

November 2019 HUB Report

Business Unit **730**

Division/college	Department	Values	State HUB		Grand Total
			NO	YES	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$95,993.38	\$13,649.67	\$109,643.05
		Percentage	87.55%	12.45%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$4,027.03	\$16,282.61	\$20,309.64
		Percentage	19.83%	80.17%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$67,959.30	\$29,906.37	\$97,865.67
		Percentage	69.44%	30.56%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$1,121.28	\$1,329.94	\$2,451.22
		Percentage	45.74%	54.26%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$1,886.39		\$1,886.39
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$1,124.74	\$1,713.44	\$2,838.18
		Percentage	39.63%	60.37%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$10,955.05		\$10,955.05
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$383.74	\$12,618.85	\$13,002.59
		Percentage	2.95%	97.05%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$23,466.22	\$8,899.22	\$32,365.44
		Percentage	72.50%	27.50%	100.00%
	INACTIVE-SHARED SERVICES	Sum of Amount	\$977.44		\$977.44
		Percentage	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	\$405.91	\$69.00	\$474.91
		Percentage	85.47%	14.53%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$253.88	\$155.99	\$409.87
		Percentage	61.94%	38.06%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$260.04	\$269.34	\$529.38
		Percentage	49.12%	50.88%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$131.02		\$131.02
		Percentage	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$441.80	\$229.93	\$671.73
		Percentage	65.77%	34.23%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$247.64	\$247.64
		Percentage	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$46,196.98	\$2,261.42	\$48,458.40
		Percentage	95.33%	4.67%	100.00%

November 2019 HUB Report

Academic Affairs	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$255.48		\$255.48
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$1,530.59	\$236.81	\$1,767.40
		Percentage	86.60%	13.40%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$130.00		\$130.00
		Percentage	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$756.06		\$756.06
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$258,256.33	\$87,870.23	\$346,126.56
Academic Affairs Percentage			74.61%	25.39%	100.00%
Administration and Finance	A&F MARKETING & COMMUNICATION	Sum of Amount	\$495.02	\$10,587.59	\$11,082.61
		Percentage	4.47%	95.53%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$152,552.46	\$6,698.61	\$159,251.07
		Percentage	95.79%	4.21%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$35,684.65	\$1,635.19	\$37,319.84
		Percentage	95.62%	4.38%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$12,405.33	\$193.65	\$12,598.98
		Percentage	98.46%	1.54%	100.00%
	BUDGET	Sum of Amount	\$2,345.78	\$301.58	\$2,647.36
		Percentage	88.61%	11.39%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$288.80	\$7,787.10	\$8,075.90
		Percentage	3.58%	96.42%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$40,410.00		\$40,410.00
		Percentage	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$1,847.62	\$6.18	\$1,853.80
		Percentage	99.67%	0.33%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$10,381.44	\$3,049.37	\$13,430.81
		Percentage	77.30%	22.70%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$14,748.61	\$12,131.46	\$26,880.07
		Percentage	54.87%	45.13%	100.00%
	COUGAR CARD	Sum of Amount	\$6,160.52	\$10,986.62	\$17,147.14
		Percentage	35.93%	64.07%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$298,890.02	\$3,185.15	\$302,075.17
		Percentage	98.95%	1.05%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$503,532.97	\$140,086.26	\$643,619.23
		Percentage	78.23%	21.77%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$4,324.09	\$311.21	\$4,635.30
		Percentage	93.29%	6.71%	100.00%

November 2019 HUB Report

Administration and Finance	FACILITIES BUSINESS SERVICES	Sum of Amount	\$114.00	\$7,235.81	\$7,349.81
		Percentage	1.55%	98.45%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$29,204.10	\$117,304.93	\$146,509.03
		Percentage	19.93%	80.07%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$17,721.25	\$5,610.30	\$23,331.55
		Percentage	75.95%	24.05%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$23,917,219.20	\$1,469,303.59	\$25,386,522.79
		Percentage	94.21%	5.79%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$557.54	\$452.71	\$1,010.25
		Percentage	55.19%	44.81%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		\$189.93	\$189.93
		Percentage	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$8,224.16	\$452.66	\$8,676.82
		Percentage	94.78%	5.22%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$25,350.82	\$19,169.42	\$44,520.24
		Percentage	56.94%	43.06%	100.00%
	INST - BUDGET	Sum of Amount	\$42,066.05		\$42,066.05
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$130,850.20		\$130,850.20
		Percentage	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	\$464.70		\$464.70
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$8,190.00		\$8,190.00
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$25,018.20	\$170,105.84	\$195,124.04
		Percentage	12.82%	87.18%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$81,409.63		\$81,409.63
		Percentage	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$437.49	\$230.00	\$667.49
		Percentage	65.54%	34.46%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$3,649.81	\$12,068.46	\$15,718.27
		Percentage	23.22%	76.78%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Amount	\$756.16		\$756.16
		Percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$47,119.11	\$51,851.82	\$98,970.93
		Percentage	47.61%	52.39%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$9,466.37	\$15,981.35	\$25,447.72
		Percentage	37.20%	62.80%	100.00%

November 2019 HUB Report

Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$211,084.65	\$28.28	\$211,112.93
		Percentage	99.99%	0.01%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$6,261.41		\$6,261.41
		Percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$229,337.08	\$598,132.61	\$827,469.69
		Percentage	27.72%	72.28%	100.00%
	PLANNING	Sum of Amount	\$3,004.90		\$3,004.90
		Percentage	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	\$85,130.35	\$2,754.37	\$87,884.72
		Percentage	96.87%	3.13%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$3,765.51	\$39.40	\$3,804.91
		Percentage	98.96%	1.04%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$33,751.72		\$33,751.72
		Percentage	100.00%	0.00%	100.00%
	PUBLIC ART	Sum of Amount	\$125,520.55	\$2,118.76	\$127,639.31
		Percentage	98.34%	1.66%	100.00%
	PURCHASED UTILITIES	Sum of Amount	\$55,941.72		\$55,941.72
		Percentage	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$276.88		\$276.88
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$78,068.80	\$305,420.00	\$383,488.80
		Percentage	20.36%	79.64%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$37,636.33	\$4,780.75	\$42,417.08
		Percentage	88.73%	11.27%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$693,331.62	\$697,091.52	\$1,390,423.14
		Percentage	49.86%	50.14%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$80,451.97	\$112,945.53	\$193,397.50
		Percentage	41.60%	58.40%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$534.75	\$1,015.77	\$1,550.52
		Percentage	34.49%	65.51%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$9,694.85	\$101,076.57	\$110,771.42
		Percentage	8.75%	91.25%	100.00%
	UIT SECURITY	Sum of Amount	\$2,139.91	\$2,909.62	\$5,049.53
		Percentage	42.38%	57.62%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$255,360.15		\$255,360.15
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$4,872.31	\$311.40	\$5,183.71
		Percentage	93.99%	6.01%	100.00%

November 2019 HUB Report

Administration and Finance Sum of Amount			\$27,348,051.56	\$3,895,541.37	\$31,243,592.93
Administration and Finance Percentage			87.53%	12.47%	100.00%
Architecture	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	\$809.95	\$299.90	\$1,109.85
		Percentage	72.98%	27.02%	100.00%
	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$47,822.78	\$19,840.96	\$67,663.74
		Percentage	70.68%	29.32%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount	\$147.00		\$147.00
		Percentage	100.00%	0.00%	100.00%
Architecture Sum of Amount			\$48,779.73	\$20,140.86	\$68,920.59
Architecture Percentage			70.78%	29.22%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$22,257.06	\$387.79	\$22,644.85
		Percentage	98.29%	1.71%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$2,204.80	\$68.60	\$2,273.40
		Percentage	96.98%	3.02%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$23,971.68	\$1,626.13	\$25,597.81
		Percentage	93.65%	6.35%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount		\$13,843.47	\$13,843.47
		Percentage	0.00%	100.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$11,545.02	\$1,754.55	\$13,299.57
		Percentage	86.81%	13.19%	100.00%
	BAUER GRADUATEPROFESSIONALPRGS	Sum of Amount	\$160,425.05	\$18,282.33	\$178,707.38
		Percentage	89.77%	10.23%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	\$2,813.95		\$2,813.95
		Percentage	100.00%	0.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$106,118.61	\$29,306.27	\$135,424.88
		Percentage	78.36%	21.64%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$1,643.65	\$2,322.71	\$3,966.36
		Percentage	41.44%	58.56%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$16,309.41		\$16,309.41
		Percentage	100.00%	0.00%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$11,516.01	\$2,316.99	\$13,833.00
		Percentage	83.25%	16.75%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$30,785.99	\$279.64	\$31,065.63
		Percentage	99.10%	0.90%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$966.38	\$885.32	\$1,851.70
		Percentage	52.19%	47.81%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$24,885.19	\$13,851.48	\$38,736.67
		Percentage	64.24%	35.76%	100.00%

November 2019 HUB Report

Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	\$46,592.05	\$16,849.27	\$63,441.32
		Percentage	73.44%	26.56%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$3,064.90	\$11,253.58	\$14,318.48
		Percentage	21.41%	78.59%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$2,265.23	\$2,118.76	\$4,383.99
		Percentage	51.67%	48.33%	100.00%
Business Administration Sum of Amount			\$467,364.98	\$115,146.89	\$582,511.87
Business Administration Percentage			80.23%	19.77%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$41,738.49		\$41,738.49
		Percentage	100.00%	0.00%	100.00%
	COMPLIANCE	Sum of Amount	\$412.14		\$412.14
		Percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$410,792.89	\$11,734.08	\$422,526.97
		Percentage	97.22%	2.78%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$426,436.61	\$7,419.52	\$433,856.13
		Percentage	98.29%	1.71%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$34,524.08	\$4,054.68	\$38,578.76
		Percentage	89.49%	10.51%	100.00%
	MEN'S GOLF	Sum of Amount	\$4,298.20		\$4,298.20
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$4,249.62		\$4,249.62
		Percentage	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$858.94	\$462.88	\$1,321.82
		Percentage	64.98%	35.02%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$66,492.29	\$13,569.17	\$80,061.46
		Percentage	83.05%	16.95%	100.00%
	PRESIDENT	Sum of Amount	\$8,431.55	\$9,708.48	\$18,140.03
		Percentage	46.48%	53.52%	100.00%
	STAFF COUNCIL	Sum of Amount	\$17.80	\$1,372.39	\$1,390.19
		Percentage	1.28%	98.72%	100.00%
	UH ENERGY	Sum of Amount	\$19,579.18	\$1,736.46	\$21,315.64
		Percentage	91.85%	8.15%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$12,874.44	\$520.00	\$13,394.44
		Percentage	96.12%	3.88%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$1,258.26		\$1,258.26
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$17,701.01	\$1,720.00	\$19,421.01
		Percentage	91.14%	8.86%	100.00%

November 2019 HUB Report

Chancellor/President	WOMEN'S SOFTBALL	Sum of Amount	\$16,270.16	\$2,024.50	\$18,294.66
		Percentage	88.93%	11.07%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$14,183.34	\$3,420.00	\$17,603.34
		Percentage	80.57%	19.43%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$1,387.36		\$1,387.36
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$31,969.31	\$720.00	\$32,689.31
		Percentage	97.80%	2.20%	100.00%
Chancellor/President Sum of Amount			\$1,113,475.67	\$58,462.16	\$1,171,937.83
Chancellor/President Percentage			95.01%	4.99%	100.00%
College of Medicine	CLINICAL SCIENCES	Sum of Amount		\$6,898.53	\$6,898.53
		Percentage	0.00%	100.00%	100.00%
	COMMUNITY HEALTH	Sum of Amount	\$4,800.00		\$4,800.00
		Percentage	100.00%	0.00%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$1,250.00	\$290.79	\$1,540.79
		Percentage	81.13%	18.87%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$12,477.85	\$8,634.37	\$21,112.22
		Percentage	59.10%	40.90%	100.00%
College of Medicine Sum of Amount			\$18,527.85	\$15,823.69	\$34,351.54
College of Medicine Percentage			53.94%	46.06%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$28,112.51	\$12,961.35	\$41,073.86
		Percentage	68.44%	31.56%	100.00%
College of Nursing Sum of Amount			\$28,112.51	\$12,961.35	\$41,073.86
College of Nursing Percentage			68.44%	31.56%	100.00%
College of the Arts	ART	Sum of Amount	\$33,796.28	\$593.03	\$34,389.31
		Percentage	98.28%	1.72%	100.00%
	BAND	Sum of Amount	\$32,718.77	\$157.12	\$32,875.89
		Percentage	99.52%	0.48%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$5,185.57		\$5,185.57
		Percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$28,471.68		\$28,471.68
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$11,473.84	\$12,868.10	\$24,341.94
		Percentage	47.14%	52.86%	100.00%
	MUSIC	Sum of Amount	\$102,727.81	\$1,699.50	\$104,427.31
		Percentage	98.37%	1.63%	100.00%
	THEATER	Sum of Amount	\$24,069.01	\$386.23	\$24,455.24
		Percentage	98.42%	1.58%	100.00%

November 2019 HUB Report

College of the Arts Sum of Amount			\$238,442.96	\$15,703.98	\$254,146.94
College of the Arts Percentage			93.82%	6.18%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$1,146.48	\$484.07	\$1,630.55
		Percentage	70.31%	29.69%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$9,956.75	\$5,472.31	\$15,429.06
		Percentage	64.53%	35.47%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$13,881.09	\$297.35	\$14,178.44
		Percentage	97.90%	2.10%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$8,237.70		\$8,237.70
		Percentage	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$62,325.33	\$7,851.84	\$70,177.17
		Percentage	88.81%	11.19%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$32,556.72	\$2,023.31	\$34,580.03
		Percentage	94.15%	5.85%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$21,023.09	\$868.38	\$21,891.47
		Percentage	96.03%	3.97%	100.00%
Education Sum of Amount			\$149,127.16	\$16,997.26	\$166,124.42
Education Percentage			89.77%	10.23%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$174,855.24	\$6,152.41	\$181,007.65
		Percentage	96.60%	3.40%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$288,929.71	\$5,650.10	\$294,579.81
		Percentage	98.08%	1.92%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$193,954.70	\$18,246.30	\$212,201.00
		Percentage	91.40%	8.60%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$2,538.65	\$181.51	\$2,720.16
		Percentage	93.33%	6.67%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$59,781.32	\$17,036.56	\$76,817.88
		Percentage	77.82%	22.18%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$145,368.76	\$290.49	\$145,659.25
		Percentage	99.80%	0.20%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$38,353.58	\$4,812.37	\$43,165.95
		Percentage	88.85%	11.15%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$320.56	\$1,061.66	\$1,382.22
		Percentage	23.19%	76.81%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$50,088.13	\$2,116.17	\$52,204.30
		Percentage	95.95%	4.05%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$65,018.75	\$1,923.86	\$66,942.61
		Percentage	97.13%	2.87%	100.00%

November 2019 HUB Report

Engineering	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$44,403.33	\$225.53	\$44,628.86
		Percentage	99.49%	0.51%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$405,472.29	\$4,898.84	\$410,371.13
		Percentage	98.81%	1.19%	100.00%
Engineering Sum of Amount			\$1,469,085.02	\$62,595.80	\$1,531,680.82
Engineering Percentage			95.91%	4.09%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$4,449.01	\$122.70	\$4,571.71
		Percentage	97.32%	2.68%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$4,229.42		\$4,229.42
		Percentage	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$678.02	\$1,590.79	\$2,268.81
		Percentage	29.88%	70.12%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$57,556.39	\$34.46	\$57,590.85
		Percentage	99.94%	0.06%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$22,568.24	\$3,839.63	\$26,407.87
		Percentage	85.46%	14.54%	100.00%
	FIELD OFFICE	Sum of Amount	\$1,369.50	\$108.20	\$1,477.70
		Percentage	92.68%	7.32%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$1,253.54	\$2,145.74	\$3,399.28
		Percentage	36.88%	63.12%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$2,492.31	\$57.00	\$2,549.31
		Percentage	97.76%	2.24%	100.00%
	MENTAL HEALTH - RITES	Sum of Amount	\$2,140.00		\$2,140.00
		Percentage	100.00%	0.00%	100.00%
	OCP	Sum of Amount	\$4,961.25	\$322.56	\$5,283.81
		Percentage	93.90%	6.10%	100.00%
	PHD PROGRAM	Sum of Amount	\$25.05		\$25.05
		Percentage	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			\$101,722.73	\$8,221.08	\$109,943.81
Graduate College of Social Work Percentage			92.52%	7.48%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$47,771.97	\$39,181.15	\$86,953.12
		Percentage	54.94%	45.06%	100.00%
Honors College Sum of Amount			\$47,771.97	\$39,181.15	\$86,953.12
Honors College Percentage			54.94%	45.06%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$4,678.97	\$9,356.14	\$14,035.11
		Percentage	33.34%	66.66%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$173,130.14	\$25,054.61	\$198,184.75
		Percentage	87.36%	12.64%	100.00%

November 2019 HUB Report

Hotel and Restaurant Management Sum of Amount			\$177,809.11	\$34,410.75	\$212,219.86
Hotel and Restaurant Management Percentage			83.79%	16.21%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$124.76	\$8,329.00	\$8,453.76
		Percentage	1.48%	98.52%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$1,609.58	\$984.64	\$2,594.22
		Percentage	62.04%	37.96%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$6,575.66	\$4,408.51	\$10,984.17
		Percentage	59.86%	40.14%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$9,167.49	\$283.16	\$9,450.65
		Percentage	97.00%	3.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$7.48	\$13.43	\$20.91
		Percentage	35.77%	64.23%	100.00%
	DEAN, LAW	Sum of Amount	\$600.00	\$404.52	\$1,004.52
		Percentage	59.73%	40.27%	100.00%
	FACILITIES, LAW	Sum of Amount		\$7,759.87	\$7,759.87
		Percentage	0.00%	100.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$8,747.47	\$9,196.52	\$17,943.99
		Percentage	48.75%	51.25%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$48.34	\$65.50	\$113.84
		Percentage	42.46%	57.54%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	\$58.90		\$58.90
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$17,568.68	\$12,396.80	\$29,965.48
		Percentage	58.63%	41.37%	100.00%
	LAW LIBRARY	Sum of Amount	\$15,024.87	\$3,991.14	\$19,016.01
		Percentage	79.01%	20.99%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$545.19	\$1,199.19	\$1,744.38
		Percentage	31.25%	68.75%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		\$4.34	\$4.34
		Percentage	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$10,800.87	\$2,176.12	\$12,976.99
		Percentage	83.23%	16.77%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$372.94		\$372.94
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$3,876.25	\$2,706.16	\$6,582.41
		Percentage	58.89%	41.11%	100.00%
Law Center Sum of Amount			\$75,128.48	\$53,918.90	\$129,047.38
Law Center Percentage			58.22%	41.78%	100.00%

November 2019 HUB Report

Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$1,623.13	\$586.40	\$2,209.53
		Percentage	73.46%	26.54%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$1,020.84	\$694.87	\$1,715.71
		Percentage	59.50%	40.50%	100.00%
	ARTE PUBLICO	Sum of Amount	\$85,907.57	\$137.99	\$86,045.56
		Percentage	99.84%	0.16%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$3,702.99	\$6,430.19	\$10,133.18
		Percentage	36.54%	63.46%	100.00%
	COMMUNICATION	Sum of Amount	\$9,267.57	\$14,466.88	\$23,734.45
		Percentage	39.05%	60.95%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$3,909.13	-\$46.66	\$3,862.47
		Percentage	101.21%	-1.21%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$2,402.55	\$1,152.31	\$3,554.86
		Percentage	67.58%	32.42%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$11,046.36	\$28,039.11	\$39,085.47
		Percentage	28.26%	71.74%	100.00%
	ECONOMICS	Sum of Amount	\$3,835.49	\$18,572.34	\$22,407.83
		Percentage	17.12%	82.88%	100.00%
	ENGLISH	Sum of Amount	\$29,646.38	\$3,285.20	\$32,931.58
		Percentage	90.02%	9.98%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$140,672.87	\$4,509.12	\$145,181.99
		Percentage	96.89%	3.11%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$6,536.27	\$281.31	\$6,817.58
		Percentage	95.87%	4.13%	100.00%
	HISTORY	Sum of Amount	\$2,232.40	\$3,688.35	\$5,920.75
		Percentage	37.70%	62.30%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$29,318.63	\$1,717.95	\$31,036.58
		Percentage	94.46%	5.54%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$39.47		\$39.47
		Percentage	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$4,649.30	\$5,449.24	\$10,098.54
		Percentage	46.04%	53.96%	100.00%
	PHILOSOPHY	Sum of Amount	\$810.42	\$69.90	\$880.32
		Percentage	92.06%	7.94%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$2,764.71	\$586.66	\$3,351.37
		Percentage	82.49%	17.51%	100.00%
	PSYCHOLOGY	Sum of Amount	\$43,517.08	\$1,407.02	\$44,924.10
		Percentage	96.87%	3.13%	100.00%

November 2019 HUB Report

Liberal Arts and Social Sciences	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		\$1,509.00	\$1,509.00
		Percentage	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$2,018.81	\$3,108.39	\$5,127.20
		Percentage	39.37%	60.63%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$722.65		\$722.65
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$385,644.62	\$95,645.57	\$481,290.19
Liberal Arts and Social Sciences Percentage			80.13%	19.87%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$1,982,499.11	\$7,215.75	\$1,989,714.86
		Percentage	99.64%	0.36%	100.00%
Library Sum of Amount			\$1,982,499.11	\$7,215.75	\$1,989,714.86
Library Percentage			99.64%	0.36%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$200,051.27	\$5,531.67	\$205,582.94
		Percentage	97.31%	2.69%	100.00%
	CHEMISTRY	Sum of Amount	\$468,109.72	\$26,900.31	\$495,010.03
		Percentage	94.57%	5.43%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$12,870.78	\$1,271.13	\$14,141.91
		Percentage	91.01%	8.99%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$206,571.15	\$403.79	\$206,974.94
		Percentage	99.80%	0.20%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$83,642.57	\$4,439.84	\$88,082.41
		Percentage	94.96%	5.04%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$119,269.23	\$102,059.64	\$221,328.87
		Percentage	53.89%	46.11%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$99,817.43		\$99,817.43
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$9,507.43		\$9,507.43
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$33,107.32	\$5,270.82	\$38,378.14
		Percentage	86.27%	13.73%	100.00%
	PHYSICS	Sum of Amount	\$39,698.58	\$1,018.31	\$40,716.89
		Percentage	97.50%	2.50%	100.00%
Natural Science and Mathematics Sum of Amount			\$1,272,645.48	\$146,895.51	\$1,419,540.99
Natural Science and Mathematics Percentage			89.65%	10.35%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$26,236.83	\$9,667.58	\$35,904.41
		Percentage	73.07%	26.93%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$37,015.94	\$5,599.26	\$42,615.20
		Percentage	86.86%	13.14%	100.00%

November 2019 HUB Report

Optometry	OPTOMETRY CLINIC	Sum of Amount	\$776,149.33	\$13,945.24	\$790,094.57
		Percentage	98.23%	1.77%	100.00%
Optometry Sum of Amount			\$839,402.10	\$29,212.08	\$868,614.18
Optometry Percentage			96.64%	3.36%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$144,117.49	\$6,541.97	\$150,659.46
		Percentage	95.66%	4.34%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$40,407.51	\$1,021.50	\$41,429.01
		Percentage	97.53%	2.47%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$284.80	\$7,363.50	\$7,648.30
		Percentage	3.72%	96.28%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$12,241.42	\$2,733.65	\$14,975.07
		Percentage	81.75%	18.25%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$98,895.80	\$4,980.27	\$103,876.07
		Percentage	95.21%	4.79%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$1,886.86	\$1,989.40	\$3,876.26
		Percentage	48.68%	51.32%	100.00%
Pharmacy Sum of Amount			\$297,833.88	\$24,630.29	\$322,464.17
Pharmacy Percentage			92.36%	7.64%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$31,737.44		\$31,737.44
		Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$91,609.41	\$3,703.02	\$95,312.43
		Percentage	96.11%	3.89%	100.00%
	BUSINESS OPERATIONS	Sum of Amount		\$85.00	\$85.00
		Percentage	0.00%	100.00%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$53.64		\$53.64
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$6,872.63	\$358.69	\$7,231.32
		Percentage	95.04%	4.96%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$13,906.50		\$13,906.50
		Percentage	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$70.93	\$3,513.68	\$3,584.61
		Percentage	1.98%	98.02%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$4,960.35	\$1,523.99	\$6,484.34
		Percentage	76.50%	23.50%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$17,668.59		\$17,668.59
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$18,232.63	\$9,538.98	\$27,771.61
		Percentage	65.65%	34.35%	100.00%

November 2019 HUB Report

Research	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$31,803.07	\$2,823.80	\$34,626.87
		Percentage	91.85%	8.15%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$2,399.55		\$2,399.55
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$172,172.07		\$172,172.07
		Percentage	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	\$30,749.45		\$30,749.45
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$102,181.34		\$102,181.34
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$709.62	\$48.99	\$758.61
		Percentage	93.54%	6.46%	100.00%
	TIMES	Sum of Amount	\$31,356.74	\$5,719.19	\$37,075.93
		Percentage	84.57%	15.43%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$62,819.22	\$4,505.78	\$67,325.00
		Percentage	93.31%	6.69%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$3,399.34	\$2,955.46	\$6,354.80
		Percentage	53.49%	46.51%	100.00%
Research Sum of Amount			\$622,702.52	\$34,776.58	\$657,479.10
Research Percentage			94.71%	5.29%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$30,913.77	\$44,309.06	\$75,222.83
		Percentage	41.10%	58.90%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$40,296.11	\$4,865.65	\$45,161.76
		Percentage	89.23%	10.77%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$33,160.48	\$641.24	\$33,801.72
		Percentage	98.10%	1.90%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$1,043.14	\$10,267.33	\$11,310.47
		Percentage	9.22%	90.78%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$24,718.63	\$361.38	\$25,080.01
		Percentage	98.56%	1.44%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$37,937.25	\$57,669.55	\$95,606.80
		Percentage	39.68%	60.32%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$14,844.05	\$2,554.07	\$17,398.12
		Percentage	85.32%	14.68%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$610.05		\$610.05
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$435.79	\$1,960.21	\$2,396.00
		Percentage	18.19%	81.81%	100.00%

November 2019 HUB Report

Student Affairs	COUNSELING AND PSYCH SVCS	Sum of Amount	\$3,311.36	\$13,897.63	\$17,208.99
		Percentage	19.24%	80.76%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$2,144.63		\$2,144.63
		Percentage	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$1,921.38	\$6,765.21	\$8,686.59
		Percentage	22.12%	77.88%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$209,043.10	\$4,793.94	\$213,837.04
		Percentage	97.76%	2.24%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$32.85	\$175.33	\$208.18
		Percentage	15.78%	84.22%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$15,237.50	\$2,395.38	\$17,632.88
		Percentage	86.42%	13.58%	100.00%
	RELIGION CENTER	Sum of Amount	\$492.65	\$318.79	\$811.44
		Percentage	60.71%	39.29%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$905.63	\$15,183.50	\$16,089.13
		Percentage	5.63%	94.37%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$246.79	\$238.12	\$484.91
		Percentage	50.89%	49.11%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$44,146.09	\$9,113.65	\$53,259.74
		Percentage	82.89%	17.11%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$36,479.95	\$3,754.96	\$40,234.91
		Percentage	90.67%	9.33%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$2,251.75	\$221.26	\$2,473.01
		Percentage	91.05%	8.95%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$166.04	\$67,632.78	\$67,798.82
		Percentage	0.24%	99.76%	100.00%
	STUDENT CENTER	Sum of Amount	\$24,867.19	\$2,522.87	\$27,390.06
		Percentage	90.79%	9.21%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$124,770.09	\$971.02	\$125,741.11
		Percentage	99.23%	0.77%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$1,104.82	\$5,166.85	\$6,271.67
		Percentage	17.62%	82.38%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$285.51	\$661.25	\$946.76
		Percentage	30.16%	69.84%	100.00%
	VETERAN SERVICES	Sum of Amount	\$4,008.23	\$9,052.64	\$13,060.87
		Percentage	30.69%	69.31%	100.00%
	WELLNESS CENTER	Sum of Amount	\$5,378.40		\$5,378.40
		Percentage	100.00%	0.00%	100.00%

November 2019 HUB Report

Student Affairs	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$384.25		\$384.25
		Percentage	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			\$661,137.48	\$265,493.67	\$926,631.15
Student Affairs Percentage			71.35%	28.65%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$66,692.68	\$14,805.66	\$81,498.34
		Percentage	81.83%	18.17%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	\$544.01		\$544.01
		Percentage	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$41,936.53	\$6,362.42	\$48,298.95
		Percentage	86.83%	13.17%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$87,632.30	\$5,368.30	\$93,000.60
		Percentage	94.23%	5.77%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$13,943.38	\$2,077.61	\$16,020.99
		Percentage	87.03%	12.97%	100.00%
	I LT	Sum of Amount	\$8,697.05	\$5,097.00	\$13,794.05
		Percentage	63.05%	36.95%	100.00%
Technology Sum of Amount			\$219,445.95	\$33,710.99	\$253,156.94
Technology Percentage			86.68%	13.32%	100.00%
Univ Marketing, Comm & Media Rel	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount	\$30,115.42	\$1,948.06	\$32,063.48
		Percentage	93.92%	6.08%	100.00%
	MARKETING	Sum of Amount	\$60,385.26		\$60,385.26
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$5,823.85	\$494.83	\$6,318.68
		Percentage	92.17%	7.83%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$96,324.53	\$2,442.89	\$98,767.42
Univ Marketing, Comm & Media Rel Percentage			97.53%	2.47%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$37,865.51	\$180.96	\$38,046.47
		Percentage	99.52%	0.48%	100.00%
	ANNUAL GIVING	Sum of Amount	\$8,244.08		\$8,244.08
		Percentage	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$7,366.95	\$59,929.68	\$67,296.63
		Percentage	10.95%	89.05%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$18,510.82	\$167.38	\$18,678.20
		Percentage	99.10%	0.90%	100.00%
	DEVELOPMENT	Sum of Amount	\$5,708.85	\$1,718.05	\$7,426.90
		Percentage	76.87%	23.13%	100.00%
	GIFT MANAGEMENT	Sum of Amount	\$273.21		\$273.21
		Percentage	100.00%	0.00%	100.00%

November 2019 HUB Report

University Advancement	GIFT PROCESSING & RECORDS	Sum of Amount	\$24,675.15	\$63.34	\$24,738.49
		Percentage	99.74%	0.26%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$4,218.25		\$4,218.25
		Percentage	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$2,443.00	\$59.33	\$2,502.33
		Percentage	97.63%	2.37%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$3,301.93	\$49.90	\$3,351.83
		Percentage	98.51%	1.49%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$3,159.51	\$860.55	\$4,020.06
		Percentage	78.59%	21.41%	100.00%
University Advancement Sum of Amount			\$115,767.26	\$63,029.19	\$178,796.45
University Advancement Percentage			64.75%	35.25%	100.00%
Total Sum of Amount			\$38,035,058.99	\$5,140,027.99	\$43,175,086.98
Total Percentage			88.09%	11.91%	100.00%