

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,048.58	2,720.36	5,768.94
		Percent of Total	52.84%	47.16%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	5,203.80		5,203.80
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	654.51	571.67	1,226.18
		Percent of Total	53.38%	46.62%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	2,695.41		2,695.41
		Percent of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	3,021.05	2,340.76	5,361.81
		Percent of Total	56.34%	43.66%	100.00%
	FACULTY SENATE	Sum of Amount	473.55	281.61	755.16
		Percent of Total	62.71%	37.29%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	726.87	238.92	965.79
		Percent of Total	75.26%	24.74%	100.00%
	GRADUATE SCHOOL	Sum of Amount	189.83	4,627.80	4,817.63
		Percent of Total	3.94%	96.06%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	212.65	246.29	458.94
		Percent of Total	46.34%	53.66%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	330.88	6,702.39	7,033.27
		Percent of Total	4.70%	95.30%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount		47.98	47.98
		Percent of Total	0.00%	100.00%	100.00%
	POLICY & PLANNING	Sum of Amount	20,063.62		20,063.62
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		3.82	3.82
		Percent of Total	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	93,499.69	154,263.18	247,762.87
		Percent of Total	37.74%	62.26%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	911.76		911.76
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Academic Affairs	WRITING CENTER	Sum of Amount	1,175.94	121.25	1,297.19
		Percent of Total	90.65%	9.35%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>132,208.14</b>	<b>172,166.03</b>	<b>304,374.17</b>
<b>Academic Affairs Percent of Total</b>			<b>43.44%</b>	<b>56.56%</b>	<b>100.00%</b>
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	12,338.33	2,417.74	14,756.07
		Percent of Total	83.62%	16.38%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	34,853.12	0.00	34,853.12
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	104.60		104.60
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,509.76	451.95	1,961.71
		Percent of Total	76.96%	23.04%	100.00%
	BUSINESS SERVICES III	Sum of Amount	69.85	163.27	233.12
		Percent of Total	29.96%	70.04%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	175.45	615.48	790.93
		Percent of Total	22.18%	77.82%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	633.52	3,420.59	4,054.11
		Percent of Total	15.63%	84.37%	100.00%
	CONTROLLER PH	Sum of Amount	161,895.59		161,895.59
		Percent of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Amount	51,864.05	4,642.09	56,506.14
		Percent of Total	91.78%	8.22%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	156,163.33	196.68	156,360.01
		Percent of Total	99.87%	0.13%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	9,139.80	3,903.33	13,043.13
		Percent of Total	70.07%	29.93%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	4,684.64	125.91	4,810.55
		Percent of Total	97.38%	2.62%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	585,836.65	66.14	585,902.79
		Percent of Total	99.99%	0.01%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Administration and Finance	ENV HEALTH & LIFE SAFETY	Sum of Amount	7,006.08		7,006.08
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	13,635.47	3,658.72	17,294.19
		Percent of Total	78.84%	21.16%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	2,663.78		2,663.78
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,428,880.34	1,315,726.47	14,744,606.81
		Percent of Total	91.08%	8.92%	100.00%
	FINANCE-A&F	Sum of Amount	38,196.36	930.63	39,126.99
		Percent of Total	97.62%	2.38%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	124.50		124.50
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING M	Sum of Amount	73,140.49	3,460.30	76,600.79
		Percent of Total	95.48%	4.52%	100.00%
	HUB PROGRAMS	Sum of Amount		1,458.40	1,458.40
		Percent of Total	0.00%	100.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	11,677.70	426.47	12,104.17
		Percent of Total	96.48%	3.52%	100.00%
	INST - BUDGET	Sum of Amount	3,937.50		3,937.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	456,037.00		456,037.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - HUMAN RESOURCES	Sum of Amount	4,095.00		4,095.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - STORM RECOVERY	Sum of Amount	141.04		141.04
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	27,570.63	8,224.93	35,795.56
		Percent of Total	77.02%	22.98%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	145,851.76	37,133.67	182,985.43
		Percent of Total	79.71%	20.29%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Administration and Finance	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	5,467.05	25,640.44	31,107.49
		Percent of Total	17.57%	82.43%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,214.33	71.19	1,285.52
		Percent of Total	94.46%	5.54%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Amount	198.86		198.86
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERA	Sum of Amount	739,698.69	8,159.95	747,858.64
		Percent of Total	98.91%	1.09%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	14,873.99	2,963.92	17,837.91
		Percent of Total	83.38%	16.62%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	21,057.89		21,057.89
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	152,786.04	345,923.71	498,709.75
		Percent of Total	30.64%	69.36%	100.00%
	PLANNING	Sum of Amount		4,101.12	4,101.12
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	55,403.67	3,896.86	59,300.53
		Percent of Total	93.43%	6.57%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	920.06		920.06
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	16,761.48	1,724.96	18,486.44
		Percent of Total	90.67%	9.33%	100.00%
	PUBLIC ART	Sum of Amount	80,602.95	177.67	80,780.62
		Percent of Total	99.78%	0.22%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	3,981.36	3,509.35	7,490.71
		Percent of Total	53.15%	46.85%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,565.00		2,565.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	766.83		766.83
		Percent of Total	100.00%	0.00%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Administration and Finance	SERVICE LEVEL AGREEMENT	Sum of Amount	376.67	157,211.58	157,588.25
		Percent of Total	0.24%	99.76%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	30,145.07	449.77	30,594.84
		Percent of Total	98.53%	1.47%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	744,665.90	37,238.43	781,904.33
		Percent of Total	95.24%	4.76%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	5,456.53	4,687.66	10,144.19
		Percent of Total	53.79%	46.21%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	3,640.00		3,640.00
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	1,105.00		1,105.00
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount		626.57	626.57
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATION	Sum of Amount	213,364.00	600.75	213,964.75
		Percent of Total	99.72%	0.28%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	11,068.06	203.65	11,271.71
		Percent of Total	98.19%	1.81%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>17,338,345.77</b>	<b>1,984,210.35</b>	<b>19,322,556.12</b>
<b>Administration and Finance Percent of Total</b>			<b>89.73%</b>	<b>10.27%</b>	<b>100.00%</b>
Architecture	ARCHITECTURE	Sum of Amount	932.14		932.14
		Percent of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGER	Sum of Amount	1,106.57		1,106.57
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	34,062.49	31,040.30	65,102.79
		Percent of Total	52.32%	47.68%	100.00%
<b>Architecture Sum of Amount</b>			<b>36,101.20</b>	<b>31,040.30</b>	<b>67,141.50</b>
<b>Architecture Percent of Total</b>			<b>53.77%</b>	<b>46.23%</b>	<b>100.00%</b>
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,677.13	296.43	1,973.56
		Percent of Total	84.98%	15.02%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
<b>Business Administration</b>	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	3,138.51	1,537.43	4,675.94
		Percent of Total	67.12%	32.88%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	2,813.78	1,201.47	4,015.25
		Percent of Total	70.08%	29.92%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	5,675.41	10,507.52	16,182.93
		Percent of Total	35.07%	64.93%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	18,668.46	5,302.00	23,970.46
		Percent of Total	77.88%	22.12%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount		9.27	9.27
		Percent of Total	0.00%	100.00%	100.00%
	<b>BAUER GRADUATE PROFESSIONAL PRO</b>	Sum of Amount	28,234.51		28,234.51
		Percent of Total	100.00%	0.00%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	1,910.59		1,910.59
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	32,466.09	7,784.86	40,250.95
		Percent of Total	80.66%	19.34%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	1,410.76	1,061.47	2,472.23
		Percent of Total	57.06%	42.94%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	19,614.49	4,776.42	24,390.91
		Percent of Total	80.42%	19.58%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	6,995.05	145.76	7,140.81
		Percent of Total	97.96%	2.04%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	96.82	694.38	791.20
		Percent of Total	12.24%	87.76%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	2,537.50	2,051.41	4,588.91
		Percent of Total	55.30%	44.70%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	10,658.92	2,463.92	13,122.84
		Percent of Total	81.22%	18.78%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	67,969.90	33,552.18	101,522.08
		Percent of Total	66.95%	33.05%	100.00%

Note: This Report does not contain payments to subcontractors.

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
<b>Business Administration</b>	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	7,170.81	1,893.46	9,064.27
		Percent of Total	79.11%	20.89%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	3,078.67	1,575.55	4,654.22
		Percent of Total	66.15%	33.85%	100.00%
<b>Business Administration Sum of Amount</b>			<b>214,117.40</b>	<b>74,853.53</b>	<b>288,970.93</b>
<b>Business Administration Percent of Total</b>			<b>74.10%</b>	<b>25.90%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	7,609.55	129.66	7,739.21
		Percent of Total	98.32%	1.68%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	178,701.14	12,491.97	191,193.11
		Percent of Total	93.47%	6.53%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	259,953.61	27,186.22	287,139.83
		Percent of Total	90.53%	9.47%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum of Amount	113,623.11	10,019.75	123,642.86
		Percent of Total	91.90%	8.10%	100.00%
	<b>MEN'S GOLF</b>	Sum of Amount	7,111.72		7,111.72
		Percent of Total	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	70,865.49	638.97	71,504.46
		Percent of Total	99.11%	0.89%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum of Amount	605.22	110.82	716.04
		Percent of Total	84.52%	15.48%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	8,689.61	1,754.10	10,443.71
		Percent of Total	83.20%	16.80%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	571.19	6,056.23	6,627.42
		Percent of Total	8.62%	91.38%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	1,734.85	57.76	1,792.61
		Percent of Total	96.78%	3.22%	100.00%
	<b>UH ENERGY</b>	Sum of Amount	15,114.45	492.31	15,606.76
		Percent of Total	96.85%	3.15%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	21,484.58	23.40	21,507.98
		Percent of Total	99.89%	0.11%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Chancellor/President	WOMEN'S GOLF	Sum of Amount	6,710.16		6,710.16
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	23,246.42	1,047.29	24,293.71
		Percent of Total	95.69%	4.31%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	11,791.44		11,791.44
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	3,343.00		3,343.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	6,164.68		6,164.68
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	3,723.62		3,723.62
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			<b>741,043.84</b>	<b>60,008.48</b>	<b>801,052.32</b>
Chancellor/President Percent of Total			<b>92.51%</b>	<b>7.49%</b>	<b>100.00%</b>
College of Medicine	OFFICE OF THE DEAN	Sum of Amount	2,072.64	4,553.77	6,626.41
		Percent of Total	31.28%	68.72%	100.00%
College of Medicine Sum of Amount			<b>2,072.64</b>	<b>4,553.77</b>	<b>6,626.41</b>
College of Medicine Percent of Total			<b>31.28%</b>	<b>68.72%</b>	<b>100.00%</b>
College of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	5,289.46	600.82	5,890.28
		Percent of Total	89.80%	10.20%	100.00%
College of Nursing Sum of Amount			<b>5,289.46</b>	<b>600.82</b>	<b>5,890.28</b>
College of Nursing Percent of Total			<b>89.80%</b>	<b>10.20%</b>	<b>100.00%</b>
College of the Arts	ART	Sum of Amount	19,919.50	2,560.17	22,479.67
		Percent of Total	88.61%	11.39%	100.00%
	BAND	Sum of Amount	51,059.13		51,059.13
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	2,534.84	207.50	2,742.34
		Percent of Total	92.43%	7.57%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,074.65		1,074.65
		Percent of Total	100.00%	0.00%	100.00%



UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
College of the Arts	DEAN, COLLEGE OF THE ARTS	Sum of Amount	3,646.45		3,646.45
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	14,850.98	4,835.06	19,686.04
		Percent of Total	75.44%	24.56%	100.00%
	THEATER	Sum of Amount	13,095.20	423.09	13,518.29
		Percent of Total	96.87%	3.13%	100.00%
College of the Arts Sum of Amount			<b>106,180.75</b>	<b>8,025.82</b>	<b>114,206.57</b>
College of the Arts Percent of Total			<b>92.97%</b>	<b>7.03%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,132.94	56.79	1,189.73
		Percent of Total	95.23%	4.77%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	6,557.75	300.52	6,858.27
		Percent of Total	95.62%	4.38%	100.00%
	CHARTER SCHOOL	Sum of Amount	12,153.51	3,194.24	15,347.75
		Percent of Total	79.19%	20.81%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,236.37	1,550.00	4,786.37
		Percent of Total	67.62%	32.38%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	2,437.54	3,654.97	6,092.51
		Percent of Total	40.01%	59.99%	100.00%
	DEAN, EDUCATION	Sum of Amount	24,593.55	3,713.87	28,307.42
		Percent of Total	86.88%	13.12%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	14,263.69	681.18	14,944.87
		Percent of Total	95.44%	4.56%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	20,327.09	12,776.08	33,103.17
		Percent of Total	61.41%	38.59%	100.00%
Education Sum of Amount			<b>84,702.44</b>	<b>25,927.65</b>	<b>110,630.09</b>
Education Percent of Total			<b>76.56%</b>	<b>23.44%</b>	<b>100.00%</b>
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	84,380.79	1,957.36	86,338.15
		Percent of Total	97.73%	2.27%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	388,937.80	7,150.56	396,088.36
		Percent of Total	98.19%	1.81%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Engineering	CIVIL ENGINEERING	Sum of Amount	171,655.52	2,877.46	174,532.98
		Percent of Total	98.35%	1.65%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	310.11		310.11
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	96,960.68	5,837.82	102,798.50
		Percent of Total	94.32%	5.68%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	161,136.35	22,677.36	183,813.71
		Percent of Total	87.66%	12.34%	100.00%
	ENGINEERING SERVICES	Sum of Amount	18,905.13	2,138.58	21,043.71
		Percent of Total	89.84%	10.16%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	5,499.78	7,210.80	12,710.58
		Percent of Total	43.27%	56.73%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	6,737.93		6,737.93
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	27,017.30	3,388.45	30,405.75
		Percent of Total	88.86%	11.14%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPP	Sum of Amount	7,756.00		7,756.00
		Percent of Total	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	52,752.18	367.41	53,119.59
		Percent of Total	99.31%	0.69%	100.00%
<b>Engineering Sum of Amount</b>			<b>1,022,049.57</b>	<b>53,605.80</b>	<b>1,075,655.37</b>
<b>Engineering Percent of Total</b>			<b>95.02%</b>	<b>4.98%</b>	<b>100.00%</b>
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	162.95	697.40	860.35
		Percent of Total	18.94%	81.06%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	45.97	1,430.18	1,476.15
		Percent of Total	3.11%	96.89%	100.00%
	AMERICAN HUMANICS	Sum of Amount		419.95	419.95
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	480.91	592.29	1,073.20
		Percent of Total	44.81%	55.19%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Graduate College of Social Work	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	2,715.08	1,204.46	3,919.54
		Percent of Total	69.27%	30.73%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	52,774.83	225.57	53,000.40
		Percent of Total	99.57%	0.43%	100.00%
	FIELD OFFICE	Sum of Amount	1,783.02		1,783.02
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount		15,675.11	15,675.11
		Percent of Total	0.00%	100.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	1,425.00		1,425.00
		Percent of Total	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HEALTH	Sum of Amount	2,000.00	112.36	2,112.36
		Percent of Total	94.68%	5.32%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>61,387.76</b>	<b>20,357.32</b>	<b>81,745.08</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>75.10%</b>	<b>24.90%</b>	<b>100.00%</b>
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	14,975.57	1,900.18	16,875.75
		Percent of Total	88.74%	11.26%	100.00%
	FORENSICS PROGRAM	Sum of Amount	276.60		276.60
		Percent of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>15,252.17</b>	<b>1,900.18</b>	<b>17,152.35</b>
<b>Honors College Percent of Total</b>			<b>88.92%</b>	<b>11.08%</b>	<b>100.00%</b>
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	9,030.45	139.07	9,169.52
		Percent of Total	98.48%	1.52%	100.00%
	HOTEL AND RESTAURANT MANAGEM	Sum of Amount	56,275.24	11,470.99	67,746.23
		Percent of Total	83.07%	16.93%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>65,305.69</b>	<b>11,610.06</b>	<b>76,915.75</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>84.91%</b>	<b>15.09%</b>	<b>100.00%</b>
Law Center	A A WHITE INSTITUTE	Sum of Amount		1,669.67	1,669.67
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI RELATIONS, LAW	Sum of Amount		9,584.29	9,584.29
		Percent of Total	0.00%	100.00%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	4.78		4.78
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	31.20	2,526.83	2,558.03
		Percent of Total	1.22%	98.78%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,343.00	1,698.97	3,041.97
		Percent of Total	44.15%	55.85%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,990.87	454.26	2,445.13
		Percent of Total	81.42%	18.58%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	49.37	499.95	549.32
		Percent of Total	8.99%	91.01%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		122.95	122.95
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	1,000.00	5,965.63	6,965.63
		Percent of Total	14.36%	85.64%	100.00%
	FACILITIES, LAW	Sum of Amount	703.81	36,048.29	36,752.10
		Percent of Total	1.92%	98.08%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,960.91	3,970.78	6,931.69
		Percent of Total	42.72%	57.28%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		156.87	156.87
		Percent of Total	0.00%	100.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE	Sum of Amount	81.22		81.22
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	24.73		24.73
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	11,041.30	27,387.44	38,428.74
		Percent of Total	28.73%	71.27%	100.00%
	LAW LIBRARY	Sum of Amount	97,499.12	266.49	97,765.61
		Percent of Total	99.73%	0.27%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	833.78	130.89	964.67
		Percent of Total	86.43%	13.57%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Law Center	PUBLIC RELS & MARKETING, LAW	Sum of Amount	500.00		500.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	5,662.17	97.70	5,759.87
		Percent of Total	98.30%	1.70%	100.00%
<b>Law Center Sum of Amount</b>			<b>123,726.26</b>	<b>90,581.01</b>	<b>214,307.27</b>
<b>Law Center Percent of Total</b>			<b>57.73%</b>	<b>42.27%</b>	<b>100.00%</b>
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	225.95	1,832.60	2,058.55
		Percent of Total	10.98%	89.02%	100.00%
	ARTE PUBLICO	Sum of Amount	46,256.03		46,256.03
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,354.10	1,621.03	3,975.13
		Percent of Total	59.22%	40.78%	100.00%
	COMMUNICATION	Sum of Amount	18,427.29	10,996.99	29,424.28
		Percent of Total	62.63%	37.37%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,516.86	3,415.98	9,932.84
		Percent of Total	65.61%	34.39%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	3,693.70	628.17	4,321.87
		Percent of Total	85.47%	14.53%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	100,305.90	9,637.61	109,943.51
		Percent of Total	91.23%	8.77%	100.00%
	ECONOMICS	Sum of Amount	2,632.21	1,038.10	3,670.31
		Percent of Total	71.72%	28.28%	100.00%
	ENGLISH	Sum of Amount	12,330.75	5,694.65	18,025.40
		Percent of Total	68.41%	31.59%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	49,199.45	2,227.50	51,426.95
		Percent of Total	95.67%	4.33%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,921.85	13,634.90	16,556.75
		Percent of Total	17.65%	82.35%	100.00%
	HISTORY	Sum of Amount	1,633.59	2,859.67	4,493.26
		Percent of Total	36.36%	63.64%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Liberal Arts and Social Sciences	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	11,851.02	3,345.31	15,196.33
		Percent of Total	77.99%	22.01%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	259.76	124.37	384.13
		Percent of Total	67.62%	32.38%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	32.99		32.99
		Percent of Total	100.00%	0.00%	100.00%
	PHILOSOPHY	Sum of Amount	112.00	887.05	999.05
		Percent of Total	11.21%	88.79%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,374.65	2,325.30	3,699.95
		Percent of Total	37.15%	62.85%	100.00%
	PSYCHOLOGY	Sum of Amount	39,630.64	59,271.75	98,902.39
		Percent of Total	40.07%	59.93%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	162.00	353.27	515.27
		Percent of Total	31.44%	68.56%	100.00%
	SOCIOLOGY	Sum of Amount		334.19	334.19
		Percent of Total	0.00%	100.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	660.37	153.76	814.13
		Percent of Total	81.11%	18.89%	100.00%
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>300,581.11</b>	<b>120,382.20</b>	<b>420,963.31</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>71.40%</b>	<b>28.60%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Amount	88,193.22	795.52	88,988.74
		Percent of Total	99.11%	0.89%	100.00%
<b>Library Sum of Amount</b>			<b>88,193.22</b>	<b>795.52</b>	<b>88,988.74</b>
<b>Library Percent of Total</b>			<b>99.11%</b>	<b>0.89%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	162,184.19	1,664.97	163,849.16
		Percent of Total	98.98%	1.02%	100.00%
	CHEMISTRY	Sum of Amount	147,301.80	33,628.78	180,930.58
		Percent of Total	81.41%	18.59%	100.00%
	COMPUTER SCIENCE	Sum of Amount	53,633.46	9,576.92	63,210.38
		Percent of Total	84.85%	15.15%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
<b>Natural Science and Mathematics</b>	<b>CTR FOR NUCLEAR RECEPTORS &amp; CELL</b>	Sum of Amount	30,384.31	2,397.51	32,781.82
		Percent of Total	92.69%	7.31%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	62,071.61	7,278.54	69,350.15
		Percent of Total	89.50%	10.50%	100.00%
	<b>EARTH AND ATMOSPHERIC SCIENCES</b>	Sum of Amount	50,567.52	29,695.96	80,263.48
		Percent of Total	63.00%	37.00%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	198.21		198.21
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST FOR CLIMATE/ATMOSPHERIC SCI</b>	Sum of Amount	2,384.32		2,384.32
		Percent of Total	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	15,738.91	6,108.32	21,847.23
		Percent of Total	72.04%	27.96%	100.00%
	<b>PHYSICS</b>	Sum of Amount	28,828.37	568.87	29,397.24
		Percent of Total	98.06%	1.94%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>553,292.70</b>	<b>90,919.87</b>	<b>644,212.57</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>85.89%</b>	<b>14.11%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	18,105.76	8,480.06	26,585.82
		Percent of Total	68.10%	31.90%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	24,592.40	227.49	24,819.89
		Percent of Total	99.08%	0.92%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Amount	219,256.44	6,209.42	225,465.86
		Percent of Total	97.25%	2.75%	100.00%
<b>Optometry Sum of Amount</b>			<b>261,954.60</b>	<b>14,916.97</b>	<b>276,871.57</b>
<b>Optometry Percent of Total</b>			<b>94.61%</b>	<b>5.39%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	91,783.46	13,330.23	105,113.69
		Percent of Total	87.32%	12.68%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	7,688.16	250.40	7,938.56
		Percent of Total	96.85%	3.15%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	6,882.58	22,620.90	29,503.48
		Percent of Total	23.33%	76.67%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Pharmacy	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	27,589.74	1,416.58	29,006.32
		Percent of Total	95.12%	4.88%	100.00%
	PHARMACOLOGICAL & PHARMACEUTI	Sum of Amount	262,294.66	1,753.12	264,047.78
		Percent of Total	99.34%	0.66%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	1,565.03	2,522.08	4,087.11
		Percent of Total	38.29%	61.71%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>397,803.63</b>	<b>41,893.31</b>	<b>439,696.94</b>
<b>Pharmacy Percent of Total</b>			<b>90.47%</b>	<b>9.53%</b>	<b>100.00%</b>
Research	ENERGY LAB	Sum of Amount	34,492.51	2,271.83	36,764.34
		Percent of Total	93.82%	6.18%	100.00%
	ADVANCED MANUFACTURING INSTITU	Sum of Amount	1,065.74		1,065.74
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	38,326.51	3,264.21	41,590.72
		Percent of Total	92.15%	7.85%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	849.97		849.97
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED COMPUTING	Sum of Amount	780.34	3,291.93	4,072.27
		Percent of Total	19.16%	80.84%	100.00%
	CENTER FOR INNOVATION & PARTNER	Sum of Amount		12,079.88	12,079.88
		Percent of Total	0.00%	100.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	335.69	2,387.69	2,723.38
		Percent of Total	12.33%	87.67%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	2,230.93		2,230.93
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	9,343.47	5,356.69	14,700.16
		Percent of Total	63.56%	36.44%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	7,327.36	1,159.94	8,487.30
		Percent of Total	86.33%	13.67%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY M	Sum of Amount	154,115.32	1,366.09	155,481.41
		Percent of Total	99.12%	0.88%	100.00%



UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Research	RESEARCH	Sum of Amount	6,683.25		6,683.25
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	63,062.10		63,062.10
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,136.65		2,136.65
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/CO	Sum of Amount	1,372.20	7,524.60	8,896.80
		Percent of Total	15.42%	84.58%	100.00%
	TIMES	Sum of Amount	27,054.94	1,985.71	29,040.65
		Percent of Total	93.16%	6.84%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	10,652.81	341.14	10,993.95
		Percent of Total	96.90%	3.10%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	1,155.64		1,155.64
		Percent of Total	100.00%	0.00%	100.00%
<b>Research Sum of Amount</b>			<b>360,985.43</b>	<b>41,029.71</b>	<b>402,015.14</b>
<b>Research Percent of Total</b>			<b>89.79%</b>	<b>10.21%</b>	<b>100.00%</b>
Student Affairs	ADMISSIONS	Sum of Amount	12,527.99	33,946.85	46,474.84
		Percent of Total	26.96%	73.04%	100.00%
	CAMPUS RECREATION	Sum of Amount	128,497.50	98.01	128,595.51
		Percent of Total	99.92%	0.08%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	7,622.50	17,015.46	24,637.96
		Percent of Total	30.94%	69.06%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	614.36		614.36
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FRATERNITY & SORORITY	Sum of Amount	799.80		799.80
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	840.81	1,842.12	2,682.93
		Percent of Total	31.34%	68.66%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	979.32	4,533.47	5,512.79
		Percent of Total	17.76%	82.24%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Student Affairs	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	29,248.07	1,213.42	30,461.49
		Percent of Total	96.02%	3.98%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	10,927.69	968.77	11,896.46
		Percent of Total	91.86%	8.14%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	370.26	1,536.30	1,906.56
		Percent of Total	19.42%	80.58%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,175.45	11,499.57	13,675.02
		Percent of Total	15.91%	84.09%	100.00%
	DEAN OF STUDENTS	Sum of Amount	353.91	(1,149.25)	(795.34)
		Percent of Total	-44.50%	144.50%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	10,144.11	56.06	10,200.17
		Percent of Total	99.45%	0.55%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	236.64		236.64
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	829.98		829.98
		Percent of Total	100.00%	0.00%	100.00%
	RELIGION CENTER	Sum of Amount	519.71		519.71
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	9,887.00	6,884.11	16,771.11
		Percent of Total	58.95%	41.05%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	612.52	32.50	645.02
		Percent of Total	94.96%	5.04%	100.00%
	STUDENT AFFAIRS	Sum of Amount	44,783.39	276.87	45,060.26
		Percent of Total	99.39%	0.61%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	1,407.43	7,865.90	9,273.33
		Percent of Total	15.18%	84.82%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	259.90		259.90
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	9,463.43	1,378.23	10,841.66
		Percent of Total	87.29%	12.71%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
<b>Student Affairs</b>	<b>STUDENT HEALTH CENTER</b>	Sum of Amount	13,462.91	55,211.08	68,673.99
		Percent of Total	19.60%	80.40%	100.00%
	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Amount	48,673.58	17,808.71	66,482.29
		Percent of Total	73.21%	26.79%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	20,592.23	5,464.92	26,057.15
		Percent of Total	79.03%	20.97%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	2,372.04		2,372.04
		Percent of Total	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	140.83	20.38	161.21
		Percent of Total	87.36%	12.64%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	1,659.07	489.00	2,148.07
		Percent of Total	77.24%	22.76%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTE</b>	Sum of Amount	502.31	2,384.08	2,886.39
		Percent of Total	17.40%	82.60%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>360,504.74</b>	<b>169,376.56</b>	<b>529,881.30</b>
<b>Student Affairs Percent of Total</b>			<b>68.03%</b>	<b>31.97%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	30,044.98	573.70	30,618.68
		Percent of Total	98.13%	1.87%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	85.52		85.52
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	408,496.20	29,701.71	438,197.91
		Percent of Total	93.22%	6.78%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	32,611.96	8,293.19	40,905.15
		Percent of Total	79.73%	20.27%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SC</b>	Sum of Amount	3,719.46	41,236.75	44,956.21
		Percent of Total	8.27%	91.73%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	3,782.45	6,368.72	10,151.17
		Percent of Total	37.26%	62.74%	100.00%
<b>Technology Sum of Amount</b>			<b>478,740.57</b>	<b>86,174.07</b>	<b>564,914.64</b>
<b>Technology Percent of Total</b>			<b>84.75%</b>	<b>15.25%</b>	<b>100.00%</b>

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
Univ Marketing, Comm & Media Rel	INTERNAL COMMUNICATIONS	Sum of Amount	(34.00)		(34.00)
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-UNIV MKT, COMM & ME	Sum of Amount	3,840.17		3,840.17
		Percent of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	160.43		160.43
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA P	Sum of Amount	1,845.98	1,330.39	3,176.37
		Percent of Total	58.12%	41.88%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>5,812.58</b>	<b>1,330.39</b>	<b>7,142.97</b>
<b>Univ Marketing, Comm &amp; Media Rel Percent of Total</b>			<b>81.37%</b>	<b>18.63%</b>	<b>100.00%</b>
University Advancement	ALUMNI RELATIONS	Sum of Amount	495.36	109.26	604.62
		Percent of Total	81.93%	18.07%	100.00%
	ANNUAL GIVING	Sum of Amount	39.88	237.76	277.64
		Percent of Total	14.36%	85.64%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	8,188.55	260.73	8,449.28
		Percent of Total	96.91%	3.09%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	6,557.52	7,628.89	14,186.41
		Percent of Total	46.22%	53.78%	100.00%
	DEVELOPMENT	Sum of Amount	1,276.87	149.57	1,426.44
		Percent of Total	89.51%	10.49%	100.00%
	GIFT MANAGEMENT	Sum of Amount	10.57	101.14	111.71
		Percent of Total	9.46%	90.54%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	279.98		279.98
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	65.26		65.26
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	121.50		121.50
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	265.85	122.04	387.89
		Percent of Total	68.54%	31.46%	100.00%

UH 730 HUB Report September 2018

College/DIV	Department	Values	State HUB		Grand Total
			NO	Yes	
University Advancement Sum of Amount			17,301.34	8,609.39	25,910.73
University Advancement Percent of Total			66.77%	33.23%	100.00%
<b>Total Sum of Amount</b>			<b>22,772,953.01</b>	<b>3,114,869.11</b>	<b>25,887,822.12</b>
<b>Total Percent of Total</b>			<b>87.97%</b>	<b>12.03%</b>	<b>100.00%</b>