

UH 730 HUB Report
October 2017

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Sum Amount	33,544.57	3,191.40	36,735.97
		Percent of Total	91.31%	8.69%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	23,482.01	79.99	23,562.00
		Percent of Total	99.66%	0.34%	100.00%
	ACADEMIC PROGRAMS	Sum of Sum Amount	1,322.31	87.66	1,409.97
		Percent of Total	93.78%	6.22%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	81,401.46		81,401.46
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	2,806.36	767.96	3,574.32
		Percent of Total	78.51%	21.49%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	591.95	539.63	1,131.58
		Percent of Total	52.31%	47.69%	100.00%
	FACULTY SENATE	Sum of Sum Amount	2,240.64	112.96	2,353.60
		Percent of Total	95.20%	4.80%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	628.28	251.58	879.86
		Percent of Total	71.41%	28.59%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount		3,836.13	3,836.13
		Percent of Total	0.00%	100.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	475.73		475.73
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	523.46	417.78	941.24
		Percent of Total	55.61%	44.39%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	568.39		568.39
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	273.11		273.11
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	10,134.62	265.16	10,399.78
		Percent of Total	97.45%	2.55%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Sum Amount	20,235.00		20,235.00
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount		136.97	136.97
		Percent of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Sum Amount	20,554.06	402.02	20,956.08
		Percent of Total	98.08%	1.92%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	79,290.26	28,119.49	107,409.75
		Percent of Total	73.82%	26.18%	100.00%

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Academic Affairs	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	427.11	2,953.46	3,380.57
		Percent of Total	12.63%	87.37%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	140.00		140.00
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	2,673.25		2,673.25
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Sum Amount			281,312.57	41,162.19	322,474.76
Academic Affairs Percent of Total			87.24%	12.76%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	195,098.86	7,608.86	202,707.72
		Percent of Total	96.25%	3.75%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	4,423.82	2,710.05	7,133.87
		Percent of Total	62.01%	37.99%	100.00%
	BUDGET	Sum of Sum Amount	1,316.71		1,316.71
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	164.49	199.54	364.03
		Percent of Total	45.19%	54.81%	100.00%
	BUSINESS SERVICES III	Sum of Sum Amount	656.91		656.91
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES SITE II	Sum of Sum Amount	77.75	1,276.32	1,354.07
		Percent of Total	5.74%	94.26%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	373.60	2,950.48	3,324.08
		Percent of Total	11.24%	88.76%	100.00%
	COUGAR CARD	Sum of Sum Amount	8,532.86	1,479.96	10,012.82
		Percent of Total	85.22%	14.78%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Sum Amount	92,153.44		92,153.44
		Percent of Total	100.00%	0.00%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount		5,316.81	5,316.81
		Percent of Total	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	306,244.54	23,606.55	329,851.09
		Percent of Total	92.84%	7.16%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	706.78	289.61	996.39
		Percent of Total	70.93%	29.07%	100.00%
FACILITIES MANAGEMENT	Sum of Sum Amount	3,382.12	1,863.28	5,245.40	
	Percent of Total	64.48%	35.52%	100.00%	
FACILITIES OPERATION & MAINT	Sum of Sum Amount	33,915.00		33,915.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	9,478,161.01	222,446.18	9,700,607.19
		Percent of Total	97.71%	2.29%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Sum Amount	1,772.81	21.14	1,793.95
		Percent of Total	98.82%	1.18%	100.00%
	FINANCE-A&F	Sum of Sum Amount	235,658.43	6,592.22	242,250.65
		Percent of Total	97.28%	2.72%	100.00%
	GENERAL ACCOUNTING	Sum of Sum Amount	518.39		518.39
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	339.77	1,173.50	1,513.27
		Percent of Total	22.45%	77.55%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	1,868.26	6,986.37	8,854.63
		Percent of Total	21.10%	78.90%	100.00%
	INACTIVE-BUSINESS SERVICES OPERATIONS	Sum of Sum Amount	2,531.55	118.99	2,650.54
		Percent of Total	95.51%	4.49%	100.00%
	INACTIVE-EXEC DIR PROCUR/AUX	Sum of Sum Amount	69.30		69.30
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUDGET	Sum of Sum Amount	13,681.04		13,681.04
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Sum Amount	267.15		267.15
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Sum Amount	111,593.41	14,704.04	126,297.45
		Percent of Total	88.36%	11.64%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	10,211.01	385.00	10,596.01
		Percent of Total	96.37%	3.63%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	7,072.70	1,445.00	8,517.70
		Percent of Total	83.04%	16.96%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	558.43	73.46	631.89
		Percent of Total	88.37%	11.63%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	463,295.22	7,259.21	470,554.43
		Percent of Total	98.46%	1.54%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	28,449.12	4,037.10	32,486.22
		Percent of Total	87.57%	12.43%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	14,023.78	18.81	14,042.59
		Percent of Total	99.87%	0.13%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount		37.60	37.60
		Percent of Total	0.00%	100.00%	100.00%

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Administration and Finance	PHYSICAL PLANT	Sum of Sum Amount	94,872.00	463,714.50	558,586.50
		Percent of Total	16.98%	83.02%	100.00%
	PLANNING	Sum of Sum Amount		2,348.52	2,348.52
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Sum Amount	36,712.41	2,185.00	38,897.41
		Percent of Total	94.38%	5.62%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	331.91	134.99	466.90
		Percent of Total	71.09%	28.91%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	23,058.45	943.85	24,002.30
		Percent of Total	96.07%	3.93%	100.00%
	PUBLIC ART	Sum of Sum Amount	53,470.44		53,470.44
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	1,580.26		1,580.26
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Sum Amount	724.75		724.75
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount		168,221.50	168,221.50
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	8,184.08	3,543.14	11,727.22
		Percent of Total	69.79%	30.21%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	1,097,418.99	267,658.27	1,365,077.26
		Percent of Total	80.39%	19.61%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	88,499.11	10,564.18	99,063.29
		Percent of Total	89.34%	10.66%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	4,911.00		4,911.00
		Percent of Total	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Sum Amount		22,780.00	22,780.00
		Percent of Total	0.00%	100.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	62.65	10,017.83	10,080.48
		Percent of Total	0.62%	99.38%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	616,187.00	451.36	616,638.36
		Percent of Total	99.93%	0.07%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	6,421.05	4,023.13	10,444.18
		Percent of Total	61.48%	38.52%	100.00%

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Administration and Finance Sum of Sum Amount			13,049,756.15	1,269,186.35	14,318,942.50
Administration and Finance Percent of Total			91.14%	8.86%	100.00%
Architecture	ARCHITECTURE	Sum of Sum Amount	685.98		685.98
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	24,023.96	1,600.27	25,624.23
		Percent of Total	93.75%	6.25%	100.00%
Architecture Sum of Sum Amount			24,709.94	1,600.27	26,310.21
Architecture Percent of Total			93.92%	6.08%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	7,476.89	3,031.27	10,508.16
		Percent of Total	71.15%	28.85%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	266.71	1,064.66	1,331.37
		Percent of Total	20.03%	79.97%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	26,633.69	2,518.62	29,152.31
		Percent of Total	91.36%	8.64%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	2,151.81	2,889.69	5,041.50
		Percent of Total	42.68%	57.32%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	3,040.79	3,328.94	6,369.73
		Percent of Total	47.74%	52.26%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		382.01	382.01
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	1,449.65	163.68	1,613.33
		Percent of Total	89.85%	10.15%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	24,810.68		24,810.68
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	152,408.18	11,348.60	163,756.78
		Percent of Total	93.07%	6.93%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	5,458.28	2,237.16	7,695.44
		Percent of Total	70.93%	29.07%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	28,437.55	1,013.45	29,451.00
		Percent of Total	96.56%	3.44%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	14,084.08	592.27	14,676.35
		Percent of Total	95.96%	4.04%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	1,655.01	216.70	1,871.71
		Percent of Total	88.42%	11.58%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	1,600.73	6,249.97	7,850.70
		Percent of Total	20.39%	79.61%	100.00%

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	20,702.60	507.18	21,209.78
		Percent of Total	97.61%	2.39%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	28,239.34	7,794.94	36,034.28
		Percent of Total	78.37%	21.63%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	1,733.30	1,009.95	2,743.25
		Percent of Total	63.18%	36.82%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	1,907.79	5,055.31	6,963.10
		Percent of Total	27.40%	72.60%	100.00%
Business Administration Sum of Sum Amount			322,057.08	49,404.40	371,461.48
Business Administration Percent of Total			86.70%	13.30%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	35,389.92	1,074.53	36,464.45
		Percent of Total	97.05%	2.95%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	378.60	221.21	599.81
		Percent of Total	63.12%	36.88%	100.00%
	FOOTBALL	Sum of Sum Amount	260,755.52	1,565.57	262,321.09
		Percent of Total	99.40%	0.60%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	732,778.57	13,013.59	745,792.16
		Percent of Total	98.26%	1.74%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	47,793.44	7,049.77	54,843.21
		Percent of Total	87.15%	12.85%	100.00%
	MEN'S GOLF	Sum of Sum Amount	4,267.11		4,267.11
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	28,741.04		28,741.04
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	22,015.87	59.80	22,075.67
		Percent of Total	99.73%	0.27%	100.00%
	PRESIDENT	Sum of Sum Amount	3,658.61	6,889.87	10,548.48
		Percent of Total	34.68%	65.32%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	1,108.94		1,108.94
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	47,522.86		47,522.86
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	10,546.28		10,546.28
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S SOCCER	Sum of Sum Amount	6,056.54		6,056.54	
	Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President	WOMEN'S SOFTBALL	Sum of Sum Amount	5,510.31		5,510.31
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	5,180.28	369.25	5,549.53
		Percent of Total	93.35%	6.65%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	1,548.50		1,548.50
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	15,723.33	25.30	15,748.63
		Percent of Total	99.84%	0.16%	100.00%
Chancellor/President Sum of Sum Amount			1,228,975.72	30,268.89	1,259,244.61
Chancellor/President Percent of Total			97.60%	2.40%	100.00%
College of the Arts	ART	Sum of Sum Amount	32,708.31	4,838.76	37,547.07
		Percent of Total	87.11%	12.89%	100.00%
	BAND	Sum of Sum Amount	33,987.36	348.50	34,335.86
		Percent of Total	98.99%	1.01%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	5,797.53	90.00	5,887.53
		Percent of Total	98.47%	1.53%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	1,711.38	206.60	1,917.98
		Percent of Total	89.23%	10.77%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Sum Amount	4,739.17	2,417.32	7,156.49
		Percent of Total	66.22%	33.78%	100.00%
	MUSIC	Sum of Sum Amount	74,218.94	1,113.23	75,332.17
		Percent of Total	98.52%	1.48%	100.00%
	THEATER	Sum of Sum Amount	19,486.92	2,461.74	21,948.66
		Percent of Total	88.78%	11.22%	100.00%
College of the Arts Sum of Sum Amount			172,649.61	11,476.15	184,125.76
College of the Arts Percent of Total			93.77%	6.23%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	40,812.96		40,812.96
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	16,351.19	1,007.33	17,358.52
		Percent of Total	94.20%	5.80%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	1,289.85	530.51	1,820.36
		Percent of Total	70.86%	29.14%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	1,428.63	1,562.82	2,991.45
		Percent of Total	47.76%	52.24%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	5,709.17	708.49	6,417.66
		Percent of Total	88.96%	11.04%	100.00%

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Education	DEAN, EDUCATION	Sum of Sum Amount	50,565.80	4,781.51	55,347.31
		Percent of Total	91.36%	8.64%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	4,557.95	2,070.91	6,628.86
		Percent of Total	68.76%	31.24%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Sum Amount		285.99	285.99
		Percent of Total	0.00%	100.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Sum Amount	13,401.26	11,565.93	24,967.19
		Percent of Total	53.68%	46.32%	100.00%
Education Sum of Sum Amount			134,116.81	22,513.49	156,630.30
Education Percent of Total			85.63%	14.37%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	227,557.90	15,625.01	243,182.91
		Percent of Total	93.57%	6.43%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	100,955.76	5,963.50	106,919.26
		Percent of Total	94.42%	5.58%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	12,773.56	2,646.69	15,420.25
		Percent of Total	82.84%	17.16%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	163.23	32.25	195.48
		Percent of Total	83.50%	16.50%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	63,421.40	3,368.01	66,789.41
		Percent of Total	94.96%	5.04%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	91,893.75	39,698.27	131,592.02
		Percent of Total	69.83%	30.17%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	700.93		700.93
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	208.46	592.89	801.35
		Percent of Total	26.01%	73.99%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	118,718.65	29.03	118,747.68
		Percent of Total	99.98%	0.02%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	95,990.05	6,468.20	102,458.25
		Percent of Total	93.69%	6.31%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	4,834.37	3,065.73	7,900.10
		Percent of Total	61.19%	38.81%	100.00%
	PETROLEUM ENGINEERING	Sum of Sum Amount	122,204.52	7,109.13	129,313.65
		Percent of Total	94.50%	5.50%	100.00%
Engineering Sum of Sum Amount			839,422.58	84,598.71	924,021.29
Engineering Percent of Total			90.84%	9.16%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	2,055.25	22.52	2,077.77
		Percent of Total	98.92%	1.08%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	1,351.57		1,351.57
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	3,630.03	4,164.55	7,794.58
		Percent of Total	46.57%	53.43%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	1,207.59	363.51	1,571.10
		Percent of Total	76.86%	23.14%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	29,839.49	2,202.40	32,041.89
		Percent of Total	93.13%	6.87%	100.00%
	DEVELOPMENT-GCSW	Sum of Sum Amount	1,134.71		1,134.71
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	3,602.37	615.23	4,217.60
		Percent of Total	85.41%	14.59%	100.00%
Graduate College of Social Work Sum of Sum Amount			45,321.01	7,368.21	52,689.22
Graduate College of Social Work Percent of Total			86.02%	13.98%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	19,245.57	7,725.57	26,971.14
		Percent of Total	71.36%	28.64%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Sum Amount	41.99	402.82	444.81
		Percent of Total	9.44%	90.56%	100.00%
Honors College Sum of Sum Amount			19,287.56	8,128.39	27,415.95
Honors College Percent of Total			70.35%	29.65%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	5,220.68	1,923.82	7,144.50
		Percent of Total	73.07%	26.93%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	222,544.84	18,973.25	241,518.09
		Percent of Total	92.14%	7.86%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			227,765.52	20,897.07	248,662.59
Hotel and Restaurant Management Percent of Total			91.60%	8.40%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Sum Amount		1,113.49	1,113.49
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Sum Amount		583.07	583.07
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount	2,620.65	137.51	2,758.16
		Percent of Total	95.01%	4.99%	100.00%

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			No	Yes	
Law Center	BUSINESS SERVICES, LAW	Sum of Sum Amount	6,487.32	3,191.07	9,678.39
		Percent of Total	67.03%	32.97%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	917.63	517.75	1,435.38
		Percent of Total	63.93%	36.07%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	521.15		521.15
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount		1,147.56	1,147.56
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	1,436.25	228.80	1,665.05
		Percent of Total	86.26%	13.74%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	958.23	140.97	1,099.20
		Percent of Total	87.18%	12.82%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	5,371.45	1,593.81	6,965.26
		Percent of Total	77.12%	22.88%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount		75.81	75.81
		Percent of Total	0.00%	100.00%	100.00%
	INNOCENCE PROGRAM	Sum of Sum Amount	107.48		107.48
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Sum Amount	603.68		603.68
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Sum Amount		2,639.98	2,639.98
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	191.54		191.54
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	8,907.27	1,926.59	10,833.86
		Percent of Total	82.22%	17.78%	100.00%
	LAW LIBRARY	Sum of Sum Amount	111,552.18	402.12	111,954.30
		Percent of Total	99.64%	0.36%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	429.09	1,130.04	1,559.13
		Percent of Total	27.52%	72.48%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	383.23	412.37	795.60
		Percent of Total	48.17%	51.83%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	4,898.69	153.57	5,052.26
		Percent of Total	96.96%	3.04%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	12,823.83	6,043.56	18,867.39
		Percent of Total	67.97%	32.03%	100.00%

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			No	Yes	
Law Center Sum of Sum Amount			158,209.67	21,438.07	179,647.74
Law Center Percent of Total			88.07%	11.93%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	814.31	495.73	1,310.04
		Percent of Total	62.16%	37.84%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	119.00	814.07	933.07
		Percent of Total	12.75%	87.25%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	51,302.56	1,229.77	52,532.33
		Percent of Total	97.66%	2.34%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	86.59	2,187.24	2,273.83
		Percent of Total	3.81%	96.19%	100.00%
	COMMUNICATION	Sum of Sum Amount	32,279.37	2,413.41	34,692.78
		Percent of Total	93.04%	6.96%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	4,606.06	1,219.83	5,825.89
		Percent of Total	79.06%	20.94%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount		551.33	551.33
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	14,285.85	8,957.50	23,243.35
		Percent of Total	61.46%	38.54%	100.00%
	ECONOMICS	Sum of Sum Amount	13,305.79	262.04	13,567.83
		Percent of Total	98.07%	1.93%	100.00%
	ENGLISH	Sum of Sum Amount	33,933.96	321.86	34,255.82
		Percent of Total	99.06%	0.94%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	54,010.88	1,961.91	55,972.79
		Percent of Total	96.49%	3.51%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	9,225.26	1,037.30	10,262.56
		Percent of Total	89.89%	10.11%	100.00%
	HISTORY	Sum of Sum Amount	4,667.23	1,952.30	6,619.53
		Percent of Total	70.51%	29.49%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	6,681.25	643.11	7,324.36
		Percent of Total	91.22%	8.78%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	10,208.71	398.47	10,607.18
		Percent of Total	96.24%	3.76%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	3,312.31		3,312.31
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	3,311.88		3,311.88
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Sum Amount	2,452.27		2,452.27
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	547.86	506.64	1,054.50
		Percent of Total	51.95%	48.05%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	28,396.74	10,226.56	38,623.30
		Percent of Total	73.52%	26.48%	100.00%
	SOCIOLOGY	Sum of Sum Amount	3,210.77	499.18	3,709.95
		Percent of Total	86.54%	13.46%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	1,065.12	10.34	1,075.46
		Percent of Total	99.04%	0.96%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			277,823.77	35,688.59	313,512.36
Liberal Arts and Social Sciences Percent of Total			88.62%	11.38%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	882,414.51	29,408.01	911,822.52
		Percent of Total	96.77%	3.23%	100.00%
Library Sum of Sum Amount			882,414.51	29,408.01	911,822.52
Library Percent of Total			96.77%	3.23%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	181,596.39	3,274.01	184,870.40
		Percent of Total	98.23%	1.77%	100.00%
	CHEMISTRY	Sum of Sum Amount	161,383.82	19,885.97	181,269.79
		Percent of Total	89.03%	10.97%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	263,297.15	766.17	264,063.32
		Percent of Total	99.71%	0.29%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	24,378.79	402.35	24,781.14
		Percent of Total	98.38%	1.62%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	32,048.15	11,534.86	43,583.01
		Percent of Total	73.53%	26.47%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	33,835.23	36,066.97	69,902.20
		Percent of Total	48.40%	51.60%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	118.17		118.17
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	32,691.35	2,962.35	35,653.70
		Percent of Total	91.69%	8.31%	100.00%
	PHYSICS	Sum of Sum Amount	20,574.12	2,033.80	22,607.92
		Percent of Total	91.00%	9.00%	100.00%
Natural Science and Mathematics Sum of Sum Amount			749,923.17	76,926.48	826,849.65
Natural Science and Mathematics Percent of Total			90.70%	9.30%	100.00%

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			No	Yes		
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	145,307.87	4,636.85	149,944.72	
		Percent of Total	96.91%	3.09%	100.00%	
	OPT VISION SCIENCES	Sum of Sum Amount	78,725.54		78,725.54	
		Percent of Total	100.00%	0.00%	100.00%	
	OPTOMETRY CLINIC	Sum of Sum Amount	278,600.29	3,635.63	282,235.92	
		Percent of Total	98.71%	1.29%	100.00%	
Optometry Sum of Sum Amount			502,633.70	8,272.48	510,906.18	
Optometry Percent of Total			98.38%	1.62%	100.00%	
Pharmacy	DEAN, PHARMACY	Sum of Sum Amount	15,708.09	9,226.20	24,934.29	
		Percent of Total	63.00%	37.00%	100.00%	
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	4,800.00		4,800.00	
		Percent of Total	100.00%	0.00%	100.00%	
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	2,658.76	3,650.08	6,308.84	
		Percent of Total	42.14%	57.86%	100.00%	
	PHARM PRACTICE & TRANS RESEARCH	Sum of Sum Amount	6,767.20	1,612.52	8,379.72	
		Percent of Total	80.76%	19.24%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	58,340.13	14,522.62	72,862.75	
		Percent of Total	80.07%	19.93%	100.00%	
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	201.23	269.81	471.04	
		Percent of Total	42.72%	57.28%	100.00%	
	Pharmacy Sum of Sum Amount			88,475.41	29,281.23	117,756.64
	Pharmacy Percent of Total			75.13%	24.87%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Sum Amount	14,911.55		14,911.55	
		Percent of Total	100.00%	0.00%	100.00%	
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	24,788.19	9,545.00	34,333.19	
		Percent of Total	72.20%	27.80%	100.00%	
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	9,832.84		9,832.84	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	4,420.02	72.12	4,492.14	
		Percent of Total	98.39%	1.61%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	96.60		96.60	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Sum Amount	6,683.00	(28.08)	6,654.92	
		Percent of Total	100.42%	-0.42%	100.00%	
	DIV OF RESEARCH BUSINESS OPERATIONS	Sum of Sum Amount		66.65	66.65	
		Percent of Total	0.00%	100.00%	100.00%	

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			No	Yes	
Research	DOR COMMUNICATIONS	Sum of Sum Amount	165.90	711.00	876.90
		Percent of Total	18.92%	81.08%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	11,334.01		11,334.01
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	(1,415.70)		(1,415.70)
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	7,248.38	4,953.96	12,202.34
		Percent of Total	59.40%	40.60%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Sum Amount	982.08	1,337.61	2,319.69
		Percent of Total	42.34%	57.66%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	104,973.07	35.00	105,008.07
		Percent of Total	99.97%	0.03%	100.00%
	RESEARCH	Sum of Sum Amount	57,793.24	1,463.88	59,257.12
		Percent of Total	97.53%	2.47%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	13,439.20		13,439.20
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,376.59	101.84	1,478.43
		Percent of Total	93.11%	6.89%	100.00%
	TIMES	Sum of Sum Amount	56,807.11	1,870.14	58,677.25
		Percent of Total	96.81%	3.19%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	105,325.54	2,540.77	107,866.31
		Percent of Total	97.64%	2.36%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	6,863.65		6,863.65
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	19,753.21		19,753.21
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Sum Amount			445,378.48	22,669.89	468,048.37
Research Percent of Total			95.16%	4.84%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Sum Amount	112,224.24	1,549.03	113,773.27
		Percent of Total	98.64%	1.36%	100.00%
School of Nursing Sum of Sum Amount			112,224.24	1,549.03	113,773.27
School of Nursing Percent of Total			98.64%	1.36%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	31,727.72	16,776.00	48,503.72
		Percent of Total	65.41%	34.59%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	45,503.08	1,509.34	47,012.42
		Percent of Total	96.79%	3.21%	100.00%

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			No	Yes	
Student Affairs	CAMPUS SOLUTIONS SERVICES	Sum of Sum Amount	1,522.67	384.17	1,906.84
		Percent of Total	79.85%	20.15%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	833.13		833.13
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Sum Amount	255.62	212.74	468.36
		Percent of Total	54.58%	45.42%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	8,017.72	748.63	8,766.35
		Percent of Total	91.46%	8.54%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	23,122.79	243.99	23,366.78
		Percent of Total	98.96%	1.04%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	66,792.82		66,792.82
		Percent of Total	100.00%	0.00%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	7,672.43	1,075.88	8,748.31
		Percent of Total	87.70%	12.30%	100.00%
	COUGARS IN RECOVERY	Sum of Sum Amount	1,010.06	801.79	1,811.85
		Percent of Total	55.75%	44.25%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	3,237.63	4,905.07	8,142.70
		Percent of Total	39.76%	60.24%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	1,397.78	2,154.79	3,552.57
		Percent of Total	39.35%	60.65%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	700.33		700.33
		Percent of Total	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Sum Amount	50.92	41.56	92.48
		Percent of Total	55.06%	44.94%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	9,250.80	128.49	9,379.29
		Percent of Total	98.63%	1.37%	100.00%
	RELIGION CENTER	Sum of Sum Amount	1,131.39		1,131.39
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	54.89	5,337.93	5,392.82
		Percent of Total	1.02%	98.98%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	352.79	255.99	608.78
		Percent of Total	57.95%	42.05%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	37,844.22	292.55	38,136.77
		Percent of Total	99.23%	0.77%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Sum Amount	284.79	610.94	895.73
		Percent of Total	31.79%	68.21%	100.00%

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Student Affairs	STUDENT CENTER	Sum of Sum Amount	15,759.14	5,059.92	20,819.06
		Percent of Total	75.70%	24.30%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	73,163.06	6,967.32	80,130.38
		Percent of Total	91.31%	8.69%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Sum Amount	99,766.13	16,468.02	116,234.15
		Percent of Total	85.83%	14.17%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	14,736.52	1,638.64	16,375.16
		Percent of Total	89.99%	10.01%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	2,268.97	132.55	2,401.52
		Percent of Total	94.48%	5.52%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	485.91	261.15	747.06
		Percent of Total	65.04%	34.96%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	656.04		656.04
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount		183.10	183.10
		Percent of Total	0.00%	100.00%	100.00%
Student Affairs Sum of Sum Amount			447,599.35	66,190.56	513,789.91
Student Affairs Percent of Total			87.12%	12.88%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	2,035.61	2,505.18	4,540.79
		Percent of Total	44.83%	55.17%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	194.97		194.97
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	13,961.91	10,509.01	24,470.92
		Percent of Total	57.06%	42.94%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	13,738.02	1,057.79	14,795.81
		Percent of Total	92.85%	7.15%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	874.83	1,275.82	2,150.65
		Percent of Total	40.68%	59.32%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	8,027.93	5,314.57	13,342.50
		Percent of Total	60.17%	39.83%	100.00%
Technology Sum of Sum Amount			38,833.27	20,662.37	59,495.64
Technology Percent of Total			65.27%	34.73%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	93,776.39	5,115.68	98,892.07
		Percent of Total	94.83%	5.17%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	550.00		550.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Univ Marketing, Comm & Media Rel	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	32,135.58	1,461.20	33,596.78
		Percent of Total	95.65%	4.35%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			126,461.97	6,576.88	133,038.85
Univ Marketing, Comm & Media Rel Percent of Total			95.06%	4.94%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	39.24	68.95	108.19
		Percent of Total	36.27%	63.73%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	65,779.43	250.90	66,030.33
		Percent of Total	99.62%	0.38%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	8,323.83	3,840.77	12,164.60
		Percent of Total	68.43%	31.57%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	22,341.83	4,329.43	26,671.26
		Percent of Total	83.77%	16.23%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Sum Amount		325.38	325.38
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Sum Amount	444.69	2,980.73	3,425.42
		Percent of Total	12.98%	87.02%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount	21.45		21.45
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount	339.18	348.75	687.93
		Percent of Total	49.30%	50.70%	100.00%
	PLANNED GIVING	Sum of Sum Amount	5,125.00	80.04	5,205.04
		Percent of Total	98.46%	1.54%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	2,700.00	2,392.82	5,092.82
		Percent of Total	53.02%	46.98%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount	92.63		92.63
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Sum Amount			105,207.28	14,617.77	119,825.05
University Advancement Percent of Total			87.80%	12.20%	100.00%
Total Sum of Sum Amount			20,280,559.37	1,879,885.48	22,160,444.85
Total Percent of Total			91.52%	8.48%	100.00%

Note: This report does not contain payments made to subcontractors