

May FY20 Monthly HUB Report

Business Unit 00730

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$4,205.92	\$4,641.43	\$8,847.35
		Percentage	47.54%	52.46%	100.00%
	EDUCATION INNOVATION & TECH	Sum of Amount	\$2,834.11	\$2,904.00	\$5,738.11
		Percentage	49.39%	50.61%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$37.29		\$37.29
		Percentage	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$248.34		\$248.34
		Percentage	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$159.86		\$159.86
		Percentage	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount		\$729.89	\$729.89
		Percentage	0.00%	100.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum of Amount	\$4,044.38	\$4,856.38	\$8,900.76
		Percentage	45.44%	54.56%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	\$375.65		\$375.65
		Percentage	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$4.48		\$4.48
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF LEARNING ABROAD	Sum of Amount	\$283.84		\$283.84
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF PROVOST	Sum of Amount	\$1,569.71	\$7,420.98	\$8,990.69
		Percentage	17.46%	82.54%	100.00%
	PRE-HEALTH ADVISING	Sum of Amount	\$675.80		\$675.80
		Percentage	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$608.99	\$608.99
		Percentage	0.00%	100.00%	100.00%
	UH GLOBAL	Sum of Amount	\$108.83	\$6,676.00	\$6,784.83
		Percentage	1.60%	98.40%	100.00%
	UH KATY	Sum of Amount	\$1,151.34	\$138.86	\$1,290.20
		Percentage	89.24%	10.76%	100.00%
	UH SUGAR LAND	Sum of Amount	\$7,499.67	\$1,106.71	\$8,606.38
		Percentage	87.14%	12.86%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$121.67		\$121.67
		Percentage	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$216.53	\$419.88	\$636.41
		Percentage	34.02%	65.98%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$0.00		\$0.00

Academic Affairs	UNDERGRADUATE STUDENT SUCCESS CTR	Percentage	#DIV/0!	#DIV/0!	#DIV/0!
	WRITING CENTER	Sum of Amount	\$510.08		\$510.08
		Percentage	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			\$24,047.50	\$29,503.12	\$53,550.62
Academic Affairs Percentage			44.91%	55.09%	100.00%
Administration and Finance	A&F INTERNAL COMMUNICATION	Sum of Amount	\$363.00	\$87.17	\$450.17
		Percentage	80.64%	19.36%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$3,813.10	\$3,507.42	\$7,320.52
		Percentage	52.09%	47.91%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$150.66		\$150.66
		Percentage	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$14,474.23	\$143.38	\$14,617.61
		Percentage	99.02%	0.98%	100.00%
	BUDGET	Sum of Amount	\$79.96	\$12.90	\$92.86
		Percentage	86.11%	13.89%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$319.51	\$2,929.39	\$3,248.90
		Percentage	9.83%	90.17%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$9,148.22	\$198.04	\$9,346.26
		Percentage	97.88%	2.12%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$8,605.80	\$1,683.00	\$10,288.80
		Percentage	83.64%	16.36%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$6,777.48	\$209.70	\$6,987.18
		Percentage	97.00%	3.00%	100.00%
	COUGAR CARD	Sum of Amount	\$191.63	\$1,623.84	\$1,815.47
		Percentage	10.56%	89.44%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$3,285.81		\$3,285.81
		Percentage	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$186,185.96		\$186,185.96
		Percentage	100.00%	0.00%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$3,030.77	\$156.37	\$3,187.14
		Percentage	95.09%	4.91%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$1,750.72		\$1,750.72
		Percentage	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$12,667.09	\$47,376.74	\$60,043.83
		Percentage	21.10%	78.90%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$15,372.65	\$8,022.00	\$23,394.65
		Percentage	65.71%	34.29%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$12,279,136.41	\$594,293.68	\$12,873,430.09
		Percentage	95.38%	4.62%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$560.99	\$5.47	\$566.46
		Percentage	99.03%	0.97%	100.00%

Administration and Finance	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$964.00		\$964.00
		Percentage	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$5,927.18		\$5,927.18
		Percentage	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	\$1,451,122.97		\$1,451,122.97
		Percentage	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$38,703.16		\$38,703.16
		Percentage	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	\$17,220.00		\$17,220.00
		Percentage	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$5,690,924.20		\$5,690,924.20
		Percentage	100.00%	0.00%	100.00%
	INSTITUTIONAL - REAL ESTATE	Sum of Amount	\$58,913.75		\$58,913.75
		Percentage	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$61,254.39	\$13,457.16	\$74,711.55
		Percentage	81.99%	18.01%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$132,413.16		\$132,413.16
		Percentage	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$1,168.31	\$45.69	\$1,214.00
		Percentage	96.24%	3.76%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$2,279.55	\$38.68	\$2,318.23
		Percentage	98.33%	1.67%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Amount	\$703.76		\$703.76
		Percentage	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$82,828.07	\$86,993.65	\$169,821.72
		Percentage	48.77%	51.23%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$4,480.94	\$4,108.75	\$8,589.69
		Percentage	52.17%	47.83%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$5,631.54		\$5,631.54
		Percentage	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$1,867.51		\$1,867.51
		Percentage	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$294,778.31	\$797,801.76	\$1,092,580.07
		Percentage	26.98%	73.02%	100.00%
	POLICE	Sum of Amount	\$36,317.74	\$293.61	\$36,611.35
		Percentage	99.20%	0.80%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$3,056.23		\$3,056.23
		Percentage	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$1,595.91	\$196.92	\$1,792.83
		Percentage	89.02%	10.98%	100.00%
	PUBLIC ART	Sum of Amount	\$33,788.43	\$1,783.89	\$35,572.32

Administration and Finance	PUBLIC ART	Percentage	94.99%	5.01%	100.00%
	PURCHASED UTILITIES	Sum of Amount	\$61,000.00		\$61,000.00
		Percentage	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$6.24		\$6.24
		Percentage	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$133.85		\$133.85
		Percentage	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$9,780.95	\$0.00	\$9,780.95
		Percentage	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$38,077.22	\$604.86	\$38,682.08
		Percentage	98.44%	1.56%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$69,189.74	\$84,780.90	\$153,970.64
		Percentage	44.94%	55.06%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$68,850.23	\$9,371.73	\$78,221.96
		Percentage	88.02%	11.98%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$1,095.79	\$868.15	\$1,963.94
		Percentage	55.80%	44.20%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$50,685.30	\$42,935.84	\$93,621.14
		Percentage	54.14%	45.86%	100.00%
	UIT SECURITY	Sum of Amount	\$42.29		\$42.29
		Percentage	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$138,600.00		\$138,600.00
		Percentage	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$2,600.91	\$4,294.04	\$6,894.95
		Percentage	37.72%	62.28%	100.00%
Administration and Finance Sum of Amount			\$20,911,915.62	\$1,707,824.73	\$22,619,740.35
Administration and Finance Percentage			92.45%	7.55%	100.00%
Architecture	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	\$1,121.77		\$1,121.77
		Percentage	100.00%	0.00%	100.00%
	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$7,153.93	\$8,816.05	\$15,969.98
		Percentage	44.80%	55.20%	100.00%
Architecture Sum of Amount			\$8,275.70	\$8,816.05	\$17,091.75
Architecture Percentage			48.42%	51.58%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$1,078.99	\$526.34	\$1,605.33
		Percentage	67.21%	32.79%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$1,231.29	\$104.39	\$1,335.68
		Percentage	92.18%	7.82%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$14,676.17	\$1,921.11	\$16,597.28
		Percentage	88.43%	11.57%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$153.67	\$5,281.26	\$5,434.93
		Percentage	2.83%	97.17%	100.00%

Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$4,522.08	\$11,353.24	\$15,875.32
		Percentage	28.48%	71.52%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$37,435.03	\$4,461.29	\$41,896.32
		Percentage	89.35%	10.65%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$35,313.07	\$7,348.27	\$42,661.34
		Percentage	82.78%	17.22%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$3,250.70	\$1,345.53	\$4,596.23
		Percentage	70.73%	29.27%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$19,659.59	\$153.50	\$19,813.09
		Percentage	99.23%	0.77%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$10,207.42	\$5,181.06	\$15,388.48
		Percentage	66.33%	33.67%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$23,769.89	\$271.19	\$24,041.08
		Percentage	98.87%	1.13%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$971.22	\$352.65	\$1,323.87
		Percentage	73.36%	26.64%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$7,997.86		\$7,997.86
		Percentage	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$14,234.49	\$20,707.43	\$34,941.92
		Percentage	40.74%	59.26%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$7,531.07		\$7,531.07
		Percentage	100.00%	0.00%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$957.37	\$2,695.22	\$3,652.59
		Percentage	26.21%	73.79%	100.00%
Business Administration Sum of Amount			\$182,989.91	\$61,702.48	\$244,692.39
Business Administration Percentage			74.78%	25.22%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$23,852.46	\$2,608.11	\$26,460.57
		Percentage	90.14%	9.86%	100.00%
	COMPLIANCE	Sum of Amount	\$189.08		\$189.08
		Percentage	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$66,737.31	\$6,526.36	\$73,263.67
		Percentage	91.09%	8.91%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$77,276.02	\$42,252.88	\$119,528.90
		Percentage	64.65%	35.35%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$43,205.96	\$0.00	\$43,205.96
		Percentage	100.00%	0.00%	100.00%
	MEN'S GOLF	Sum of Amount	\$3,827.00		\$3,827.00
		Percentage	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$40,688.95	\$1,792.91	\$42,481.86
		Percentage	95.78%	4.22%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$280.53		\$280.53

Chancellor/President	NEIGHBORHOOD & STRATEGIC INITI	Percentage	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$158.51		\$158.51
		Percentage	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	\$2,238.33		\$2,238.33
		Percentage	100.00%	0.00%	100.00%
	STAFF COUNCIL	Sum of Amount	\$59.98	\$201.90	\$261.88
		Percentage	22.90%	77.10%	100.00%
	UH ENERGY	Sum of Amount	\$2,368.17	\$391.51	\$2,759.68
		Percentage	85.81%	14.19%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$30,000.28	\$1,040.00	\$31,040.28
		Percentage	96.65%	3.35%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$0.00		\$0.00
		Percentage	#DIV/0!	#DIV/0!	#DIV/0!
	WOMEN'S SOCCER	Sum of Amount	\$2,195.12		\$2,195.12
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$4,319.16	\$0.00	\$4,319.16
		Percentage	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$7,023.74	\$720.00	\$7,743.74
		Percentage	90.70%	9.30%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$4,860.00	\$610.00	\$5,470.00
		Percentage	88.85%	11.15%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$10,512.95		\$10,512.95
		Percentage	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$319,793.55	\$56,143.67	\$375,937.22
Chancellor/President Percentage			85.07%	14.93%	100.00%
College of Medicine	BEHAVIORAL & SOCIAL SCIENCES	Sum of Amount		\$229.17	\$229.17
		Percentage	0.00%	100.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount	\$5,275.00	\$3,408.60	\$8,683.60
		Percentage	60.75%	39.25%	100.00%
	MEDICAL EDUCATION	Sum of Amount	\$4,000.00		\$4,000.00
		Percentage	100.00%	0.00%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$11,438.25	\$3,448.56	\$14,886.81
		Percentage	76.83%	23.17%	100.00%
	STU AFF ADMISSIONS & OUTREACH	Sum of Amount		\$169.56	\$169.56
		Percentage	0.00%	100.00%	100.00%
College of Medicine Sum of Amount			\$20,713.25	\$7,255.89	\$27,969.14
College of Medicine Percentage			74.06%	25.94%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$33,168.35	\$6,222.55	\$39,390.90
		Percentage	84.20%	15.80%	100.00%
College of Nursing Sum of Amount			\$33,168.35	\$6,222.55	\$39,390.90
College of Nursing Percentage			84.20%	15.80%	100.00%

College of the Arts	ART	Sum of Amount	\$18,477.45		\$18,477.45
		Percentage	100.00%	0.00%	100.00%
	BAND	Sum of Amount	\$721.72	\$218.00	\$939.72
		Percentage	76.80%	23.20%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$3,704.00		\$3,704.00
		Percentage	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$641.68		\$641.68
		Percentage	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$39,883.52		\$39,883.52
		Percentage	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	\$26,690.91		\$26,690.91
		Percentage	100.00%	0.00%	100.00%
	THEATER	Sum of Amount	\$9,592.76		\$9,592.76
		Percentage	100.00%	0.00%	100.00%
College of the Arts Sum of Amount			\$99,712.04	\$218.00	\$99,930.04
College of the Arts Percentage			99.78%	0.22%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$287.30		\$287.30
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	-\$1,891.33	\$290.93	-\$1,600.40
		Percentage	118.18%	-18.18%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$1,132.35	\$241.67	\$1,374.02
		Percentage	82.41%	17.59%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$2,466.16	\$1,966.32	\$4,432.48
		Percentage	55.64%	44.36%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$13,385.48	\$2,248.69	\$15,634.17
		Percentage	85.62%	14.38%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$7,717.97	\$3,171.87	\$10,889.84
		Percentage	70.87%	29.13%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$30,556.24	\$3,397.80	\$33,954.04
		Percentage	89.99%	10.01%	100.00%
Education Sum of Amount			\$53,654.17	\$11,317.28	\$64,971.45
Education Percentage			82.58%	17.42%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$103,844.18	\$116.29	\$103,960.47
		Percentage	99.89%	0.11%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$114,356.22	\$3,043.84	\$117,400.06
		Percentage	97.41%	2.59%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$34,796.51	\$927.55	\$35,724.06
		Percentage	97.40%	2.60%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$422.91		\$422.91
		Percentage	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$26,348.45	\$236.49	\$26,584.94

Engineering	DEAN, ENGINEERING	Percentage	99.11%	0.89%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$82,564.98	\$763.72	\$83,328.70
		Percentage	99.08%	0.92%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$1,474.81		\$1,474.81
		Percentage	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$543.67		\$543.67
		Percentage	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$2,027.06		\$2,027.06
		Percentage	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$32,016.08	\$7,467.79	\$39,483.87
		Percentage	81.09%	18.91%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$2,270.90	\$198.06	\$2,468.96
		Percentage	91.98%	8.02%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$21,610.39	\$4,743.95	\$26,354.34
		Percentage	82.00%	18.00%	100.00%
Engineering Sum of Amount			\$422,276.16	\$17,497.69	\$439,773.85
Engineering Percentage			96.02%	3.98%	100.00%
Graduate College of Social Work	CHILD & FAMILY CENTER	Sum of Amount	\$129.32		\$129.32
		Percentage	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$32,014.10		\$32,014.10
		Percentage	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$46,488.57	\$1,685.32	\$48,173.89
		Percentage	96.50%	3.50%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$514.63		\$514.63
		Percentage	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$14,444.31	\$117.86	\$14,562.17
		Percentage	99.19%	0.81%	100.00%
	PHD PROGRAM	Sum of Amount		\$40.98	\$40.98
		Percentage	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			\$93,590.93	\$1,844.16	\$95,435.09
Graduate College of Social Work Percentage			98.07%	1.93%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$5,057.85	\$44,380.19	\$49,438.04
		Percentage	10.23%	89.77%	100.00%
Honors College Sum of Amount			\$5,057.85	\$44,380.19	\$49,438.04
Honors College Percentage			10.23%	89.77%	100.00%
Hotel and Restaurant Management	DEAN,HOTEL & RESTAURANT MANAG	Sum of Amount	\$600.53		\$600.53
		Percentage	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$278,602.46	\$616.71	\$279,219.17
		Percentage	99.78%	0.22%	100.00%
Hotel and Restaurant Management Sum of Amount			\$279,202.99	\$616.71	\$279,819.70
Hotel and Restaurant Management Percentage			99.78%	0.22%	100.00%

Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$952.23	\$3,013.83	\$3,966.06
		Percentage	24.01%	75.99%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$72.08	\$1,482.77	\$1,554.85
		Percentage	4.64%	95.36%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$1,599.07	\$167.87	\$1,766.94
		Percentage	90.50%	9.50%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$1,176.62	\$88.52	\$1,265.14
		Percentage	93.00%	7.00%	100.00%
	DEAN, LAW	Sum of Amount	\$1,927.00		\$1,927.00
		Percentage	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$3,900.95	\$8.23	\$3,909.18
		Percentage	99.79%	0.21%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$82.64		\$82.64
		Percentage	100.00%	0.00%	100.00%
	IHELG	Sum of Amount	\$18.04		\$18.04
		Percentage	100.00%	0.00%	100.00%
	LAW	Sum of Amount	\$191.88		\$191.88
		Percentage	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$784.66		\$784.66
		Percentage	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$12,658.65	\$150.55	\$12,809.20
		Percentage	98.82%	1.18%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$49.71	\$31.96	\$81.67
		Percentage	60.87%	39.13%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	-\$67.64	\$2.28	-\$65.36
		Percentage	103.49%	-3.49%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$6,861.00	\$76.33	\$6,937.33
		Percentage	98.90%	1.10%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$2,123.99		\$2,123.99
		Percentage	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$1,332.66		\$1,332.66
		Percentage	100.00%	0.00%	100.00%
Law Center Sum of Amount			\$33,663.54	\$5,022.34	\$38,685.88
Law Center Percentage			87.02%	12.98%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$23.87	\$952.62	\$976.49
		Percentage	2.44%	97.56%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$464.67	\$360.97	\$825.64
		Percentage	56.28%	43.72%	100.00%
	ARTE PUBLICO	Sum of Amount	\$24,242.32	\$251.69	\$24,494.01
		Percentage	98.97%	1.03%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$554.68	\$2,174.23	\$2,728.91

Liberal Arts and Social Sciences	CENTER FOR PUBLIC HISTORY	Percentage	20.33%	79.67%	100.00%
	COMMUNICATION	Sum of Amount	\$11,610.65	\$2,937.64	\$14,548.29
		Percentage	79.81%	20.19%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$6,476.51	\$544.48	\$7,020.99
		Percentage	92.24%	7.76%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	-\$112.29		-\$112.29
		Percentage	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$7,815.29	\$9,996.35	\$17,811.64
		Percentage	43.88%	56.12%	100.00%
	ECONOMICS	Sum of Amount	\$10,000.00	\$1.37	\$10,001.37
		Percentage	99.99%	0.01%	100.00%
	ENGLISH	Sum of Amount	\$8,432.11	\$123.59	\$8,555.70
		Percentage	98.56%	1.44%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$17,468.05	\$604.04	\$18,072.09
		Percentage	96.66%	3.34%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$3,597.16	\$450.62	\$4,047.78
		Percentage	88.87%	11.13%	100.00%
	HISTORY	Sum of Amount		\$10.43	\$10.43
		Percentage	0.00%	100.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$45,345.33	\$568.62	\$45,913.95
		Percentage	98.76%	1.24%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$2,599.98	\$139.26	\$2,739.24
		Percentage	94.92%	5.08%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$848.17	\$99.90	\$948.07
		Percentage	89.46%	10.54%	100.00%
	PSYCHOLOGY	Sum of Amount	\$35,979.76	\$406.59	\$36,386.35
		Percentage	98.88%	1.12%	100.00%
	SOCIOLOGY	Sum of Amount	\$24.69	-\$551.90	-\$527.21
		Percentage	-4.68%	104.68%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$8,578.39		\$8,578.39
		Percentage	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$183,949.34	\$19,070.50	\$203,019.84
Liberal Arts and Social Sciences Percentage			90.61%	9.39%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$438,687.62	\$9,067.78	\$447,755.40
		Percentage	97.97%	2.03%	100.00%
Library Sum of Amount			\$438,687.62	\$9,067.78	\$447,755.40
Library Percentage			97.97%	2.03%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$36,541.71	\$1,988.39	\$38,530.10
		Percentage	94.84%	5.16%	100.00%
	CHEMISTRY	Sum of Amount	\$87,774.45	\$20,359.86	\$108,134.31
		Percentage	81.17%	18.83%	100.00%

Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	\$16,855.05		\$16,855.05
		Percentage	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$44,270.13	\$666.51	\$44,936.64
		Percentage	98.52%	1.48%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$16,225.31	\$4,454.62	\$20,679.93
		Percentage	78.46%	21.54%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$159,299.26	\$1,735.69	\$161,034.95
		Percentage	98.92%	1.08%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$58.88		\$58.88
		Percentage	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$22.60		\$22.60
		Percentage	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$38,836.60		\$38,836.60
		Percentage	100.00%	0.00%	100.00%
	PHYSICS	Sum of Amount	\$28,407.15	\$3,551.79	\$31,958.94
		Percentage	88.89%	11.11%	100.00%
Natural Science and Mathematics Sum of Amount			\$428,291.14	\$32,756.86	\$461,048.00
Natural Science and Mathematics Percentage			92.90%	7.10%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$7,141.83	\$425.24	\$7,567.07
		Percentage	94.38%	5.62%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$73,577.48	\$218.08	\$73,795.56
		Percentage	99.70%	0.30%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$150,025.62	\$6,359.39	\$156,385.01
		Percentage	95.93%	4.07%	100.00%
Optometry Sum of Amount			\$230,744.93	\$7,002.71	\$237,747.64
Optometry Percentage			97.05%	2.95%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$12,474.58	\$405.57	\$12,880.15
		Percentage	96.85%	3.15%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount		\$31.02	\$31.02
		Percentage	0.00%	100.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$16,543.44	\$10,742.09	\$27,285.53
		Percentage	60.63%	39.37%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$10,321.15	\$4,300.00	\$14,621.15
		Percentage	70.59%	29.41%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$322,789.99	\$19,712.68	\$342,502.67
		Percentage	94.24%	5.76%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$79.94	\$4,165.69	\$4,245.63
		Percentage	1.88%	98.12%	100.00%
Pharmacy Sum of Amount			\$362,209.10	\$39,357.05	\$401,566.15
Pharmacy Percentage			90.20%	9.80%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$24,885.30		\$24,885.30

Research	AMI: ADV MANUFACTURING INSTITU	Percentage	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$12,640.78	\$774.92	\$13,415.70
		Percentage	94.22%	5.78%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$3,575.34		\$3,575.34
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$1,250.00	\$674.98	\$1,924.98
		Percentage	64.94%	35.06%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$43.99		\$43.99
		Percentage	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$1,543.14	\$1,295.50	\$2,838.64
		Percentage	54.36%	45.64%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$18,363.81		\$18,363.81
		Percentage	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount		\$14,650.12	\$14,650.12
		Percentage	0.00%	100.00%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$1,163.94		\$1,163.94
		Percentage	100.00%	0.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$728.16	\$828.00	\$1,556.16
		Percentage	46.79%	53.21%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$124,617.89		\$124,617.89
		Percentage	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	\$17,240.00		\$17,240.00
		Percentage	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$6,789.53		\$6,789.53
		Percentage	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,661.15		\$1,661.15
		Percentage	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$21,538.94	\$50.76	\$21,589.70
		Percentage	99.76%	0.24%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$7,656.25	\$4,211.86	\$11,868.11
		Percentage	64.51%	35.49%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$5,384.36		\$5,384.36
		Percentage	100.00%	0.00%	100.00%
Research Sum of Amount			\$249,082.58	\$22,486.14	\$271,568.72
Research Percentage			91.72%	8.28%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$16,146.31	\$19,042.93	\$35,189.24
		Percentage	45.88%	54.12%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$30,783.01	\$1,980.10	\$32,763.11
		Percentage	93.96%	6.04%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$2,672.56	\$177.00	\$2,849.56
		Percentage	93.79%	6.21%	100.00%

Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$89.50		\$89.50
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$5,970.99		\$5,970.99
		Percentage	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$1,877.12	\$235.12	\$2,112.24
		Percentage	88.87%	11.13%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$1,786.39		\$1,786.39
		Percentage	100.00%	0.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$182.24		\$182.24
		Percentage	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$212.95		\$212.95
		Percentage	100.00%	0.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$2,820.70	\$287.71	\$3,108.41
		Percentage	90.74%	9.26%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$339.44		\$339.44
		Percentage	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$258.85	\$56.54	\$315.39
		Percentage	82.07%	17.93%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$15.96	\$87,029.50	\$87,045.46
		Percentage	0.02%	99.98%	100.00%
	INTL STUDENT & SCHOLAR SERVIC	Sum of Amount	\$65.88	\$262.36	\$328.24
		Percentage	20.07%	79.93%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$798.25		\$798.25
		Percentage	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$42,141.48		\$42,141.48
		Percentage	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	\$222.71		\$222.71
		Percentage	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$6,458.93	\$696.00	\$7,154.93
		Percentage	90.27%	9.73%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$38.00		\$38.00
		Percentage	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$27,549.04	\$4,679.50	\$32,228.54
		Percentage	85.48%	14.52%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$28,860.40	\$30,418.35	\$59,278.75
		Percentage	48.69%	51.31%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$606.47	\$220.89	\$827.36
		Percentage	73.30%	26.70%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$408.47	\$38,944.40	\$39,352.87
		Percentage	1.04%	98.96%	100.00%
	STUDENT CENTER	Sum of Amount	\$102,871.41	\$2,395.08	\$105,266.49

Student Affairs	STUDENT CENTER	Percentage	97.72%	2.28%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$2,235.79	\$3,371.10	\$5,606.89
		Percentage	39.88%	60.12%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$558.22		\$558.22
		Percentage	100.00%	0.00%	100.00%
	URBAN EXPERIENCE	Sum of Amount		\$192.66	\$192.66
		Percentage	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$73.38		\$73.38
		Percentage	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$516.64		\$516.64
		Percentage	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$140.18	\$104.95	\$245.13
		Percentage	57.19%	42.81%	100.00%
Student Affairs Sum of Amount			\$276,701.27	\$190,094.19	\$466,795.46
Student Affairs Percentage			59.28%	40.72%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	\$888.00		\$888.00
		Percentage	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	\$11,693.96	\$106.10	\$11,800.06
		Percentage	99.10%	0.90%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$10,289.25	\$4,239.56	\$14,528.81
		Percentage	70.82%	29.18%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$9,103.64	\$1,828.00	\$10,931.64
		Percentage	83.28%	16.72%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$965.18	\$415.58	\$1,380.76
		Percentage	69.90%	30.10%	100.00%
	I LT	Sum of Amount	\$860.02		\$860.02
		Percentage	100.00%	0.00%	100.00%
Technology Sum of Amount			\$33,800.05	\$6,589.24	\$40,389.29
Technology Percentage			83.69%	16.31%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$25,081.46		\$25,081.46
		Percentage	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$300.00		\$300.00
		Percentage	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$737.05	\$505.88	\$1,242.93
		Percentage	59.30%	40.70%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$26,118.51	\$505.88	\$26,624.39
Univ Marketing, Comm & Media Rel Percentage			98.10%	1.90%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$556.01	\$76.92	\$632.93
		Percentage	87.85%	12.15%	100.00%
	ANNUAL GIVING	Sum of Amount	\$12,372.69	\$52.61	\$12,425.30
		Percentage	99.58%	0.42%	100.00%

University Advancement	BUSINESS OPERATIONS	Sum of Amount	\$7,322.06	\$4,928.37	\$12,250.43
		Percentage	59.77%	40.23%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$4,017.97		\$4,017.97
		Percentage	100.00%	0.00%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount	-\$2,398.00	\$291.65	-\$2,106.35
		Percentage	113.85%	-13.85%	100.00%
	DEVELOPMENT	Sum of Amount	\$1,062.78	\$58.76	\$1,121.54
		Percentage	94.76%	5.24%	100.00%
	DONOR & ALUMNI SERVICES	Sum of Amount	\$950.58	-\$120.95	\$829.63
		Percentage	114.58%	-14.58%	100.00%
	GIFT MANAGEMENT	Sum of Amount	\$52.36		\$52.36
		Percentage	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$343.36	\$110.75	\$454.11
		Percentage	75.61%	24.39%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	\$123.99	\$125.94	\$249.93
		Percentage	49.61%	50.39%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$33.54	\$353.60	\$387.14
		Percentage	8.66%	91.34%	100.00%
University Advancement Sum of Amount			\$24,437.34	\$5,877.65	\$30,314.99
University Advancement Percentage			80.61%	19.39%	100.00%
Total Sum of Amount			\$24,742,083.44	\$2,291,172.86	\$27,033,256.30
Total Percentage			91.52%	8.48%	100.00%