

FY21 730 July Monthly HUB Report

Business Unit	00730
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College/Division	Department	Values	HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$817.87	\$749.95	\$1,567.82
		Percentage	52.17%	47.83%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$371.35	\$4,879.12	\$5,250.47
		Percentage	7.07%	92.93%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$128.29	\$794.04	\$922.33
		Percentage	13.91%	86.09%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$4,107.24		\$4,107.24
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$279.22		\$279.22
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$1.15		\$1.15
		Percentage	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$463.83		\$463.83
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$87.11		\$87.11
		Percentage	100.00%	0.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$19,887.19	\$3,185.00	\$23,072.19
		Percentage	86.20%	13.80%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$779.00		\$779.00
		Percentage	100.00%	0.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$445.86	\$360.09	\$805.95
		Percentage	55.32%	44.68%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$10.23		\$10.23
		Percentage	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$115,605.00		\$115,605.00
		Percentage	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	\$398.54		\$398.54
		Percentage	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$8,153.85		\$8,153.85
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$122.20		\$122.20
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$218.11	\$246.51	\$464.62
		Percentage	46.94%	53.06%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$10.23		\$10.23
		Percentage	100.00%	0.00%	100.00%

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Academic Affairs	WRITING CENTER	Sum of Amount	\$133.15		\$133.15
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$152,019.42	\$10,214.71	\$162,234.13
Academic Affairs Percentage			93.70%	6.30%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	\$1,628.37		\$1,628.37
		Percentage	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$12,334.90	\$6,191.73	\$18,526.63
		Percentage	66.58%	33.42%	100.00%
	BUDGET	Sum of Amount	\$6.31		\$6.31
		Percentage	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$303.54	\$1,910.90	\$2,214.44
		Percentage	13.71%	86.29%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$43,447.00		\$43,447.00
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$11,102.69	\$92,070.00	\$103,172.69
		Percentage	10.76%	89.24%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$4,088.86	\$281.63	\$4,370.49
		Percentage	93.56%	6.44%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$19,033.68		\$19,033.68
		Percentage	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	\$112.23	\$2,242.24	\$2,354.47
		Percentage	4.77%	95.23%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$16,253.97		\$16,253.97
		Percentage	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount		\$10,130.12	\$10,130.12
		Percentage	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$144,992.49	\$12,383.08	\$157,375.57
		Percentage	92.13%	7.87%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$8,221.71	\$208.39	\$8,430.10
		Percentage	97.53%	2.47%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount		\$841.46	\$841.46
		Percentage	0.00%	100.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$23,305.22	\$625.71	\$23,930.93
		Percentage	97.39%	2.61%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$167.57	\$842.65	\$1,010.22
		Percentage	16.59%	83.41%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$166,378.34	\$1,107.67	\$167,486.01
		Percentage	99.34%	0.66%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount		\$3,321.13	\$3,321.13
		Percentage	0.00%	100.00%	100.00%

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Administration and Finance	FIRE LIFE SAFETY SERVICES	Sum of Amount		\$43.50	\$43.50
		Percentage	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount		\$3,502.77	\$3,502.77
		Percentage	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$19,290.76	\$605.75	\$19,896.51
		Percentage	96.96%	3.04%	100.00%
	INST - ADMINISTRATION	Sum of Amount	\$23,355.48		\$23,355.48
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$202,567.70		\$202,567.70
		Percentage	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount		\$893.86	\$893.86
		Percentage	0.00%	100.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount	\$4,862.83		\$4,862.83
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount		\$425.10	\$425.10
		Percentage	0.00%	100.00%	100.00%
	KUHF RADIO	Sum of Amount	\$20,515.90	\$51,883.00	\$72,398.90
		Percentage	28.34%	71.66%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$240,318.76		\$240,318.76
		Percentage	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$386.93	\$179.11	\$566.04
		Percentage	68.36%	31.64%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$153.95		\$153.95
		Percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$51,041.30		\$51,041.30
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$3,201.19	\$10,338.75	\$13,539.94
		Percentage	23.64%	76.36%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$39,114.61	\$89.16	\$39,203.77
		Percentage	99.77%	0.23%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$1,904.52	\$64.99	\$1,969.51
		Percentage	96.70%	3.30%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$81,420.25	\$194,399.43	\$275,819.68
		Percentage	29.52%	70.48%	100.00%
	PLANNING	Sum of Amount	\$1,069.48		\$1,069.48
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$16,108.72	\$13,723.11	\$29,831.83
		Percentage	54.00%	46.00%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$8,788.89		\$8,788.89
		Percentage	100.00%	0.00%	100.00%

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Administration and Finance	PRINTING OPERATIONS	Sum of Amount	\$7,176.45		\$7,176.45
		Percentage	100.00%	0.00%	100.00%
	PUBLIC ART	Sum of Amount	\$37,864.41	\$3,653.01	\$41,517.42
		Percentage	91.20%	8.80%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$5,622.00		\$5,622.00
		Percentage	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$136.68		\$136.68
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$26,348.22		\$26,348.22
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$26,220.92		\$26,220.92
		Percentage	100.00%	0.00%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$258,441.59	\$23,597.73	\$282,039.32
		Percentage	91.63%	8.37%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$214,261.96	\$20,466.80	\$234,728.76
		Percentage	91.28%	8.72%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$6.99		\$6.99
		Percentage	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	\$294,708.09		\$294,708.09
		Percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$221,336.00		\$221,336.00
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$73,937.45	\$2,724.27	\$76,661.72
		Percentage	96.45%	3.55%	100.00%
Administration and Finance Sum of Amount			\$2,331,538.91	\$458,747.05	\$2,790,285.96
Administration and Finance Percentage			83.56%	16.44%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$69,065.48	\$2,256.25	\$71,321.73
		Percentage	96.84%	3.16%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount	\$291.00		\$291.00
		Percentage	100.00%	0.00%	100.00%
Architecture Sum of Amount			\$69,356.48	\$2,256.25	\$71,612.73
Architecture Percentage			96.85%	3.15%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$467.22		\$467.22
		Percentage	100.00%	0.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$146.83		\$146.83
		Percentage	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$5,000.00	\$11,684.00	\$16,684.00
		Percentage	29.97%	70.03%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount		\$7,496.90	\$7,496.90
		Percentage	0.00%	100.00%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$9,939.60	\$4,668.91	\$14,608.51
		Percentage	68.04%	31.96%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$45,303.35		\$45,303.35
		Percentage	100.00%	0.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$15,028.58	\$63,444.38	\$78,472.96
		Percentage	19.15%	80.85%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$448.46	\$5,324.16	\$5,772.62
		Percentage	7.77%	92.23%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$12,288.78	\$1,297.69	\$13,586.47
		Percentage	90.45%	9.55%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$113.17		\$113.17
		Percentage	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$352.21	\$4,671.63	\$5,023.84
		Percentage	7.01%	92.99%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$198.06		\$198.06
		Percentage	100.00%	0.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$390.50		\$390.50
		Percentage	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$55,324.84	\$37,444.51	\$92,769.35
		Percentage	59.64%	40.36%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$82.87	\$7,283.11	\$7,365.98
		Percentage	1.13%	98.87%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount		\$5,462.74	\$5,462.74
		Percentage	0.00%	100.00%	100.00%
Business Administration Sum of Amount			\$145,084.47	\$148,778.03	\$293,862.50
Business Administration Percentage			49.37%	50.63%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$16,561.99		\$16,561.99
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$6.12		\$6.12
		Percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$3,296.72	\$2,043.75	\$5,340.47
		Percentage	61.73%	38.27%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$710,666.27	\$23,804.15	\$734,470.42
		Percentage	96.76%	3.24%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$3,371.46	\$9,398.55	\$12,770.01
		Percentage	26.40%	73.60%	100.00%
	MEN'S GOLF	Sum of Amount	\$2,951.59		\$2,951.59
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$13,614.69	\$2,835.00	\$16,449.69
		Percentage	82.77%	17.23%	100.00%

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Chancellor/President	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$376.43	\$83.78	\$460.21
		Percentage	81.80%	18.20%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$10,104.46	\$56.12	\$10,160.58
		Percentage	99.45%	0.55%	100.00%
	PRESIDENT	Sum of Amount	\$15,308.09		\$15,308.09
		Percentage	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	\$2,669.28		\$2,669.28
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$2,193.81		\$2,193.81
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$190.02		\$190.02
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$3,132.61	\$4,482.00	\$7,614.61
		Percentage	41.14%	58.86%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$15,859.11	\$6,498.90	\$22,358.01
		Percentage	70.93%	29.07%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$726.03		\$726.03
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$209.20	\$5,272.58	\$5,481.78
		Percentage	3.82%	96.18%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$2,604.40		\$2,604.40
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$803,842.28	\$54,474.83	\$858,317.11
Chancellor/President Percentage			93.65%	6.35%	100.00%
College of Medicine	BIOMEDICAL SCIENCES	Sum of Amount	\$3,614.57	\$215.67	\$3,830.24
		Percentage	94.37%	5.63%	100.00%
	CLINICAL SCIENCES	Sum of Amount		\$3,164.39	\$3,164.39
		Percentage	0.00%	100.00%	100.00%
	COMMUNITY HEALTH	Sum of Amount		\$7,234.85	\$7,234.85
		Percentage	0.00%	100.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount		\$255.40	\$255.40
		Percentage	0.00%	100.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$52,227.38	\$563.25	\$52,790.63
		Percentage	98.93%	1.07%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$15,701.10	\$685.57	\$16,386.67
		Percentage	95.82%	4.18%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount	\$5,397.27	\$91.46	\$5,488.73
		Percentage	98.33%	1.67%	100.00%
College of Medicine Sum of Amount			\$76,940.32	\$12,210.59	\$89,150.91
College of Medicine Percentage			86.30%	13.70%	100.00%

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College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$50,135.55	\$1,885.33	\$52,020.88
		Percentage	96.38%	3.62%	100.00%
College of Nursing Sum of Amount			\$50,135.55	\$1,885.33	\$52,020.88
College of Nursing Percentage			96.38%	3.62%	100.00%
College of the Arts	ART	Sum of Amount	\$2,602.07		\$2,602.07
		Percentage	100.00%	0.00%	100.00%
	BAND	Sum of Amount	\$69,026.69	\$28,995.00	\$98,021.69
		Percentage	70.42%	29.58%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$45,208.81		\$45,208.81
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$529.77	\$873.43	\$1,403.20
		Percentage	37.75%	62.25%	100.00%
	MUSIC	Sum of Amount	\$9,903.92	\$286.29	\$10,190.21
		Percentage	97.19%	2.81%	100.00%
	THEATER	Sum of Amount	\$2,780.29		\$2,780.29
		Percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$130,051.55	\$30,154.72	\$160,206.27
College of the Arts Percentage			81.18%	18.82%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$5.24		\$5.24
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TEGC IN ED.	Sum of Amount		\$7,984.95	\$7,984.95
		Percentage	0.00%	100.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$44.61	\$7,279.12	\$7,323.73
		Percentage	0.61%	99.39%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$3,100.00	\$223.23	\$3,323.23
		Percentage	93.28%	6.72%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$4,093.57	\$9,878.22	\$13,971.79
		Percentage	29.30%	70.70%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$9,262.92	\$9,788.93	\$19,051.85
		Percentage	48.62%	51.38%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$6,843.22	\$153.92	\$6,997.14
		Percentage	97.80%	2.20%	100.00%
Education Sum of Amount			\$23,349.56	\$35,308.37	\$58,657.93
Education Percentage			39.81%	60.19%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$52,058.69	\$176.01	\$52,234.70
		Percentage	99.66%	0.34%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$198,377.46	\$417.96	\$198,795.42
		Percentage	99.79%	0.21%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$69,046.07	\$1,087.69	\$70,133.76
		Percentage	98.45%	1.55%	100.00%

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Engineering	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$60.94		\$60.94
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$51,233.74	\$8,536.08	\$59,769.82
		Percentage	85.72%	14.28%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$321,258.67	\$58,177.28	\$379,435.95
		Percentage	84.67%	15.33%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$4,962.45		\$4,962.45
		Percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$87.58		\$87.58
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$2.87		\$2.87
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$46,952.49	\$40,772.23	\$87,724.72
		Percentage	53.52%	46.48%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$19,947.27		\$19,947.27
		Percentage	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$31,264.52		\$31,264.52
		Percentage	100.00%	0.00%	100.00%
Engineering Sum of Amount			\$795,252.75	\$109,167.25	\$904,420.00
Engineering Percentage			87.93%	12.07%	100.00%
Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	\$1,031.05		\$1,031.05
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$16,722.00	\$1,409.99	\$18,131.99
		Percentage	92.22%	7.78%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$3,769.80		\$3,769.80
		Percentage	100.00%	0.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$2,139.01		\$2,139.01
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$31,190.22		\$31,190.22
		Percentage	100.00%	0.00%	100.00%
	OCP	Sum of Amount	\$484.00		\$484.00
		Percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$55,336.08	\$1,409.99	\$56,746.07
Graduate College of Social Work Percentage			97.52%	2.48%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$22,903.90	\$1,662.20	\$24,566.10
		Percentage	93.23%	6.77%	100.00%
Honors College Sum of Amount			\$22,903.90	\$1,662.20	\$24,566.10
Honors College Percentage			93.23%	6.77%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$1,424.46		\$1,424.46
		Percentage	100.00%	0.00%	100.00%

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Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$157,211.81	\$3,158.90	\$160,370.71
		Percentage	98.03%	1.97%	100.00%
Hotel and Restaurant Management Sum of Amount			\$158,636.27	\$3,158.90	\$161,795.17
Hotel and Restaurant Management Percentage			98.05%	1.95%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		\$265.70	\$265.70
		Percentage	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount		\$63.70	\$63.70
		Percentage	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount		\$1,767.34	\$1,767.34
		Percentage	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$5,060.96	\$508.37	\$5,569.33
		Percentage	90.87%	9.13%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$4,499.61		\$4,499.61
		Percentage	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$8.84	\$88.53	\$97.37
		Percentage	9.08%	90.92%	100.00%
	DEAN, LAW	Sum of Amount	\$13,429.92	\$7,293.45	\$20,723.37
		Percentage	64.81%	35.19%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$251.42	\$744.09	\$995.51
		Percentage	25.26%	74.74%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		\$343.09	\$343.09
		Percentage	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$0.26	\$975.00	\$975.26
		Percentage	0.03%	99.97%	100.00%
	LAW LIBRARY	Sum of Amount	\$25,704.38		\$25,704.38
		Percentage	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$31.45		\$31.45
		Percentage	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$28,091.50		\$28,091.50
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$40,105.06	\$2,799.48	\$42,904.54
		Percentage	93.48%	6.52%	100.00%
Law Center Sum of Amount			\$117,183.40	\$14,848.75	\$132,032.15
Law Center Percentage			88.75%	11.25%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$0.56		\$0.56
		Percentage	100.00%	0.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$77,386.25	\$4,078.31	\$81,464.56
		Percentage	94.99%	5.01%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$500.00	\$500.00	\$1,000.00
		Percentage	50.00%	50.00%	100.00%

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Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	\$53,525.12	\$1,600.36	\$55,125.48
		Percentage	97.10%	2.90%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$50,801.04	\$1,853.18	\$52,654.22
		Percentage	96.48%	3.52%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$2,747.94	\$419.51	\$3,167.45
		Percentage	86.76%	13.24%	100.00%
	DEAN,LIBERAL ARTS & SOC SCI	Sum of Amount	\$625.31	\$6,072.98	\$6,698.29
		Percentage	9.34%	90.66%	100.00%
	ECONOMICS	Sum of Amount	\$2,112.55	\$3,604.95	\$5,717.50
		Percentage	36.95%	63.05%	100.00%
	ENGLISH	Sum of Amount	\$7,344.20	\$17,144.32	\$24,488.52
		Percentage	29.99%	70.01%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$10.63	\$1,350.00	\$1,360.63
		Percentage	0.78%	99.22%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$4,700.03		\$4,700.03
		Percentage	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	\$3,219.90	\$4,076.36	\$7,296.26
		Percentage	44.13%	55.87%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$3,826.79		\$3,826.79
		Percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$111.11	\$2,758.85	\$2,869.96
		Percentage	3.87%	96.13%	100.00%
	PHILOSOPHY	Sum of Amount		\$899.95	\$899.95
		Percentage	0.00%	100.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$4,999.29	\$1,420.16	\$6,419.45
		Percentage	77.88%	22.12%	100.00%
	PSYCHOLOGY	Sum of Amount	\$9,089.92		\$9,089.92
		Percentage	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$17.32		\$17.32
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$221,017.96	\$45,778.93	\$266,796.89
Liberal Arts and Social Sciences Percentage			82.84%	17.16%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$1,800,369.61	\$14,491.47	\$1,814,861.08
		Percentage	99.20%	0.80%	100.00%
Library Sum of Amount			\$1,800,369.61	\$14,491.47	\$1,814,861.08
Library Percentage			99.20%	0.80%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$98,722.68	\$80.56	\$98,803.24
		Percentage	99.92%	0.08%	100.00%
	CHEMISTRY	Sum of Amount	\$104,916.10	\$11,661.34	\$116,577.44
		Percentage	90.00%	10.00%	100.00%

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Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	\$26,277.94		\$26,277.94
		Percentage	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$58,341.28	\$1,077.38	\$59,418.66
		Percentage	98.19%	1.81%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$21,191.90	\$289.48	\$21,481.38
		Percentage	98.65%	1.35%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$68,310.62	\$9,406.01	\$77,716.63
		Percentage	87.90%	12.10%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$1,711.04		\$1,711.04
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$1,199.00		\$1,199.00
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$10,922.53	\$13,560.36	\$24,482.89
		Percentage	44.61%	55.39%	100.00%
	PHYSICS	Sum of Amount	\$5,746.99		\$5,746.99
		Percentage	100.00%	0.00%	100.00%
Natural Science and Mathematics Sum of Amount			\$397,340.08	\$36,075.13	\$433,415.21
Natural Science and Mathematics Percentage			91.68%	8.32%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$39,492.33	\$1,798.75	\$41,291.08
		Percentage	95.64%	4.36%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$12,414.41		\$12,414.41
		Percentage	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$475,415.45	\$3,132.12	\$478,547.57
		Percentage	99.35%	0.65%	100.00%
Optometry Sum of Amount			\$527,322.19	\$4,930.87	\$532,253.06
Optometry Percentage			99.07%	0.93%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$23,864.78		\$23,864.78
		Percentage	100.00%	0.00%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$41,224.00		\$41,224.00
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	\$50.16		\$50.16
		Percentage	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$146,562.43		\$146,562.43
		Percentage	100.00%	0.00%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$15,341.83	\$4,675.47	\$20,017.30
		Percentage	76.64%	23.36%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$258,305.75		\$258,305.75
		Percentage	100.00%	0.00%	100.00%
	PREMIER CENTER	Sum of Amount		\$13,335.50	\$13,335.50
		Percentage	0.00%	100.00%	100.00%

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Pharmacy	STUDENT SERVICES PHARMACY	Sum of Amount	\$1,618.75		\$1,618.75
		Percentage	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			\$486,967.70	\$18,010.97	\$504,978.67
Pharmacy Percentage			96.43%	3.57%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$82,372.01		\$82,372.01
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$21,057.87	\$2,950.50	\$24,008.37
		Percentage	87.71%	12.29%	100.00%
	BUSINESS OPERATIONS	Sum of Amount		\$3,971.67	\$3,971.67
		Percentage	0.00%	100.00%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$52.00		\$52.00
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount		\$1,221.20	\$1,221.20
		Percentage	0.00%	100.00%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$178.16		\$178.16
		Percentage	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$88.00	\$285.42	\$373.42
		Percentage	23.57%	76.43%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$1,250.00	\$1,210.00	\$2,460.00
		Percentage	50.81%	49.19%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$14,856.72	\$416.78	\$15,273.50
		Percentage	97.27%	2.73%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$8,333.00	\$6,528.54	\$14,861.54
		Percentage	56.07%	43.93%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$76,002.76	\$2,953.74	\$78,956.50
		Percentage	96.26%	3.74%	100.00%
	RESEARCH	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$11,912.77	\$3,614.28	\$15,527.05
		Percentage	76.72%	23.28%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,315.00	\$5,380.00	\$6,695.00
		Percentage	19.64%	80.36%	100.00%
	TIMES	Sum of Amount	\$16,705.40	\$20,432.64	\$37,138.04
		Percentage	44.98%	55.02%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$16,679.96	\$149.09	\$16,829.05
		Percentage	99.11%	0.89%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$19,675.93	\$296.04	\$19,971.97
		Percentage	98.52%	1.48%	100.00%
Research Sum of Amount			\$282,719.58	\$49,409.90	\$332,129.48
Research Percentage			85.12%	14.88%	100.00%

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Student Affairs	ADMISSIONS	Sum of Amount	\$8,116.48	\$36,320.40	\$44,436.88
		Percentage	18.27%	81.73%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$10,895.72	\$146.58	\$11,042.30
		Percentage	98.67%	1.33%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$850.00	\$2,600.00	\$3,450.00
		Percentage	24.64%	75.36%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$4,110.97	\$989.66	\$5,100.63
		Percentage	80.60%	19.40%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$5,749.55	\$28.38	\$5,777.93
		Percentage	99.51%	0.49%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$4,485.88	\$9,287.12	\$13,773.00
		Percentage	32.57%	67.43%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$33,840.77	\$1,170.53	\$35,011.30
		Percentage	96.66%	3.34%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$9.31		\$9.31
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$1,403.16		\$1,403.16
		Percentage	100.00%	0.00%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$10.96	\$116.43	\$127.39
		Percentage	8.60%	91.40%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$27,000.01		\$27,000.01
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$24,073.97		\$24,073.97
		Percentage	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount		\$80.02	\$80.02
		Percentage	0.00%	100.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$300.00	\$12,760.00	\$13,060.00
		Percentage	2.30%	97.70%	100.00%
	RELIGION CENTER	Sum of Amount	\$226.58		\$226.58
		Percentage	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$25,640.00	\$3,798.38	\$29,438.38
		Percentage	87.10%	12.90%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$18,280.19	\$6,400.54	\$24,680.73
		Percentage	74.07%	25.93%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$923.36	\$3,107.78	\$4,031.14
		Percentage	22.91%	77.09%	100.00%

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Student Affairs	STUDENT CENTER	Sum of Amount	\$4,479.20	\$2,102.39	\$6,581.59
		Percentage	68.06%	31.94%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$71,346.50	\$13,586.04	\$84,932.54
		Percentage	84.00%	16.00%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$382.08	\$444.27	\$826.35
		Percentage	46.24%	53.76%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$5.85		\$5.85
		Percentage	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$3.25		\$3.25
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$1,708.84		\$1,708.84
		Percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$147.11		\$147.11
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$244,189.74	\$92,938.52	\$337,128.26
Student Affairs Percentage			72.43%	27.57%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$27,283.11	\$16,779.95	\$44,063.06
		Percentage	61.92%	38.08%	100.00%
	CTR FOR INFO SCRPTY, RES & EDU	Sum of Amount		\$2,970.00	\$2,970.00
		Percentage	0.00%	100.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$62,708.62	\$9,796.12	\$72,504.74
		Percentage	86.49%	13.51%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$49,857.87	\$9,577.48	\$59,435.35
		Percentage	83.89%	16.11%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$451.16		\$451.16
		Percentage	100.00%	0.00%	100.00%
	I LT	Sum of Amount	\$44,381.00		\$44,381.00
		Percentage	100.00%	0.00%	100.00%
Technology Sum of Amount			\$184,681.76	\$39,123.55	\$223,805.31
Technology Percentage			82.52%	17.48%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) MULTIMEDI MARKETING	Sum of Amount	\$45,000.00		\$45,000.00
		Percentage	100.00%	0.00%	100.00%
	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount		\$552.19	\$552.19
		Percentage	0.00%	100.00%	100.00%
	MARKETING	Sum of Amount	\$54,339.55		\$54,339.55
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$41,800.00		\$41,800.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$1,944.50	\$599.90	\$2,544.40
		Percentage	76.42%	23.58%	100.00%

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Univ Marketing, Comm & Media Rel Sum of Amount			\$143,084.05	\$1,152.09	\$144,236.14
Univ Marketing, Comm & Media Rel Percentage			99.20%	0.80%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$990.56	\$473.36	\$1,463.92
		Percentage	67.66%	32.34%	100.00%
	ANNUAL GIVING	Sum of Amount	\$45,952.17	\$371.58	\$46,323.75
		Percentage	99.20%	0.80%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$6,397.37	\$657.15	\$7,054.52
		Percentage	90.68%	9.32%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$2,267.24	\$12,323.49	\$14,590.73
		Percentage	15.54%	84.46%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount		\$1,968.33	\$1,968.33
		Percentage	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount		\$476.10	\$476.10
		Percentage	0.00%	100.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$14.04	\$2,525.44	\$2,539.48
		Percentage	0.55%	99.45%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount		\$30,149.95	\$30,149.95
		Percentage	0.00%	100.00%	100.00%
	PLANNED GIVING	Sum of Amount		\$720.46	\$720.46
		Percentage	0.00%	100.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		\$96.55	\$96.55
		Percentage	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$1,996.25	\$3,383.04	\$5,379.29
		Percentage	37.11%	62.89%	100.00%
University Advancement Sum of Amount			\$57,617.63	\$53,145.45	\$110,763.08
University Advancement Percentage			52.02%	47.98%	100.00%
#N/A	#N/A	Sum of Amount	\$60,374.50	\$184.33	\$60,558.83
		Percentage	99.70%	0.30%	100.00%
#N/A Sum of Amount			\$60,374.50	\$184.33	\$60,558.83
#N/A Percentage			99.70%	0.30%	100.00%
Total Sum of Amount			\$9,337,315.74	\$1,239,518.18	\$10,576,833.92
Total Percentage			88.28%	11.72%	100.00%

*This report does not include subcontracting data.

*This report does not include Administration and Finance expenditures Obj Codes (7253,7256,7266,7271,7341,7343,7346)