

UH 730 HUB Report
September 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	494.04	453.49	947.53
		Percent of Total	52.14%	47.86%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	18,070.35		18,070.35
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	669.12		669.12
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	378.98	131.71	510.69
		Percent of Total	74.21%	25.79%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	86.65		86.65
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	2,279.86	2,903.02	5,182.88
		Percent of Total	43.99%	56.01%	100.00%
	EXPLORATORY STUDIES	Sum of Amount		8,628.00	8,628.00
		Percent of Total	0.00%	100.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	26.00		26.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount		299.99	299.99
		Percent of Total	0.00%	100.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount		405.40	405.40
		Percent of Total	0.00%	100.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	1,776.40	2,336.78	4,113.18
		Percent of Total	43.19%	56.81%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	489.78	1,759.81	2,249.59
		Percent of Total	21.77%	78.23%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	8.65	5,771.73	5,780.38
		Percent of Total	0.15%	99.85%	100.00%
	POLICY & PLANNING	Sum of Amount	198.62		198.62
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	17.99		17.99
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	5,490.65		5,490.65
		Percent of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	817.97		817.97
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	UH SUGAR LAND	Sum of Amount	47,539.32	27,029.20	74,568.52
		Percent of Total	63.75%	36.25%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	15,389.31		15,389.31
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount		46.43	46.43
		Percent of Total	0.00%	100.00%	100.00%
	WRITING CENTER	Sum of Amount	894.06	709.35	1,603.41
		Percent of Total	55.76%	44.24%	100.00%
Academic Affairs Sum of Amount			94,627.75	50,474.91	145,102.66
Academic Affairs Percent of Total			65.21%	34.79%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	52,450.14	3,696.96	56,147.10
		Percent of Total	93.42%	6.58%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	5,275.50	3,242.44	8,517.94
		Percent of Total	61.93%	38.07%	100.00%
	BUDGET	Sum of Amount	28.83		28.83
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	472.13		472.13
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	320.80		320.80
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	1,394.07	2,377.99	3,772.06
		Percent of Total	36.96%	63.04%	100.00%
	COUGAR CARD	Sum of Amount	859.38	1,533.97	2,393.35
		Percent of Total	35.91%	64.09%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	125,650.35	122.08	125,772.43
		Percent of Total	99.90%	0.10%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	2,015.30	18,434.00	20,449.30
		Percent of Total	9.86%	90.14%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	104.93	0.00	104.93
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	526,583.76	12,749.56	539,333.32
		Percent of Total	97.64%	2.36%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	2,977.27		2,977.27
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Administration and Finance	FACILITIES MANAGEMENT	Sum of Amount	1,718.99	74,478.83	76,197.82
		Percent of Total	2.26%	97.74%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	3,674.77		3,674.77
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	12,456,800.66	237,526.24	12,694,326.90
		Percent of Total	98.13%	1.87%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	1,446.44	84.22	1,530.66
		Percent of Total	94.50%	5.50%	100.00%
	FINANCE-A&F	Sum of Amount	614.11	59.93	674.04
		Percent of Total	91.11%	8.89%	100.00%
	HUMAN RESOURCES	Sum of Amount	25,659.44	3,200.86	28,860.30
		Percent of Total	88.91%	11.09%	100.00%
	INACTIVE-BUSINESS SERVICES OPERATIONS	Sum of Amount	143.84		143.84
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Amount	36,824.03		36,824.03
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	371,289.00		371,289.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	10,708.50		10,708.50
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	19,084.61	6,392.10	25,476.71
		Percent of Total	74.91%	25.09%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	105,473.90	14,740.20	120,214.10
		Percent of Total	87.74%	12.26%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	8,796.85	7,581.00	16,377.85
		Percent of Total	53.71%	46.29%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	280.07	41.47	321.54
		Percent of Total	87.10%	12.90%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	2,874.98	3,626.37	6,501.35
		Percent of Total	44.22%	55.78%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	14,839.73	2,324.11	17,163.84
		Percent of Total	86.46%	13.54%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	10,288.69	4.99	10,293.68
		Percent of Total	99.95%	0.05%	100.00%

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			No	Yes	
Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	1,368.30	9.97	1,378.27
		Percent of Total	99.28%	0.72%	100.00%
	PHYSICAL PLANT	Sum of Amount	105,454.40	111,259.60	216,714.00
		Percent of Total	48.66%	51.34%	100.00%
	PLANNING	Sum of Amount		2,844.26	2,844.26
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	27,577.65	190.59	27,768.24
		Percent of Total	99.31%	0.69%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	101.75	1,160.22	1,261.97
		Percent of Total	8.06%	91.94%	100.00%
	PRINTING OPERATIONS	Sum of Amount	2,956.56	1,420.37	4,376.93
		Percent of Total	67.55%	32.45%	100.00%
	PUBLIC ART	Sum of Amount	6,900.34		6,900.34
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	767.93	3,210.48	3,978.41
		Percent of Total	19.30%	80.70%	100.00%
	PURCHASED UTILITIES	Sum of Amount	724.75		724.75
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		1,273.73	1,273.73
		Percent of Total	0.00%	100.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	8,542.68	170,132.16	178,674.84
		Percent of Total	4.78%	95.22%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	14,521.96	4,033.84	18,555.80
		Percent of Total	78.26%	21.74%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	154,886.82	117,164.06	272,050.88
		Percent of Total	56.93%	43.07%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	5,474.49	353.25	5,827.74
		Percent of Total	93.94%	6.06%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	21,204.12		21,204.12
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	4,061.68		4,061.68
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Administration and Finance	UIT SECURITY	Sum of Amount	3,562.15		3,562.15
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount		1,393.14	1,393.14
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	23,626.24	49,681.33	73,307.57
		Percent of Total	32.23%	67.77%	100.00%
Administration and Finance Sum of Amount			14,170,586.68	856,344.32	15,026,931.00
Administration and Finance Percent of Total			94.30%	5.70%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	2,090.00	4,041.87	6,131.87
		Percent of Total	34.08%	65.92%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	47,621.70	1,190.82	48,812.52
		Percent of Total	97.56%	2.44%	100.00%
Architecture Sum of Amount			49,711.70	5,232.69	54,944.39
Architecture Percent of Total			90.48%	9.52%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	5,467.98	4,956.60	10,424.58
		Percent of Total	52.45%	47.55%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	4,865.36	1,125.37	5,990.73
		Percent of Total	81.21%	18.79%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	14,511.67	3,502.36	18,014.03
		Percent of Total	80.56%	19.44%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	7,611.51	3,727.30	11,338.81
		Percent of Total	67.13%	32.87%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,327.92	4,786.40	14,114.32
		Percent of Total	66.09%	33.91%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		15.73	15.73
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	8,177.16	915.00	9,092.16
		Percent of Total	89.94%	10.06%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	15.32		15.32
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	21,926.77	8,779.72	30,706.49
		Percent of Total	71.41%	28.59%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,672.16	4,032.37	5,704.53
		Percent of Total	29.31%	70.69%	100.00%

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Business Administration	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	37,429.68	1,431.39	38,861.07
		Percent of Total	96.32%	3.68%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	4,440.47		4,440.47
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	260.02	752.89	1,012.91
		Percent of Total	25.67%	74.33%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	666.85	2,722.51	3,389.36
		Percent of Total	19.67%	80.33%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	12,696.69	1,769.35	14,466.04
		Percent of Total	87.77%	12.23%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	13,573.68	6,122.36	19,696.04
		Percent of Total	68.92%	31.08%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,614.74	16,027.26	25,642.00
		Percent of Total	37.50%	62.50%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,122.90	8,359.65	9,482.55
		Percent of Total	11.84%	88.16%	100.00%
Business Administration Sum of Amount			153,380.88	69,026.26	222,407.14
Business Administration Percent of Total			68.96%	31.04%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	10,010.43	1,129.87	11,140.30
		Percent of Total	89.86%	10.14%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	287.08	34.67	321.75
		Percent of Total	89.22%	10.78%	100.00%
	FOOTBALL	Sum of Amount	73,420.15	35,715.98	109,136.13
		Percent of Total	67.27%	32.73%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	329,604.35	6,219.38	335,823.73
		Percent of Total	98.15%	1.85%	100.00%
	MEN'S BASKETBALL	Sum of Amount	141,657.00	6,793.12	148,450.12
		Percent of Total	95.42%	4.58%	100.00%
	MEN'S GOLF	Sum of Amount	4,304.85		4,304.85
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	35,931.39		35,931.39
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	25,012.16	120.76	25,132.92
		Percent of Total	99.52%	0.48%	100.00%

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Chancellor/President	PRESIDENT	Sum of Amount	1,436.25	280.99	1,717.24
		Percent of Total	83.64%	16.36%	100.00%
	STAFF COUNCIL	Sum of Amount	4,453.15	302.18	4,755.33
		Percent of Total	93.65%	6.35%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	1,069.75		1,069.75
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	610.45		610.45
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	7,783.51		7,783.51
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	130.30		130.30
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	1,818.99		1,818.99
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	3,635.77		3,635.77
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	5,048.76		5,048.76
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			646,214.34	50,596.95	696,811.29
Chancellor/President Percent of Total			92.74%	7.26%	100.00%
College of the Arts	ART	Sum of Amount	5,085.87	287.37	5,373.24
		Percent of Total	94.65%	5.35%	100.00%
	BAND	Sum of Amount	36,708.47	217.24	36,925.71
		Percent of Total	99.41%	0.59%	100.00%
	BLAFFER GALLERY	Sum of Amount	3,265.63	90.00	3,355.63
		Percent of Total	97.32%	2.68%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	21,405.99		21,405.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	16.72	1,416.70	1,433.42
		Percent of Total	1.17%	98.83%	100.00%
	MUSIC	Sum of Amount	27,468.49	15.41	27,483.90
		Percent of Total	99.94%	0.06%	100.00%
	THEATER	Sum of Amount	11,586.37	832.13	12,418.50
		Percent of Total	93.30%	6.70%	100.00%

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			No	Yes	
College of the Arts Sum of Amount			105,537.54	2,858.85	108,396.39
College of the Arts Percent of Total			97.36%	2.64%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,761.36	989.37	2,750.73
		Percent of Total	64.03%	35.97%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	2,426.36	63.60	2,489.96
		Percent of Total	97.45%	2.55%	100.00%
	CHARTER SCHOOL	Sum of Amount	16,959.03	455.14	17,414.17
		Percent of Total	97.39%	2.61%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	5,253.96	3,381.70	8,635.66
		Percent of Total	60.84%	39.16%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	21,473.23		21,473.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, EDUCATION	Sum of Amount	18,961.77	4,577.92	23,539.69
		Percent of Total	80.55%	19.45%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	3,719.43	79.70	3,799.13
		Percent of Total	97.90%	2.10%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	18,758.06	2,904.21	21,662.27
		Percent of Total	86.59%	13.41%	100.00%
Education Sum of Amount			89,313.20	12,451.64	101,764.84
Education Percent of Total			87.76%	12.24%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	240,056.49	2,971.02	243,027.51
		Percent of Total	98.78%	1.22%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	29,473.20	5,241.40	34,714.60
		Percent of Total	84.90%	15.10%	100.00%
	CIVIL ENGINEERING	Sum of Amount	9,050.51	6,778.88	15,829.39
		Percent of Total	57.18%	42.82%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	405.39		405.39
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	31,173.14	5,487.99	36,661.13
		Percent of Total	85.03%	14.97%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	62,901.66	8,908.28	71,809.94
		Percent of Total	87.59%	12.41%	100.00%
	ENGINEERING SERVICES	Sum of Amount	8,110.00		8,110.00
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	268.26	4,053.62	4,321.88
		Percent of Total	6.21%	93.79%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	2,678.98		2,678.98
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	108,072.96	1,083.06	109,156.02
		Percent of Total	99.01%	0.99%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	5,564.63		5,564.63
		Percent of Total	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	5,351.10	13,668.61	19,019.71
		Percent of Total	28.13%	71.87%	100.00%
Engineering Sum of Amount			503,106.32	48,192.86	551,299.18
Engineering Percent of Total			91.26%	8.74%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	5,835.18	103.30	5,938.48
		Percent of Total	98.26%	1.74%	100.00%
	AMERICAN HUMANICS	Sum of Amount		1,151.85	1,151.85
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,300.98	332.60	1,633.58
		Percent of Total	79.64%	20.36%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	139.64	407.53	547.17
		Percent of Total	25.52%	74.48%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	13,828.85	1,057.77	14,886.62
		Percent of Total	92.89%	7.11%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	150.00	45.55	195.55
		Percent of Total	76.71%	23.29%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	4,208.20		4,208.20
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			25,462.85	3,098.60	28,561.45
Graduate College of Social Work Percent of Total			89.15%	10.85%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	76,397.30	9,158.83	85,556.13
		Percent of Total	89.29%	10.71%	100.00%
	FORENSICS PROGRAM	Sum of Amount	1,010.83	243.31	1,254.14
		Percent of Total	80.60%	19.40%	100.00%
Honors College Sum of Amount			77,408.13	9,402.14	86,810.27
Honors College Percent of Total			89.17%	10.83%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,026.55	151.04	5,177.59
		Percent of Total	97.08%	2.92%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	51,108.16	16,121.48	67,229.64
		Percent of Total	76.02%	23.98%	100.00%
Hotel and Restaurant Management Sum of Amount			56,134.71	16,272.52	72,407.23
Hotel and Restaurant Management Percent of Total			77.53%	22.47%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		87.83	87.83
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	7.63		7.63
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	377.74	173.07	550.81
		Percent of Total	68.58%	31.42%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	3,044.22	271.92	3,316.14
		Percent of Total	91.80%	8.20%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	703.24	1,947.42	2,650.66
		Percent of Total	26.53%	73.47%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	5.12		5.12
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	3,420.00		3,420.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	12,724.55	19,200.66	31,925.21
		Percent of Total	39.86%	60.14%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,409.55	100.42	1,509.97
		Percent of Total	93.35%	6.65%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	2,191.84		2,191.84
		Percent of Total	100.00%	0.00%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	126.11		126.11
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	259.10		259.10
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	1,121.00		1,121.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	196.66		196.66
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	5,464.35	71.44	5,535.79
		Percent of Total	98.71%	1.29%	100.00%
	LAW LIBRARY	Sum of Amount	105,531.55	1,781.28	107,312.83
		Percent of Total	98.34%	1.66%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	949.57		949.57
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,108.64	594.72	1,703.36
		Percent of Total	65.09%	34.91%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	384.00		384.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	5,486.63	977.88	6,464.51
		Percent of Total	84.87%	15.13%	100.00%
Law Center Sum of Amount			144,511.50	25,206.64	169,718.14
Law Center Percent of Total			85.15%	14.85%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		321.81	321.81
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	948.34	3,308.93	4,257.27
		Percent of Total	22.28%	77.72%	100.00%
	ARTE PUBLICO	Sum of Amount	51,273.84	270.50	51,544.34
		Percent of Total	99.48%	0.52%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,644.97	3,465.62	6,110.59
		Percent of Total	43.29%	56.71%	100.00%
	COMMUNICATION	Sum of Amount	16,730.76	2,915.53	19,646.29
		Percent of Total	85.16%	14.84%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,249.36	250.31	1,499.67
		Percent of Total	83.31%	16.69%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	91.00		91.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,643.07	11,096.22	22,739.29
		Percent of Total	51.20%	48.80%	100.00%
	ECONOMICS	Sum of Amount	1,500.00	12,688.32	14,188.32
		Percent of Total	10.57%	89.43%	100.00%
	ENGLISH	Sum of Amount	10,969.75	78.84	11,048.59
		Percent of Total	99.29%	0.71%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	9,565.20	2,941.71	12,506.91
		Percent of Total	76.48%	23.52%	100.00%
	HISPANIC STUDIES	Sum of Amount	5,657.14	307.34	5,964.48
		Percent of Total	94.85%	5.15%	100.00%
	HISTORY	Sum of Amount	860.39	3,329.98	4,190.37
		Percent of Total	20.53%	79.47%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	4,292.03	1,323.40	5,615.43
		Percent of Total	76.43%	23.57%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	212.69	110.00	322.69
		Percent of Total	65.91%	34.09%	100.00%
	MILITARY SCIENCE	Sum of Amount	17,577.45		17,577.45
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	226.70		226.70
		Percent of Total	100.00%	0.00%	100.00%
	PHILOSOPHY	Sum of Amount	29.23	2,143.23	2,172.46
		Percent of Total	1.35%	98.65%	100.00%
	POLITICAL SCIENCE	Sum of Amount	34,473.39	225.72	34,699.11
		Percent of Total	99.35%	0.65%	100.00%
	PSYCHOLOGY	Sum of Amount	51,743.00	4,368.32	56,111.32
		Percent of Total	92.21%	7.79%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	963.01		963.01
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	301.61		301.61
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,527.98	96.35	1,624.33
		Percent of Total	94.07%	5.93%	100.00%
Liberal Arts and Social Sciences Sum of Amount			224,480.91	49,242.13	273,723.04
Liberal Arts and Social Sciences Percent of Total			82.01%	17.99%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	159,697.57	5,618.74	165,316.31
		Percent of Total	96.60%	3.40%	100.00%
Library Sum of Amount			159,697.57	5,618.74	165,316.31
Library Percent of Total			96.60%	3.40%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	219,214.70	1,088.57	220,303.27
		Percent of Total	99.51%	0.49%	100.00%

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			No	Yes	
Natural Science and Mathematics	CHEMISTRY	Sum of Amount	51,302.79	17,882.53	69,185.32
		Percent of Total	74.15%	25.85%	100.00%
	COMPUTER SCIENCE	Sum of Amount	8,255.77	168.19	8,423.96
		Percent of Total	98.00%	2.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	24,177.43	28.47	24,205.90
		Percent of Total	99.88%	0.12%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	42,550.67	6,729.39	49,280.06
		Percent of Total	86.34%	13.66%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	30,844.69	7,903.05	38,747.74
		Percent of Total	79.60%	20.40%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	359.02		359.02
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	23,955.77	475.34	24,431.11
		Percent of Total	98.05%	1.95%	100.00%
	PHYSICS	Sum of Amount	37,050.59	151.38	37,201.97
		Percent of Total	99.59%	0.41%	100.00%
Natural Science and Mathematics Sum of Amount			437,711.43	34,426.92	472,138.35
Natural Science and Mathematics Percent of Total			92.71%	7.29%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	70,746.42	5,395.78	76,142.20
		Percent of Total	92.91%	7.09%	100.00%
	OPT VISION SCIENCES	Sum of Amount	69,148.92	9,094.38	78,243.30
		Percent of Total	88.38%	11.62%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	257,093.20	8,968.60	266,061.80
		Percent of Total	96.63%	3.37%	100.00%
Optometry Sum of Amount			396,988.54	23,458.76	420,447.30
Optometry Percent of Total			94.42%	5.58%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	53,118.09	2,834.65	55,952.74
		Percent of Total	94.93%	5.07%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	897.07	453.15	1,350.22
		Percent of Total	66.44%	33.56%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	11,144.16	7,900.78	19,044.94
		Percent of Total	58.52%	41.48%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	29,924.08	1,568.89	31,492.97
		Percent of Total	95.02%	4.98%	100.00%

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			No	Yes	
Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	66,098.00	5,332.35	71,430.35
		Percent of Total	92.53%	7.47%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	4,988.69	1,596.24	6,584.93
		Percent of Total	75.76%	24.24%	100.00%
Pharmacy Sum of Amount			166,170.09	19,686.06	185,856.15
Pharmacy Percent of Total			89.41%	10.59%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	16,551.65		16,551.65
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	7,005.91	1,135.39	8,141.30
		Percent of Total	86.05%	13.95%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	886.68	107.58	994.26
		Percent of Total	89.18%	10.82%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	455.68		455.68
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	456.62		456.62
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	5,700.52		5,700.52
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	809.94		809.94
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	3,897.79		3,897.79
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	1,415.70		1,415.70
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	841.84	629.17	1,471.01
		Percent of Total	57.23%	42.77%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	7,918.38	2,922.58	10,840.96
		Percent of Total	73.04%	26.96%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	234,774.50	862.08	235,636.58
		Percent of Total	99.63%	0.37%	100.00%
	RESEARCH	Sum of Amount	45,763.64	1,564.77	47,328.41
		Percent of Total	96.69%	3.31%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	2,321.50		2,321.50
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,259.70		1,259.70
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	16,125.50	739.44	16,864.94
		Percent of Total	95.62%	4.38%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	181,342.14	2,402.08	183,744.22
		Percent of Total	98.69%	1.31%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	3,821.61		3,821.61
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	15,963.63	462.23	16,425.86
		Percent of Total	97.19%	2.81%	100.00%
Research Sum of Amount			547,312.93	10,825.32	558,138.25
Research Percent of Total			98.06%	1.94%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	2,799.42	1,157.27	3,956.69
		Percent of Total	70.75%	29.25%	100.00%
School of Nursing Sum of Amount			2,799.42	1,157.27	3,956.69
School of Nursing Percent of Total			70.75%	29.25%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	38,227.64	13,309.95	51,537.59
		Percent of Total	74.17%	25.83%	100.00%
	CAMPUS RECREATION	Sum of Amount	63,726.49	1,990.15	65,716.64
		Percent of Total	96.97%	3.03%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	283.39	20,889.78	21,173.17
		Percent of Total	1.34%	98.66%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	242.08	137.85	379.93
		Percent of Total	63.72%	36.28%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	255.62	142.00	397.62
		Percent of Total	64.29%	35.71%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	889.80	671.91	1,561.71
		Percent of Total	56.98%	43.02%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	24,002.91	334.32	24,337.23
		Percent of Total	98.63%	1.37%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	8,667.00	22,752.42	31,419.42
		Percent of Total	27.58%	72.42%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	4,561.11	569.16	5,130.27
		Percent of Total	88.91%	11.09%	100.00%

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			No	Yes	
Student Affairs	COUGARS IN RECOVERY	Sum of Amount	17,384.80	30.76	17,415.56
		Percent of Total	99.82%	0.18%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	600.63	2,767.42	3,368.05
		Percent of Total	17.83%	82.17%	100.00%
	DEAN OF STUDENTS	Sum of Amount	321.00	1,472.52	1,793.52
		Percent of Total	17.90%	82.10%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	34,856.72		34,856.72
		Percent of Total	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	16.18		16.18
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	7,118.20	1,042.48	8,160.68
		Percent of Total	87.23%	12.77%	100.00%
	RELIGION CENTER	Sum of Amount	3,680.80		3,680.80
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	757.75	13,924.70	14,682.45
		Percent of Total	5.16%	94.84%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	712.52	3,575.93	4,288.45
		Percent of Total	16.61%	83.39%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,820.68	197.29	4,017.97
		Percent of Total	95.09%	4.91%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	847.58	263.43	1,111.01
		Percent of Total	76.29%	23.71%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	299.11		299.11
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	6,305.24	466.91	6,772.15
		Percent of Total	93.11%	6.89%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	16,949.22	1,399.97	18,349.19
		Percent of Total	92.37%	7.63%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	55,980.63	1,907.13	57,887.76
		Percent of Total	96.71%	3.29%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	16,088.44		16,088.44
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,706.71	75.82	1,782.53
		Percent of Total	95.75%	4.25%	100.00%

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			No	Yes	
Student Affairs	VETERAN SERVICES	Sum of Amount	17.99		17.99
		Percent of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	967.22	282.76	1,249.98
		Percent of Total	77.38%	22.62%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	164.72	541.20	705.92
		Percent of Total	23.33%	76.67%	100.00%
Student Affairs Sum of Amount			309,452.18	88,745.86	398,198.04
Student Affairs Percent of Total			77.71%	22.29%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	2,475.95	3,878.35	6,354.30
		Percent of Total	38.96%	61.04%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	859.24	10,000.00	10,859.24
		Percent of Total	7.91%	92.09%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	10,479.98	5,517.54	15,997.52
		Percent of Total	65.51%	34.49%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	21,464.33	3,411.50	24,875.83
		Percent of Total	86.29%	13.71%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	810.52	95.95	906.47
		Percent of Total	89.41%	10.59%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,909.43	4,195.02	10,104.45
		Percent of Total	58.48%	41.52%	100.00%
Technology Sum of Amount			41,999.45	27,098.36	69,097.81
Technology Percent of Total			60.78%	39.22%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	47,004.54		47,004.54
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	1,672.92	327.32	2,000.24
		Percent of Total	83.64%	16.36%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			48,677.46	327.32	49,004.78
Univ Marketing, Comm & Media Rel Percent of Total			99.33%	0.67%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	582.50		582.50
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	11,407.20	932.62	12,339.82
		Percent of Total	92.44%	7.56%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	9,660.74	4,539.00	14,199.74
		Percent of Total	68.03%	31.97%	100.00%

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			No	Yes	
University Advancement	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	66.79		66.79
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	37.20	4,061.61	4,098.81
		Percent of Total	0.91%	99.09%	100.00%
	GIFT MANAGEMENT	Sum of Amount	66.16	70.25	136.41
		Percent of Total	48.50%	51.50%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	535.08	744.85	1,279.93
		Percent of Total	41.81%	58.19%	100.00%
	PLANNED GIVING	Sum of Amount	219.14		219.14
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		177.19	177.19
		Percent of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	5,445.00		5,445.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	14.48	163.19	177.67
		Percent of Total	8.15%	91.85%	100.00%
University Advancement Sum of Amount			28,034.29	10,688.71	38,723.00
University Advancement Percent of Total			72.40%	27.60%	100.00%
Total Sum of Amount			18,479,319.87	1,420,433.83	19,899,753.70
Total Percent of Total			92.86%	7.14%	100.00%