.00%
College of the Arts Sum of Amount			\$124,680.16	\$2,091.52	\$126,771.68
College of the Arts Percentage			98.35%	1.65%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$127.24	\$116.70	\$243.94
		Percentage	52.16%	47.84%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$650.94		\$650.94
		Percentage	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$39.50		\$39.50
		Percentage	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$8,825.22		\$8,825.22
		Percentage	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$34,075.42	\$15,514.10	\$49,589.52
		Percentage	68.71%	31.29%	100.00%

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		Percentage	41.82%	58.18%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$27,267.28	\$294.41	\$27,561.69
		Percentage	98.93%	1.07%	100.00%
Education Sum of Amount			\$74,606.00	\$20,962.89	\$95,568.89
Education Percentage			78.07%	21.93%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$195,043.77	\$6,832.08	\$201,875.85
		Percentage	96.62%	3.38%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$231,235.86	\$824.15	\$232,060.01
		Percentage	99.64%	0.36%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$55,714.84	\$16,760.81	\$72,475.65
		Percentage	76.87%	23.13%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$372.40	\$54.08	\$426.48
		Percentage	87.32%	12.68%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$49,367.95	\$35,246.96	\$84,614.91
		Percentage	58.34%	41.66%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$52,109.71	\$6,721.12	\$58,830.83
		Percentage	88.58%	11.42%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$2,712.96	\$5,584.60	\$8,297.56
		Percentage	32.70%	67.30%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$583.76	\$276.36	\$860.12
		Percentage	67.87%	32.13%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$2,798.40		\$2,798.40
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$174,071.21	\$19,927.27	\$193,998.48
		Percentage	89.73%	10.27%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$2,939.35		\$2,939.35
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$46,683.84	\$3,105.46	\$49,789.30
		Percentage	93.76%	6.24%	100.00%
Engineering Sum of Amount			\$813,634.05	\$95,332.89	\$908,966.94
Engineering Percentage			89.51%	10.49%	100.00%
Graduate College of Social Work	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$5,423.38		\$5,423.38
		Percentage	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$135.69	\$66.88	\$202.57
		Percentage	66.98%	33.02%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$17,224.00		\$17,224.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$192,093.40	\$4,970.16	\$197,063.56
		Percentage	97.48%	2.52%	100.00%

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Graduate College of Social Work	FIELD OFFICE	Sum of Amount	\$1,594.00		\$1,594.00
		Percentage	100.00%	0.00%	100.00%
	GCSW RESEARCH CENTER SUPPORT	Sum of Amount	\$1,554.73		\$1,554.73
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$459.35		\$459.35
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$34,336.99		\$34,336.99
		Percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$252,821.54	\$5,037.04	\$257,858.58
Graduate College of Social Work Percentage			98.05%	1.95%	100.00%
Hobby School	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$5,686.35	\$163.84	\$5,850.19
		Percentage	97.20%	2.80%	100.00%
Hobby School Sum of Amount			\$5,686.35	\$163.84	\$5,850.19
Hobby School Percentage			97.20%	2.80%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$16,994.80	\$1,339.21	\$18,334.01
		Percentage	92.70%	7.30%	100.00%
	FORENSICS PROGRAM	Sum of Amount	\$463.02		\$463.02
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF UNDERGRAD RESEARCH	Sum of Amount	\$16.89		\$16.89
		Percentage	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$17,474.71	\$1,339.21	\$18,813.92
Honors College Percentage			92.88%	7.12%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$5,066.41	\$379.65	\$5,446.06
		Percentage	93.03%	6.97%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$171,783.05	\$4,301.26	\$176,084.31
		Percentage	97.56%	2.44%	100.00%
Hotel and Restaurant Management Sum of Amount			\$176,849.46	\$4,680.91	\$181,530.37
Hotel and Restaurant Management Percentage			97.42%	2.58%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	\$1,275.83	\$97.17	\$1,373.00
		Percentage	92.92%	7.08%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$2,085.14	\$156.39	\$2,241.53
		Percentage	93.02%	6.98%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$2.49	\$3,201.27	\$3,203.76
		Percentage	0.08%	99.92%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$280.00		\$280.00
		Percentage	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$1,704.00	\$1,615.00	\$3,319.00
		Percentage	51.34%	48.66%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$200.90	\$10,525.72	\$10,726.62
		Percentage	1.87%	98.13%	100.00%

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Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$291.60		\$291.60
		Percentage	100.00%	0.00%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	\$79.00		\$79.00
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$16,034.59	\$23,510.00	\$39,544.59
		Percentage	40.55%	59.45%	100.00%
	LAW LIBRARY	Sum of Amount	\$1,167.52	\$74.56	\$1,242.08
		Percentage	94.00%	6.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$145.88	\$101.18	\$247.06
		Percentage	59.05%	40.95%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$4,976.25		\$4,976.25
		Percentage	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$279.96		\$279.96
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$1,473.61	\$6,849.41	\$8,323.02
		Percentage	17.71%	82.29%	100.00%
Law Center Sum of Amount			\$29,996.77	\$46,130.70	\$76,127.47
Law Center Percentage			39.40%	60.60%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$3,671.39	\$164.95	\$3,836.34
		Percentage	95.70%	4.30%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$215.72		\$215.72
		Percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$58,160.38	\$5,910.37	\$64,070.75
		Percentage	90.78%	9.22%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$1,632.74	\$143.44	\$1,776.18
		Percentage	91.92%	8.08%	100.00%
	COMMUNICATION	Sum of Amount	\$8,708.03	\$1,037.03	\$9,745.06
		Percentage	89.36%	10.64%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$20,290.70	\$3,325.90	\$23,616.60
		Percentage	85.92%	14.08%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$3,729.57	\$2,088.74	\$5,818.31
		Percentage	64.10%	35.90%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$2,835.91	\$7,361.76	\$10,197.67
		Percentage	27.81%	72.19%	100.00%
	ECONOMICS	Sum of Amount	\$1,920.84	\$482.86	\$2,403.70
		Percentage	79.91%	20.09%	100.00%
	ENGLISH	Sum of Amount	\$9,423.18	\$15,155.68	\$24,578.86
		Percentage	38.34%	61.66%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$17,220.04	\$2,996.11	\$20,216.15
		Percentage	85.18%	14.82%	100.00%

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Liberal Arts and Social Sciences	HISPANIC STUDIES	Sum of Amount	\$3,579.63		\$3,579.63
		Percentage	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	\$9,350.48	\$5,601.68	\$14,952.16
		Percentage	62.54%	37.46%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$4,024.38	\$685.92	\$4,710.30
		Percentage	85.44%	14.56%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$65.00		\$65.00
		Percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$1,635.38	\$233.66	\$1,869.04
		Percentage	87.50%	12.50%	100.00%
	PHILOSOPHY	Sum of Amount	\$5,015.52		\$5,015.52
		Percentage	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$2,882.89	\$374.00	\$3,256.89
		Percentage	88.52%	11.48%	100.00%
	PSYCHOLOGY	Sum of Amount	\$49,128.77	\$17,035.84	\$66,164.61
		Percentage	74.25%	25.75%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$175.60		\$175.60
		Percentage	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$350.18	\$795.76	\$1,145.94
		Percentage	30.56%	69.44%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$390.57	\$4,275.76	\$4,666.33
		Percentage	8.37%	91.63%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$204,406.90	\$67,669.46	\$272,076.36
Liberal Arts and Social Sciences Percentage			75.13%	24.87%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$1,568,570.01	\$17,319.86	\$1,585,889.87
		Percentage	98.91%	1.09%	100.00%
Library Sum of Amount			\$1,568,570.01	\$17,319.86	\$1,585,889.87
Library Percentage			98.91%	1.09%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$74,577.69	\$1,070.28	\$75,647.97
		Percentage	98.59%	1.41%	100.00%
	CHEMISTRY	Sum of Amount	\$126,315.49	\$18,156.41	\$144,471.90
		Percentage	87.43%	12.57%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$15,686.19	\$31.26	\$15,717.45
		Percentage	99.80%	0.20%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$73,916.15	\$3,902.03	\$77,818.18
		Percentage	94.99%	5.01%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$202,529.26	\$359.09	\$202,888.35
		Percentage	99.82%	0.18%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$84,035.45	\$37,918.41	\$121,953.86
		Percentage	68.91%	31.09%	100.00%

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Natural Science and Mathematics	HOUSTON COASTAL CENTER	Sum of Amount	\$104.34		\$104.34
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$1,306.76		\$1,306.76
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$21,567.08	\$9,801.61	\$31,368.69
		Percentage	68.75%	31.25%	100.00%
	PHYSICS	Sum of Amount	\$60,178.90		\$60,178.90
		Percentage	100.00%	0.00%	100.00%
Natural Science and Mathematics Sum of Amount			\$660,217.31	\$71,239.09	\$731,456.40
Natural Science and Mathematics Percentage			90.26%	9.74%	100.00%
Office of the Provost	EDUCATION INNOVATION & TECH	Sum of Amount	\$10.00	\$266.15	\$276.15
		Percentage	3.62%	96.38%	100.00%
	FACULTY AFFAIRS	Sum of Amount		\$147.13	\$147.13
		Percentage	0.00%	100.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$45.00	\$810.64	\$855.64
		Percentage	5.26%	94.74%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$428.21		\$428.21
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$1,682.74	\$391.19	\$2,073.93
		Percentage	81.14%	18.86%	100.00%
	UH GLOBAL	Sum of Amount		\$241.38	\$241.38
		Percentage	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$2,173.47	\$2,318.61	\$4,492.08
		Percentage	48.38%	51.62%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$999.04		\$999.04
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$20.00	\$119.90	\$139.90
		Percentage	14.30%	85.70%	100.00%
Office of the Provost Sum of Amount			\$5,358.46	\$4,295.00	\$9,653.46
Office of the Provost Percentage			55.51%	44.49%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$94,508.47	\$5,606.82	\$100,115.29
		Percentage	94.40%	5.60%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$80,119.89	\$367.69	\$80,487.58
		Percentage	99.54%	0.46%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$712,741.07	\$11,325.17	\$724,066.24
		Percentage	98.44%	1.56%	100.00%
Optometry Sum of Amount			\$887,369.43	\$17,299.68	\$904,669.11
Optometry Percentage			98.09%	1.91%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$154,653.49	\$235.95	\$154,889.44
		Percentage	99.85%	0.15%	100.00%

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Pharmacy	EXPERIENTIAL PROGRAMS	Sum of Amount	\$175.10	\$672.26	\$847.36
		Percentage	20.66%	79.34%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	\$1,192.52		\$1,192.52
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$68,109.22	\$114.95	\$68,224.17
		Percentage	99.83%	0.17%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$33,985.80	\$9,526.10	\$43,511.90
		Percentage	78.11%	21.89%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$186,164.17	\$8,265.96	\$194,430.13
		Percentage	95.75%	4.25%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$248.93	\$2,862.17	\$3,111.10
		Percentage	8.00%	92.00%	100.00%
Pharmacy Sum of Amount			\$444,529.23	\$21,677.39	\$466,206.62
Pharmacy Percentage			95.35%	4.65%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$37,475.01		\$37,475.01
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$33,386.38	\$3,259.08	\$36,645.46
		Percentage	91.11%	8.89%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$212.24	\$443.65	\$655.89
		Percentage	32.36%	67.64%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount		\$1,112.50	\$1,112.50
		Percentage	0.00%	100.00%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$196.14		\$196.14
		Percentage	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$714.85	\$2,614.55	\$3,329.40
		Percentage	21.47%	78.53%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$1,437.05	\$380.00	\$1,817.05
		Percentage	79.09%	20.91%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$18,404.93	\$144.57	\$18,549.50
		Percentage	99.22%	0.78%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$352.04	\$3,530.89	\$3,882.93
		Percentage	9.07%	90.93%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$5,301.39		\$5,301.39
		Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$1,665.95	\$3,755.61	\$5,421.56
		Percentage	30.73%	69.27%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$70,244.70	\$2,047.13	\$72,291.83
		Percentage	97.17%	2.83%	100.00%
	RESEARCH	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%

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Research	RESEARCH ADMINISTRATION	Sum of Amount	\$5,850.59	\$2,305.00	\$8,155.59
		Percentage	71.74%	28.26%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,670.00	\$58.87	\$1,728.87
		Percentage	96.59%	3.41%	100.00%
	TIMES	Sum of Amount	\$16,703.81	\$236.63	\$16,940.44
		Percentage	98.60%	1.40%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$22,655.08	\$86.98	\$22,742.06
		Percentage	99.62%	0.38%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$8,011.80	\$604.33	\$8,616.13
		Percentage	92.99%	7.01%	100.00%
Research Sum of Amount			\$236,521.96	\$20,579.79	\$257,101.75
Research Percentage			92.00%	8.00%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$30,890.72	\$6,519.98	\$37,410.70
		Percentage	82.57%	17.43%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$25,927.29	\$45.80	\$25,973.09
		Percentage	99.82%	0.18%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$248.73	\$271.84	\$520.57
		Percentage	47.78%	52.22%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$1,060.44	\$38.44	\$1,098.88
		Percentage	96.50%	3.50%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$4,099.00		\$4,099.00
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$2,135.27	\$52,776.85	\$54,912.12
		Percentage	3.89%	96.11%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$19,545.70	\$980.41	\$20,526.11
		Percentage	95.22%	4.78%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$220.60	\$46.00	\$266.60
		Percentage	82.75%	17.25%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$1,059.62	\$173.02	\$1,232.64
		Percentage	85.96%	14.04%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,942.73	\$9,510.30	\$11,453.03
		Percentage	16.96%	83.04%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$61.33	\$34.27	\$95.60
		Percentage	64.15%	35.85%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$2,962.60	\$485.80	\$3,448.40
		Percentage	85.91%	14.09%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$70,103.84		\$70,103.84
		Percentage	100.00%	0.00%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$3,698.45	\$451.72	\$4,150.17
		Percentage	89.12%	10.88%	100.00%

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Student Affairs	LGBTQ RESOURCE CENTER	Sum of Amount	\$21.94	\$88.02	\$109.96
		Percentage	19.95%	80.05%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$97,388.94	\$7,001.38	\$104,390.32
		Percentage	93.29%	6.71%	100.00%
	RELIGION CENTER	Sum of Amount	\$277.46	\$550.70	\$828.16
		Percentage	33.50%	66.50%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$130,464.20	\$4,062.96	\$134,527.16
		Percentage	96.98%	3.02%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount		\$1,101.38	\$1,101.38
		Percentage	0.00%	100.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$53,545.50	\$615.94	\$54,161.44
		Percentage	98.86%	1.14%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$4,613.49	\$1,577.92	\$6,191.41
		Percentage	74.51%	25.49%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$256.82	\$65.36	\$322.18
		Percentage	79.71%	20.29%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC-FUND3	Sum of Amount	\$1,670.00	\$334.41	\$2,004.41
		Percentage	83.32%	16.68%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$826.92	\$24,950.00	\$25,776.92
		Percentage	3.21%	96.79%	100.00%
	STUDENT CENTER	Sum of Amount	\$33,409.79	\$7,596.59	\$41,006.38
		Percentage	81.47%	18.53%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$40,083.73	\$9,365.55	\$49,449.28
		Percentage	81.06%	18.94%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$846.87	\$1,009.26	\$1,856.13
		Percentage	45.63%	54.37%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$34.45	\$1,419.64	\$1,454.09
		Percentage	2.37%	97.63%	100.00%
	VETERAN SERVICES	Sum of Amount	\$119.06		\$119.06
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$5,955.46	\$296.93	\$6,252.39
		Percentage	95.25%	4.75%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$224.37		\$224.37
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$533,695.32	\$131,370.47	\$665,065.79
Student Affairs Percentage			80.25%	19.75%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$20,397.21	\$1,964.72	\$22,361.93
		Percentage	91.21%	8.79%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$30,136.22	\$9,317.32	\$39,453.54
		Percentage	76.38%	23.62%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)

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Technology	ENGINEERING TECHNOLOGY	Sum of Amount	\$24,107.63	\$10,320.00	\$34,427.63
		Percentage	70.02%	29.98%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$9,188.53	\$3,514.92	\$12,703.45
		Percentage	72.33%	27.67%	100.00%
	ILT	Sum of Amount	\$2,210.73		\$2,210.73
		Percentage	100.00%	0.00%	100.00%
Technology Sum of Amount			\$86,040.32	\$25,116.96	\$111,157.28
Technology Percentage			77.40%	22.60%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$4,596.00		\$4,596.00
		Percentage	100.00%	0.00%	100.00%
	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount		\$19.17	\$19.17
		Percentage	0.00%	100.00%	100.00%
	MARKETING	Sum of Amount	\$17,633.00		\$17,633.00
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$391.87		\$391.87
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$4,352.83	\$3,560.46	\$7,913.29
		Percentage	55.01%	44.99%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$26,973.70	\$3,579.63	\$30,553.33
Univ Marketing, Comm & Media Rel Percentage			88.28%	11.72%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$17,274.77	\$455.25	\$17,730.02
		Percentage	97.43%	2.57%	100.00%
	ANNUAL GIVING	Sum of Amount	\$40.00		\$40.00
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$4,662.19	\$1,693.08	\$6,355.27
		Percentage	73.36%	26.64%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$20,667.46	\$12,954.10	\$33,621.56
		Percentage	61.47%	38.53%	100.00%
	DEVELOPMENT	Sum of Amount	\$95.99	\$381.35	\$477.34
		Percentage	20.11%	79.89%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$60.00	\$3,647.20	\$3,707.20
		Percentage	1.62%	98.38%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$2,954.44		\$2,954.44
		Percentage	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$21.61	\$45.51	\$67.12
		Percentage	32.20%	67.80%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$4,157.12	\$136.44	\$4,293.56
		Percentage	96.82%	3.18%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$18,132.18		\$18,132.18
		Percentage	100.00%	0.00%	100.00%

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University Advancement Sum of Amount			\$68,065.76	\$19,312.93	\$87,378.69
University Advancement Percentage			77.90%	22.10%	100.00%
#N/A	#N/A	Sum of Amount		\$699.79	\$699.79
		Percentage	0.00%	100.00%	100.00%
#N/A Sum of Amount				\$699.79	\$699.79
#N/A Percentage			0.00%	100.00%	100.00%
Total Sum of Amount			\$10,435,319.98	\$2,688,235.95	\$13,123,555.93
Total Percentage			79.52%	20.48%	100.00%

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