

# 730 FY21 February HUB Report

Business Unit	00730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	\$532.35		\$532.35
		Percentage	100.00%	0.00%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	\$187.28	\$4,316.00	\$4,503.28
		Percentage	4.16%	95.84%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Amount	\$127.92		\$127.92
		Percentage	100.00%	0.00%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	\$1,187.26		\$1,187.26
		Percentage	100.00%	0.00%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	\$273.73	\$781.79	\$1,055.52
		Percentage	25.93%	74.07%	100.00%
	<b>FACULTY AFFAIRS</b>	Sum of Amount		\$49.95	\$49.95
		Percentage	0.00%	100.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	\$346.99		\$346.99
		Percentage	100.00%	0.00%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	\$130.89	\$46.45	\$177.34
		Percentage	73.81%	26.19%	100.00%
	<b>HOBBY CENTER FOR PUBLIC POLICY</b>	Sum of Amount	\$27,691.67		\$27,691.67
		Percentage	100.00%	0.00%	100.00%
	<b>HOBBY SCHOOL OF PUBLIC AFFAIRS</b>	Sum of Amount	\$852.43		\$852.43
		Percentage	100.00%	0.00%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	\$15.08		\$15.08
		Percentage	100.00%	0.00%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	\$6.93		\$6.93
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF PROVOST</b>	Sum of Amount		\$615.48	\$615.48
		Percentage	0.00%	100.00%	100.00%
	<b>PRE-HEALTH ADVISING</b>	Sum of Amount	\$4,500.00		\$4,500.00
		Percentage	100.00%	0.00%	100.00%
	<b>TRANSFER ADVISING PROGRAM</b>	Sum of Amount		\$238.62	\$238.62
		Percentage	0.00%	100.00%	100.00%
	<b>UH SUGAR LAND</b>	Sum of Amount	\$10,468.27	\$488.60	\$10,956.87
		Percentage	95.54%	4.46%	100.00%
	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Amount	\$122.88		\$122.88
		Percentage	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum of Amount	\$11,687.54	\$419.88	\$12,107.42
		Percentage	96.53%	3.47%	100.00%

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<b>Academic Affairs</b>	<b>WRITING CENTER</b>	Sum of Amount	\$153.05		\$153.05
		Percentage	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>\$58,284.27</b>	<b>\$6,956.77</b>	<b>\$65,241.04</b>
<b>Academic Affairs Percentage</b>			<b>89.34%</b>	<b>10.66%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>ADMINISTRATION &amp; FINANCE</b>	Sum of Amount	\$604.66	\$4,322.75	\$4,927.41
		Percentage	12.27%	87.73%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum of Amount		\$54.59	\$54.59
		Percentage	0.00%	100.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum of Amount	\$766.05	\$91.73	\$857.78
		Percentage	89.31%	10.69%	100.00%
	<b>CAMPUS SAFETY ADMINISTRATION</b>	Sum of Amount		\$99.95	\$99.95
		Percentage	0.00%	100.00%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum of Amount	\$8,839.96	\$35,575.00	\$44,414.96
		Percentage	19.90%	80.10%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	\$6,225.31	\$165.85	\$6,391.16
		Percentage	97.41%	2.59%	100.00%
	<b>CONTROLLER (PH)</b>	Sum of Amount	\$6,565.27	\$21,400.00	\$27,965.27
		Percentage	23.48%	76.52%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	\$117.05		\$117.05
		Percentage	100.00%	0.00%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum of Amount	\$7.04		\$7.04
		Percentage	100.00%	0.00%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum of Amount		\$9,969.96	\$9,969.96
		Percentage	0.00%	100.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	\$53,157.09	\$97,809.50	\$150,966.59
		Percentage	35.21%	64.79%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	\$281.62		\$281.62
		Percentage	100.00%	0.00%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	\$104,313.28	\$5,915.48	\$110,228.76
		Percentage	94.63%	5.37%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	\$6,262.19	\$6,576.06	\$12,838.25
		Percentage	48.78%	51.22%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUC</b>	Sum of Amount	\$10,894,786.34	\$711,357.78	\$11,606,144.12
		Percentage	93.87%	6.13%	100.00%
	<b>FACILITIES/CONSTRUC MGMT ADMIN</b>	Sum of Amount	\$2,009.65	\$279.99	\$2,289.64
		Percentage	87.77%	12.23%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum of Amount	\$1,479.96		\$1,479.96
		Percentage	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	\$28,796.65	\$266.72	\$29,063.37
		Percentage	99.08%	0.92%	100.00%

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<b>Administration and Finance</b>	<b>INST - ADMINISTRATION</b>	Sum of Amount	\$45,974.49		\$45,974.49
		Percentage	100.00%	0.00%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	\$62,081.50		\$62,081.50
		Percentage	100.00%	0.00%	100.00%
	<b>INST - INFORMATION TECHNOLOGY</b>	Sum of Amount	\$394,456.93		\$394,456.93
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL - REAL ESTATE</b>	Sum of Amount	\$3,500.00		\$3,500.00
		Percentage	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum of Amount	\$2,579.88	\$425.10	\$3,004.98
		Percentage	85.85%	14.15%	100.00%
	<b>KUHF RADIO</b>	Sum of Amount	\$13,459.34	\$16,314.80	\$29,774.14
		Percentage	45.20%	54.80%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum of Amount	\$139,291.77	\$175,241.79	\$314,533.56
		Percentage	44.29%	55.71%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum of Amount	\$3,149.51	\$129.47	\$3,278.98
		Percentage	96.05%	3.95%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	\$402.59		\$402.59
		Percentage	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum of Amount	\$33,383.83	\$73.96	\$33,457.79
		Percentage	99.78%	0.22%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum of Amount	\$3,447.51	\$20,980.47	\$24,427.98
		Percentage	14.11%	85.89%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum of Amount	\$29,623.93	\$128.85	\$29,752.78
		Percentage	99.57%	0.43%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum of Amount	\$1,046.95		\$1,046.95
		Percentage	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum of Amount	\$48,108.12	\$310,287.83	\$358,395.95
		Percentage	13.42%	86.58%	100.00%
	<b>PLANNING</b>	Sum of Amount	\$495.99		\$495.99
		Percentage	100.00%	0.00%	100.00%
	<b>POLICE</b>	Sum of Amount	\$11,045.52	\$561.39	\$11,606.91
		Percentage	95.16%	4.84%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum of Amount	\$1,409.99		\$1,409.99
		Percentage	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum of Amount	\$1,773.93		\$1,773.93
		Percentage	100.00%	0.00%	100.00%
	<b>PUBLIC ART</b>	Sum of Amount	\$1,083.39	\$1,387.51	\$2,470.90
		Percentage	43.85%	56.15%	100.00%
	<b>RISK MANAGEMENT</b>	Sum of Amount	\$135.24		\$135.24
		Percentage	100.00%	0.00%	100.00%

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<b>Administration and Finance</b>	<b>SERVICE LEVEL AGREEMENT</b>	Sum of Amount	\$34,029.15	\$27,332.54	\$61,361.69
		Percentage	55.46%	44.54%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	\$24,647.96	\$2,304.78	\$26,952.74
		Percentage	91.45%	8.55%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	\$26,161.74	\$31,289.29	\$57,451.03
		Percentage	45.54%	54.46%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	\$121,868.73	\$16,315.59	\$138,184.32
		Percentage	88.19%	11.81%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum of Amount	\$6.49		\$6.49
		Percentage	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum of Amount	\$41,087.60	\$39,512.09	\$80,599.69
		Percentage	50.98%	49.02%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	\$90,265.20		\$90,265.20
		Percentage	100.00%	0.00%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum of Amount	\$232,126.22		\$232,126.22
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum of Amount	\$506.46		\$506.46
		Percentage	100.00%	0.00%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>\$12,481,362.08</b>	<b>\$1,536,170.82</b>	<b>\$14,017,532.90</b>
<b>Administration and Finance Percentage</b>			<b>89.04%</b>	<b>10.96%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum of Amount	\$44,628.79	\$3,535.46	\$48,164.25
		Percentage	92.66%	7.34%	100.00%
<b>Architecture Sum of Amount</b>			<b>\$44,628.79</b>	<b>\$3,535.46</b>	<b>\$48,164.25</b>
<b>Architecture Percentage</b>			<b>92.66%</b>	<b>7.34%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	\$3,984.91	\$186.74	\$4,171.65
		Percentage	95.52%	4.48%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	\$146.57		\$146.57
		Percentage	100.00%	0.00%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	\$2,321.19	\$6,020.31	\$8,341.50
		Percentage	27.83%	72.17%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	\$799.75	\$5,400.02	\$6,199.77
		Percentage	12.90%	87.10%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	\$12,979.18	\$250.00	\$13,229.18
		Percentage	98.11%	1.89%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount		\$311.63	\$311.63
		Percentage	0.00%	100.00%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRGS</b>	Sum of Amount	\$49,603.28		\$49,603.28
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum of Amount	\$34,153.42	\$12,145.98	\$46,299.40
		Percentage	73.77%	26.23%	100.00%

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<b>Business Administration</b>	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	\$493.79	\$1,142.55	\$1,636.34
		Percentage	30.18%	69.82%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	\$10,277.98		\$10,277.98
		Percentage	100.00%	0.00%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum of Amount	\$2,299.03	\$3,418.36	\$5,717.39
		Percentage	40.21%	59.79%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum of Amount		\$2,101.74	\$2,101.74
		Percentage	0.00%	100.00%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum of Amount	\$823.84	\$276.18	\$1,100.02
		Percentage	74.89%	25.11%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	\$3,140.02	\$1,375.00	\$4,515.02
		Percentage	69.55%	30.45%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	\$40,643.27	\$21,910.98	\$62,554.25
		Percentage	64.97%	35.03%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	\$121.59		\$121.59
		Percentage	100.00%	0.00%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	\$2,163.59	\$10,607.09	\$12,770.68
		Percentage	16.94%	83.06%	100.00%
<b>Business Administration Sum of Amount</b>			<b>\$163,951.41</b>	<b>\$65,146.58</b>	<b>\$229,097.99</b>
<b>Business Administration Percentage</b>			<b>71.56%</b>	<b>28.44%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	\$38,684.16	\$260.47	\$38,944.63
		Percentage	99.33%	0.67%	100.00%
	<b>COMPLIANCE</b>	Sum of Amount	\$353.36		\$353.36
		Percentage	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	\$125,620.54	\$3,359.67	\$128,980.21
		Percentage	97.40%	2.60%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	\$288,572.13	\$28,093.57	\$316,665.70
		Percentage	91.13%	8.87%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	\$41,986.00	\$5,084.68	\$47,070.68
		Percentage	89.20%	10.80%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	\$6,056.53		\$6,056.53
		Percentage	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	\$19,186.61		\$19,186.61
		Percentage	100.00%	0.00%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	\$334.70		\$334.70
		Percentage	100.00%	0.00%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum of Amount	\$4.84		\$4.84
		Percentage	100.00%	0.00%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	\$69.78	\$479.65	\$549.43
		Percentage	12.70%	87.30%	100.00%

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<b>Chancellor/President</b>	<b>UH ENERGY</b>	Sum of Amount	\$7,682.77		\$7,682.77
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	\$22,154.69	\$1,644.89	\$23,799.58
		Percentage	93.09%	6.91%	100.00%
	<b>WOMEN'S GOLF</b>	Sum of Amount	\$457.99		\$457.99
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount	\$5,754.23		\$5,754.23
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	\$256.62		\$256.62
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	\$2,976.04		\$2,976.04
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum of Amount	\$2,186.20		\$2,186.20
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	\$6,565.66		\$6,565.66
		Percentage	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>\$568,902.85</b>	<b>\$38,922.93</b>	<b>\$607,825.78</b>
<b>Chancellor/President Percentage</b>			<b>93.60%</b>	<b>6.40%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BIOMEDICAL SCIENCES</b>	Sum of Amount	\$23.60	\$2,197.76	\$2,221.36
		Percentage	1.06%	98.94%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum of Amount	\$1,056.00		\$1,056.00
		Percentage	100.00%	0.00%	100.00%
	<b>HEALTH SYST &amp; POPULATIONS SCI</b>	Sum of Amount	\$4,125.00	\$3,169.45	\$7,294.45
		Percentage	56.55%	43.45%	100.00%
	<b>MEDICAL EDUCATION</b>	Sum of Amount	\$8,211.30	\$2,576.80	\$10,788.10
		Percentage	76.11%	23.89%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum of Amount	\$49,984.79	\$386.14	\$50,370.93
		Percentage	99.23%	0.77%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum of Amount	\$261.71	\$138.00	\$399.71
		Percentage	65.47%	34.53%	100.00%
<b>College of Medicine Sum of Amount</b>			<b>\$63,662.40</b>	<b>\$8,468.15</b>	<b>\$72,130.55</b>
<b>College of Medicine Percentage</b>			<b>88.26%</b>	<b>11.74%</b>	<b>100.00%</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum of Amount	\$39,594.24	\$17,937.89	\$57,532.13
		Percentage	68.82%	31.18%	100.00%
<b>College of Nursing Sum of Amount</b>			<b>\$39,594.24</b>	<b>\$17,937.89</b>	<b>\$57,532.13</b>
<b>College of Nursing Percentage</b>			<b>68.82%</b>	<b>31.18%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	\$21,324.26	\$14.14	\$21,338.40
		Percentage	99.93%	0.07%	100.00%
	<b>BAND</b>	Sum of Amount	\$513.63		\$513.63
		Percentage	100.00%	0.00%	100.00%

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<b>College of the Arts</b>	<b>BLAFFER GALLERY</b>	Sum of Amount	\$1,580.56		\$1,580.56
		Percentage	100.00%	0.00%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	\$110.47	\$53.89	\$164.36
		Percentage	67.21%	32.79%	100.00%
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum of Amount	\$8,902.64		\$8,902.64
		Percentage	100.00%	0.00%	100.00%
	<b>MUSIC</b>	Sum of Amount	\$32,575.52	\$1,182.36	\$33,757.88
		Percentage	96.50%	3.50%	100.00%
	<b>THEATER</b>	Sum of Amount	\$4,143.45	\$61.92	\$4,205.37
		Percentage	98.53%	1.47%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>\$69,150.53</b>	<b>\$1,312.31</b>	<b>\$70,462.84</b>
<b>College of the Arts Percentage</b>			<b>98.14%</b>	<b>1.86%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum of Amount	\$500.00		\$500.00
		Percentage	100.00%	0.00%	100.00%
	<b>CENTER FOR INFO TECG IN ED.</b>	Sum of Amount	\$1,083.33	\$68.75	\$1,152.08
		Percentage	94.03%	5.97%	100.00%
	<b>CHARTER SCHOOL</b>	Sum of Amount	\$1,059.12	\$13,943.18	\$15,002.30
		Percentage	7.06%	92.94%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum of Amount	\$4,566.36		\$4,566.36
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, EDUCATION</b>	Sum of Amount	\$10,534.86	\$8,071.40	\$18,606.26
		Percentage	56.62%	43.38%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Amount	\$6,052.15	\$1,484.38	\$7,536.53
		Percentage	80.30%	19.70%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum of Amount	\$1,981.63	\$1,164.73	\$3,146.36
		Percentage	62.98%	37.02%	100.00%
<b>Education Sum of Amount</b>			<b>\$25,777.45</b>	<b>\$24,732.44</b>	<b>\$50,509.89</b>
<b>Education Percentage</b>			<b>51.03%</b>	<b>48.97%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum of Amount	\$131,496.92	\$1,229.35	\$132,726.27
		Percentage	99.07%	0.93%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum of Amount	\$71,863.74	\$18,935.10	\$90,798.84
		Percentage	79.15%	20.85%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum of Amount	\$5,411.89	\$1,516.64	\$6,928.53
		Percentage	78.11%	21.89%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum of Amount	\$76.24		\$76.24
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum of Amount	\$24,131.26	\$188.17	\$24,319.43
		Percentage	99.23%	0.77%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum of Amount	\$163,732.78	\$153.81	\$163,886.59
		Percentage	99.91%	0.09%	100.00%

This report does not include Subcontracting data

# 730 FY21 February HUB Report

<b>Engineering</b>	<b>ENGr UNDERGRADUATE PROGRAMS</b>	Sum of Amount	\$648.04		\$648.04
		Percentage	100.00%	0.00%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum of Amount	\$89.15		\$89.15
		Percentage	100.00%	0.00%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum of Amount	\$7,070.46		\$7,070.46
		Percentage	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum of Amount	\$25,404.43	\$1,176.47	\$26,580.90
		Percentage	95.57%	4.43%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum of Amount	\$436.80	\$302.89	\$739.69
		Percentage	59.05%	40.95%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum of Amount	\$14,093.20	\$8,388.52	\$22,481.72
		Percentage	62.69%	37.31%	100.00%
<b>Engineering Sum of Amount</b>			<b>\$444,454.91</b>	<b>\$31,890.95</b>	<b>\$476,345.86</b>
<b>Engineering Percentage</b>			<b>93.31%</b>	<b>6.69%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>AMERICAN HUMANICS</b>	Sum of Amount	\$3,000.00		\$3,000.00
		Percentage	100.00%	0.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Amount	\$7,397.58	\$69.00	\$7,466.58
		Percentage	99.08%	0.92%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Amount	\$2,247.92		\$2,247.92
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Amount	\$33,709.01	\$93.30	\$33,802.31
		Percentage	99.72%	0.28%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum of Amount	\$19,145.00		\$19,145.00
		Percentage	100.00%	0.00%	100.00%
	<b>OCP</b>	Sum of Amount	\$804.91		\$804.91
		Percentage	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>\$66,304.42</b>	<b>\$162.30</b>	<b>\$66,466.72</b>
<b>Graduate College of Social Work Percentage</b>			<b>99.76%</b>	<b>0.24%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	\$2,509.93	\$2,854.00	\$5,363.93
		Percentage	46.79%	53.21%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Amount	\$254.19		\$254.19
		Percentage	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>\$2,764.12</b>	<b>\$2,854.00</b>	<b>\$5,618.12</b>
<b>Honors College Percentage</b>			<b>49.20%</b>	<b>50.80%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	\$823.24	\$596.76	\$1,420.00
		Percentage	57.97%	42.03%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum of Amount	\$19,353.91	\$3,479.70	\$22,833.61
		Percentage	84.76%	15.24%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>\$20,177.15</b>	<b>\$4,076.46</b>	<b>\$24,253.61</b>
<b>Hotel and Restaurant Management Percentage</b>			<b>83.19%</b>	<b>16.81%</b>	<b>100.00%</b>

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<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum of Amount	\$550.59		\$550.59
		Percentage	100.00%	0.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	\$115.58	\$467.26	\$582.84
		Percentage	19.83%	80.17%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	\$825.43	\$386.04	\$1,211.47
		Percentage	68.13%	31.87%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	\$499.77		\$499.77
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	\$800.00	\$318.24	\$1,118.24
		Percentage	71.54%	28.46%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	\$562.14	\$1,976.73	\$2,538.87
		Percentage	22.14%	77.86%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	\$80.00		\$80.00
		Percentage	100.00%	0.00%	100.00%
	<b>LAW</b>	Sum of Amount	\$687.00	\$45.00	\$732.00
		Percentage	93.85%	6.15%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	\$2,968.69		\$2,968.69
		Percentage	100.00%	0.00%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	\$55,815.28		\$55,815.28
		Percentage	100.00%	0.00%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	\$21.22	\$223.72	\$244.94
		Percentage	8.66%	91.34%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	\$9,416.99		\$9,416.99
		Percentage	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	\$1,205.85		\$1,205.85
		Percentage	100.00%	0.00%	100.00%
<b>Law Center Sum of Amount</b>			<b>\$73,548.54</b>	<b>\$3,416.99</b>	<b>\$76,965.53</b>
<b>Law Center Percentage</b>			<b>95.56%</b>	<b>4.44%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum of Amount	\$48.50		\$48.50
		Percentage	100.00%	0.00%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	\$120.00	\$159.55	\$279.55
		Percentage	42.93%	57.07%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	\$20,231.41	\$15.62	\$20,247.03
		Percentage	99.92%	0.08%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	\$77.96	\$3,168.75	\$3,246.71
		Percentage	2.40%	97.60%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	\$1,762.86	\$177.51	\$1,940.37
		Percentage	90.85%	9.15%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum of Amount	\$2,018.93	\$8,175.09	\$10,194.02
		Percentage	19.81%	80.19%	100.00%

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# 730 FY21 February HUB Report

<b>Liberal Arts and Social Sciences</b>	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum of Amount	\$0.16		\$0.16
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN, LIBERAL ARTS &amp; SOC SCI</b>	Sum of Amount	\$3,918.69	\$9,148.67	\$13,067.36
		Percentage	29.99%	70.01%	100.00%
	<b>ECONOMICS</b>	Sum of Amount	\$1,330.45	\$2,721.28	\$4,051.73
		Percentage	32.84%	67.16%	100.00%
	<b>ENGLISH</b>	Sum of Amount	\$13,123.50	\$15,140.90	\$28,264.40
		Percentage	46.43%	53.57%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum of Amount	\$10,965.24		\$10,965.24
		Percentage	100.00%	0.00%	100.00%
	<b>HISPANIC STUDIES</b>	Sum of Amount	\$185.15	\$1,212.93	\$1,398.08
		Percentage	13.24%	86.76%	100.00%
	<b>HISTORY</b>	Sum of Amount	\$300.04		\$300.04
		Percentage	100.00%	0.00%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum of Amount	\$7,002.88	\$585.73	\$7,588.61
		Percentage	92.28%	7.72%	100.00%
	<b>MILITARY SCIENCE</b>	Sum of Amount	\$609.98		\$609.98
		Percentage	100.00%	0.00%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum of Amount	\$397.56	\$30.51	\$428.07
		Percentage	92.87%	7.13%	100.00%
	<b>PHILOSOPHY</b>	Sum of Amount		\$1,813.70	\$1,813.70
		Percentage	0.00%	100.00%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum of Amount	\$8,552.06	\$5,209.90	\$13,761.96
		Percentage	62.14%	37.86%	100.00%
	<b>PSYCHOLOGY</b>	Sum of Amount	\$18,954.85	\$3,329.44	\$22,284.29
		Percentage	85.06%	14.94%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum of Amount	\$311.75		\$311.75
		Percentage	100.00%	0.00%	100.00%
	<b>SOCIOLOGY</b>	Sum of Amount	\$2.02		\$2.02
		Percentage	100.00%	0.00%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum of Amount	\$77.05		\$77.05
		Percentage	100.00%	0.00%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>\$89,991.04</b>	<b>\$50,889.58</b>	<b>\$140,880.62</b>
<b>Liberal Arts and Social Sciences Percentage</b>			<b>63.88%</b>	<b>36.12%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	\$165,473.67	\$12,679.08	\$178,152.75
		Percentage	92.88%	7.12%	100.00%
<b>Library Sum of Amount</b>			<b>\$165,473.67</b>	<b>\$12,679.08</b>	<b>\$178,152.75</b>
<b>Library Percentage</b>			<b>92.88%</b>	<b>7.12%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	\$272,559.18	\$6,218.37	\$278,777.55
		Percentage	97.77%	2.23%	100.00%

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<b>Natural Science and Mathematics</b>	<b>CHEMISTRY</b>	Sum of Amount	\$73,553.90	\$6,992.29	\$80,546.19
		Percentage	91.32%	8.68%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	\$15,441.47	\$2,130.03	\$17,571.50
		Percentage	87.88%	12.12%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum of Amount	\$17,144.63	\$1,168.14	\$18,312.77
		Percentage	93.62%	6.38%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	\$44,747.55	\$54.08	\$44,801.63
		Percentage	99.88%	0.12%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum of Amount	\$66,610.83	\$8,126.38	\$74,737.21
		Percentage	89.13%	10.87%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	\$11,400.82		\$11,400.82
		Percentage	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	\$14,195.21		\$14,195.21
		Percentage	100.00%	0.00%	100.00%
	<b>PHYSICS</b>	Sum of Amount	\$8,230.45	\$2,600.00	\$10,830.45
		Percentage	75.99%	24.01%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>\$523,884.04</b>	<b>\$27,289.29</b>	<b>\$551,173.33</b>
<b>Natural Science and Mathematics Percentage</b>			<b>95.05%</b>	<b>4.95%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	\$38,381.85	\$3,870.25	\$42,252.10
		Percentage	90.84%	9.16%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	\$46,782.39		\$46,782.39
		Percentage	100.00%	0.00%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	\$293,899.57	\$5,155.55	\$299,055.12
		Percentage	98.28%	1.72%	100.00%
<b>Optometry Sum of Amount</b>			<b>\$379,063.81</b>	<b>\$9,025.80</b>	<b>\$388,089.61</b>
<b>Optometry Percentage</b>			<b>97.67%</b>	<b>2.33%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	\$45,060.66	\$605.40	\$45,666.06
		Percentage	98.67%	1.33%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	\$14,647.19	\$138.95	\$14,786.14
		Percentage	99.06%	0.94%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum of Amount	\$102,569.99	\$1,903.61	\$104,473.60
		Percentage	98.18%	1.82%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	\$129,693.46	\$3,662.36	\$133,355.82
		Percentage	97.25%	2.75%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	\$85.27	\$13.91	\$99.18
		Percentage	85.97%	14.03%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>\$292,056.57</b>	<b>\$6,324.23</b>	<b>\$298,380.80</b>
<b>Pharmacy Percentage</b>			<b>97.88%</b>	<b>2.12%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum of Amount	\$11,629.05		\$11,629.05
		Percentage	100.00%	0.00%	100.00%

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<b>Research</b>	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	\$15,093.74	\$742.31	\$15,836.05
		Percentage	95.31%	4.69%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	-\$107.99		-\$107.99
		Percentage	100.00%	0.00%	100.00%
	<b>CARBON MGMT IN ENERGY (CMERC)</b>	Sum of Amount	\$839.38		\$839.38
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FOR ADV COMPUTI &amp; DATA SYS</b>	Sum of Amount	\$178.16		\$178.16
		Percentage	100.00%	0.00%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	\$1,710.53		\$1,710.53
		Percentage	100.00%	0.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum of Amount	\$5,785.38		\$5,785.38
		Percentage	100.00%	0.00%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	\$284.49	\$3,960.00	\$4,244.49
		Percentage	6.70%	93.30%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum of Amount	\$1,875.00	-\$120.60	\$1,754.40
		Percentage	106.87%	-6.87%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum of Amount	\$574.34		\$574.34
		Percentage	100.00%	0.00%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum of Amount	\$147,280.52	\$13,627.58	\$160,908.10
		Percentage	91.53%	8.47%	100.00%
	<b>RESEARCH</b>	Sum of Amount	\$12,240.00		\$12,240.00
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum of Amount	\$4,876.37		\$4,876.37
		Percentage	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum of Amount	\$1,175.00		\$1,175.00
		Percentage	100.00%	0.00%	100.00%
	<b>TIMES</b>	Sum of Amount	\$12,601.43		\$12,601.43
		Percentage	100.00%	0.00%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	\$12,198.42	\$84.21	\$12,282.63
		Percentage	99.31%	0.69%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum of Amount	\$2,124.22		\$2,124.22
		Percentage	100.00%	0.00%	100.00%
<b>Research Sum of Amount</b>			<b>\$230,358.04</b>	<b>\$18,293.50</b>	<b>\$248,651.54</b>
<b>Research Percentage</b>			<b>92.64%</b>	<b>7.36%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	\$28,878.81	\$82,889.94	\$111,768.75
		Percentage	25.84%	74.16%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	\$8,114.77	\$358.91	\$8,473.68
		Percentage	95.76%	4.24%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum of Amount		\$5,000.00	\$5,000.00
		Percentage	0.00%	100.00%	100.00%

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<b>Student Affairs</b>	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum of Amount	\$72.12	\$341.31	\$413.43
		Percentage	17.44%	82.56%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum of Amount	\$1,178.24	\$17.99	\$1,196.23
		Percentage	98.50%	1.50%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum of Amount	\$22,118.09	\$6,518.14	\$28,636.23
		Percentage	77.24%	22.76%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum of Amount	\$4,965.03	\$561.20	\$5,526.23
		Percentage	89.84%	10.16%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	\$329.26		\$329.26
		Percentage	100.00%	0.00%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum of Amount	\$136.96	\$69.95	\$206.91
		Percentage	66.19%	33.81%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum of Amount	\$1,425.00		\$1,425.00
		Percentage	100.00%	0.00%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	\$17.48		\$17.48
		Percentage	100.00%	0.00%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum of Amount	\$36.32	\$172.91	\$209.23
		Percentage	17.36%	82.64%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum of Amount	\$1,660.58	\$1,595.00	\$3,255.58
		Percentage	51.01%	48.99%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum of Amount	\$400.00		\$400.00
		Percentage	100.00%	0.00%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum of Amount	\$110.00	\$11,600.00	\$11,710.00
		Percentage	0.94%	99.06%	100.00%
	<b>RELIGION CENTER</b>	Sum of Amount	\$1,387.09		\$1,387.09
		Percentage	100.00%	0.00%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum of Amount	\$640.00		\$640.00
		Percentage	100.00%	0.00%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum of Amount	\$100.00		\$100.00
		Percentage	100.00%	0.00%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum of Amount	\$7,982.03	\$2,624.85	\$10,606.88
		Percentage	75.25%	24.75%	100.00%
	<b>STUDENT AFFAIRS</b>	Sum of Amount	\$925.00	\$780.81	\$1,705.81
		Percentage	54.23%	45.77%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum of Amount	\$453.31	-\$332.34	\$120.97
		Percentage	374.73%	-274.73%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum of Amount	\$194.97		\$194.97
		Percentage	100.00%	0.00%	100.00%

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# 730 FY21 February HUB Report

<b>Student Affairs</b>	<b>STUDENT CENTER</b>	Sum of Amount	\$13,287.63	\$587.24	\$13,874.87
		Percentage	95.77%	4.23%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	\$56,924.71	\$23,120.55	\$80,045.26
		Percentage	71.12%	28.88%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	\$217.03	\$781.83	\$998.86
		Percentage	21.73%	78.27%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum of Amount	\$199.00		\$199.00
		Percentage	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	\$73.50		\$73.50
		Percentage	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	\$1,634.09	\$1,116.32	\$2,750.41
		Percentage	59.41%	40.59%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	\$146.21		\$146.21
		Percentage	100.00%	0.00%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>\$153,707.23</b>	<b>\$137,804.61</b>	<b>\$291,511.84</b>
<b>Student Affairs Percentage</b>			<b>52.73%</b>	<b>47.27%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	\$12,646.16		\$12,646.16
		Percentage	100.00%	0.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	\$6,610.09	\$2,950.66	\$9,560.75
		Percentage	69.14%	30.86%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	\$94,478.46	\$1,145.27	\$95,623.73
		Percentage	98.80%	1.20%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	\$68,570.59	\$2,109.85	\$70,680.44
		Percentage	97.01%	2.99%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	\$5,900.41		\$5,900.41
		Percentage	100.00%	0.00%	100.00%
	<b>I LT</b>	Sum of Amount	\$525.87	\$2,000.00	\$2,525.87
		Percentage	20.82%	79.18%	100.00%
<b>Technology Sum of Amount</b>			<b>\$188,731.58</b>	<b>\$8,205.78</b>	<b>\$196,937.36</b>
<b>Technology Percentage</b>			<b>95.83%</b>	<b>4.17%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>(INACTIVE) MULTIMEDI MARKETING</b>	Sum of Amount	\$4,600.00		\$4,600.00
		Percentage	100.00%	0.00%	100.00%
	<b>INTERNAL COMMUNICATIONS</b>	Sum of Amount	\$77.84		\$77.84
		Percentage	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum of Amount	\$940.52		\$940.52
		Percentage	100.00%	0.00%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>\$5,618.36</b>		<b>\$5,618.36</b>
<b>Univ Marketing, Comm &amp; Media Rel Percentage</b>			<b>100.00%</b>	<b>0.00%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	\$1,894.97	\$13.57	\$1,908.54
		Percentage	99.29%	0.71%	100.00%

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# 730 FY21 February HUB Report

<b>University Advancement</b>	<b>ANNUAL GIVING</b>	Sum of Amount	\$17,994.53		\$17,994.53
		Percentage	100.00%	0.00%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	\$28,595.79	\$4,346.09	\$32,941.88
		Percentage	86.81%	13.19%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	\$1,382.67		\$1,382.67
		Percentage	100.00%	0.00%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum of Amount	\$1,499.00		\$1,499.00
		Percentage	100.00%	0.00%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	\$375.35		\$375.35
		Percentage	100.00%	0.00%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount	\$15.12		\$15.12
		Percentage	100.00%	0.00%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum of Amount	\$54,942.27		\$54,942.27
		Percentage	100.00%	0.00%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount	\$40,777.65		\$40,777.65
		Percentage	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	\$2,221.48		\$2,221.48
		Percentage	100.00%	0.00%	100.00%
<b>University Advancement Sum of Amount</b>			<b>\$149,698.83</b>	<b>\$4,359.66</b>	<b>\$154,058.49</b>
<b>University Advancement Percentage</b>			<b>97.17%</b>	<b>2.83%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>\$16,301,146.33</b>	<b>\$2,020,455.58</b>	<b>\$18,321,601.91</b>
<b>Total Percentage</b>			<b>88.97%</b>	<b>11.03%</b>	<b>100.00%</b>

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