

UH 730 HUB Spend Report
December 2016

College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount	378.87	5.02	383.89
		Percent of Total	98.69%	1.31%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	44,957.37	451.24	45,408.61
		Percent of Total	99.01%	0.99%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,337.65	202.92	1,540.57
		Percent of Total	86.83%	13.17%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount		125.77	125.77
		Percent of Total	0.00%	100.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	24,982.01	1,196.36	26,178.37
		Percent of Total	95.43%	4.57%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,435.94	71.25	1,507.19
		Percent of Total	95.27%	4.73%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	259.41		259.41
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	13,034.69		13,034.69
		Percent of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	407.95		407.95
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	3,573.42	49.98	3,623.40
		Percent of Total	98.62%	1.38%	100.00%
	FACULTY SENATE	Sum of Amount	423.16		423.16
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	299.77		299.77
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	10,304.26	768.79	11,073.05
		Percent of Total	93.06%	6.94%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	984.10	35.48	1,019.58
		Percent of Total	96.52%	3.48%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	992.16	308.53	1,300.69
		Percent of Total	76.28%	23.72%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	413.59		413.59
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	2,428.86		2,428.86
		Percent of Total	100.00%	0.00%	100.00%

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Academic Affairs	POLICY & PLANNING	Sum of Amount	1,519.34	85.95	1,605.29
		Percent of Total	94.65%	5.35%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	37,150.58	367.90	37,518.48
		Percent of Total	99.02%	0.98%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	4,984.71	189.89	5,174.60
		Percent of Total	96.33%	3.67%	100.00%
	UH SUGAR LAND	Sum of Amount	49,468.82	56,745.17	106,213.99
		Percent of Total	46.57%	53.43%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	162.22		162.22
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	884.97		884.97
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	180.68		180.68
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	399.05	1,423.97	1,823.02
		Percent of Total	21.89%	78.11%	100.00%
Academic Affairs Sum of Amount			210,963.58	62,028.22	272,991.80
Academic Affairs Percent of Total			77.28%	22.72%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	8,250.33	2,651.71	10,902.04
		Percent of Total	75.68%	24.32%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	29,599.30		29,599.30
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	843.95		843.95
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	1,234.85		1,234.85
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES III	Sum of Amount	581.32		581.32
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	144.93	414.25	559.18
		Percent of Total	25.92%	74.08%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	791.83		791.83
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	COUGAR CARD	Sum of Amount	16,576.26	969.99	17,546.25
		Percent of Total	94.47%	5.53%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	2,738.86	901.00	3,639.86
		Percent of Total	75.25%	24.75%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount		27.23	27.23
		Percent of Total	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	112,902.62	216,062.57	328,965.19
		Percent of Total	34.32%	65.68%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	1,433.18	108.93	1,542.11
		Percent of Total	92.94%	7.06%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	1,245.56	77,987.90	79,233.46
		Percent of Total	1.57%	98.43%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	2,638.42	1,496.47	4,134.89
		Percent of Total	63.81%	36.19%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	8,437,874.39	312,966.87	8,750,841.26
		Percent of Total	96.42%	3.58%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	626.32		626.32
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE-A&F	Sum of Amount	669.92	69.95	739.87
		Percent of Total	90.55%	9.45%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	9,866.00		9,866.00
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	5,732.14		5,732.14
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	110,707.92	18,942.19	129,650.11
		Percent of Total	85.39%	14.61%	100.00%
	INST - BUDGET	Sum of Amount	822.00		822.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	64,415.00		64,415.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	24,494.01		24,494.01
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	0.10		0.10
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Administration and Finance	KUHF RADIO	Sum of Amount	50,165.33	9,477.66	59,642.99
		Percent of Total	84.11%	15.89%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	35,710.36	2,455.00	38,165.36
		Percent of Total	93.57%	6.43%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	20,764.43	32,714.00	53,478.43
		Percent of Total	38.83%	61.17%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	651.09		651.09
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	289,203.42	29,755.86	318,959.28
		Percent of Total	90.67%	9.33%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	18,409.29	2,376.30	20,785.59
		Percent of Total	88.57%	11.43%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	47,038.87		47,038.87
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	860.00		860.00
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	130,976.17	677,643.09	808,619.26
		Percent of Total	16.20%	83.80%	100.00%
	PLANNING	Sum of Amount		470.71	470.71
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	56,068.36		56,068.36
		Percent of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	800.16	98.74	898.90
		Percent of Total	89.02%	10.98%	100.00%
	PRINTING OPERATIONS	Sum of Amount	8,977.45	92.94	9,070.39
		Percent of Total	98.98%	1.02%	100.00%
	PUBLIC ART	Sum of Amount	369.37		369.37
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	13,884.13		13,884.13
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	14,222.03	6,878.78	21,100.81
		Percent of Total	67.40%	32.60%	100.00%

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Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	340,147.98	22,273.02	362,421.00
		Percent of Total	93.85%	6.15%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	35,146.97	6,113.13	41,260.10
		Percent of Total	85.18%	14.82%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	864,737.43		864,737.43
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	3,869.92	496.68	4,366.60
		Percent of Total	88.63%	11.37%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	5,198.00		5,198.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	262,468.00	255.99	262,723.99
		Percent of Total	99.90%	0.10%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	18,908.84	402.34	19,311.18
		Percent of Total	97.92%	2.08%	100.00%
Administration and Finance Sum of Amount			11,052,970.60	1,424,103.30	12,477,073.90
Administration and Finance Percent of Total			88.59%	11.41%	100.00%
Architecture	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	2,097.09		2,097.09
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	49,343.53	2,158.44	51,501.97
		Percent of Total	95.81%	4.19%	100.00%
Architecture Sum of Amount			51,440.62	2,158.44	53,599.06
Architecture Percent of Total			95.97%	4.03%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,408.84	1,693.28	4,102.12
		Percent of Total	58.72%	41.28%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	359.42	595.05	954.47
		Percent of Total	37.66%	62.34%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	12,168.17		12,168.17
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	5,746.34	1,795.87	7,542.21
		Percent of Total	76.19%	23.81%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	3,411.92	72,629.58	76,041.50
		Percent of Total	4.49%	95.51%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	63.57	416.58	480.15
		Percent of Total	13.24%	86.76%	100.00%

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Business Administration	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	4,543.80	95.70	4,639.50
		Percent of Total	97.94%	2.06%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	945.52		945.52
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	78,111.70	6,369.59	84,481.29
		Percent of Total	92.46%	7.54%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,377.34	589.60	3,966.94
		Percent of Total	85.14%	14.86%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	47,442.83	1,694.98	49,137.81
		Percent of Total	96.55%	3.45%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	18,826.21	2,155.07	20,981.28
		Percent of Total	89.73%	10.27%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	909.72	165.32	1,075.04
		Percent of Total	84.62%	15.38%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,563.75	177.64	1,741.39
		Percent of Total	89.80%	10.20%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	19,918.31	2,666.70	22,585.01
		Percent of Total	88.19%	11.81%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	10,397.79	5,120.23	15,518.02
		Percent of Total	67.00%	33.00%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	8,451.19	18.01	8,469.20
		Percent of Total	99.79%	0.21%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	5,984.74	1,773.43	7,758.17
		Percent of Total	77.14%	22.86%	100.00%
Business Administration Sum of Amount			224,631.16	97,956.63	322,587.79
Business Administration Percent of Total			69.63%	30.37%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	10,653.54	129.75	10,783.29
		Percent of Total	98.80%	1.20%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	2,000.16	43.12	2,043.28
		Percent of Total	97.89%	2.11%	100.00%
	FOOTBALL	Sum of Amount	107,186.48	9,374.71	116,561.19
		Percent of Total	91.96%	8.04%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	344,375.66	7,538.48	351,914.14
		Percent of Total	97.86%	2.14%	100.00%

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Chancellor/President	MEN'S BASKETBALL	Sum of Amount	29,930.45	686.80	30,617.25
		Percent of Total	97.76%	2.24%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	4,292.04		4,292.04
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	39,273.17	9,417.19	48,690.36
		Percent of Total	80.66%	19.34%	100.00%
	PRESIDENT	Sum of Amount	18,016.30	88.17	18,104.47
		Percent of Total	99.51%	0.49%	100.00%
	STAFF COUNCIL	Sum of Amount	59.12	187.94	247.06
		Percent of Total	23.93%	76.07%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	18,496.39	337.50	18,833.89
		Percent of Total	98.21%	1.79%	100.00%
	WOMEN'S GOLF	Sum of Amount	478.87		478.87
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	6,698.08		6,698.08
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	19,598.78		19,598.78
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	10,306.87	2,970.00	13,276.87
		Percent of Total	77.63%	22.37%	100.00%
	WOMEN'S TENNIS	Sum of Amount	3,366.53		3,366.53
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	8,816.65	630.00	9,446.65
		Percent of Total	93.33%	6.67%	100.00%
Chancellor/President Sum of Amount			623,549.09	31,403.66	654,952.75
Chancellor/President Percent of Total			95.21%	4.79%	100.00%
College of the Arts	ART	Sum of Amount	15,256.39	1,628.27	16,884.66
		Percent of Total	90.36%	9.64%	100.00%
	BAND	Sum of Amount	6,951.79	394.19	7,345.98
		Percent of Total	94.63%	5.37%	100.00%
	BLAFFER GALLERY	Sum of Amount	8,596.37	589.09	9,185.46
		Percent of Total	93.59%	6.41%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	26,908.47		26,908.47
		Percent of Total	100.00%	0.00%	100.00%

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College of the Arts	DEAN, COLLEGE OF THE ARTS	Sum of Amount	3,292.22	422.09	3,714.31
		Percent of Total	88.64%	11.36%	100.00%
	MUSIC	Sum of Amount	37,317.15	1,034.04	38,351.19
		Percent of Total	97.30%	2.70%	100.00%
	THEATER	Sum of Amount	10,270.10	542.52	10,812.62
		Percent of Total	94.98%	5.02%	100.00%
College of the Arts Sum of Amount			108,592.49	4,610.20	113,202.69
College of the Arts Percent of Total			95.93%	4.07%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	592.53		592.53
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	4,487.29	82.19	4,569.48
		Percent of Total	98.20%	1.80%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,883.85	281.34	6,165.19
		Percent of Total	95.44%	4.56%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	4,166.54		4,166.54
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	1,083.76	788.17	1,871.93
		Percent of Total	57.90%	42.10%	100.00%
	DEAN, EDUCATION	Sum of Amount	24,177.24	1,594.74	25,771.98
		Percent of Total	93.81%	6.19%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	11,301.87	193.87	11,495.74
		Percent of Total	98.31%	1.69%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	3,827.52	879.89	4,707.41
		Percent of Total	81.31%	18.69%	100.00%
Education Sum of Amount			55,520.60	3,820.20	59,340.80
Education Percent of Total			93.56%	6.44%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	175,507.64	641.63	176,149.27
		Percent of Total	99.64%	0.36%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	50,648.83	1,066.20	51,715.03
		Percent of Total	97.94%	2.06%	100.00%
	CIVIL ENGINEERING	Sum of Amount	69,820.71	6,894.20	76,714.91
		Percent of Total	91.01%	8.99%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	473.32	22.19	495.51
		Percent of Total	95.52%	4.48%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	49,900.70	22,153.61	72,054.31
		Percent of Total	69.25%	30.75%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	154,653.09	4,724.34	159,377.43
		Percent of Total	97.04%	2.96%	100.00%
	ENGINEERING SERVICES	Sum of Amount	902.65		902.65
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	440.42	207.47	647.89
		Percent of Total	67.98%	32.02%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	4,687.49		4,687.49
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	33,747.57	5,236.80	38,984.37
		Percent of Total	86.57%	13.43%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	63,296.77	121.81	63,418.58
		Percent of Total	99.81%	0.19%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	3,679.55	5,213.24	8,892.79
		Percent of Total	41.38%	58.62%	100.00%
Engineering Sum of Amount			607,758.74	46,281.49	654,040.23
Engineering Percent of Total			92.92%	7.08%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,078.02	428.98	2,507.00
		Percent of Total	82.89%	17.11%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	3,601.69		3,601.69
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	59.33		59.33
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,675.55	384.26	2,059.81
		Percent of Total	81.34%	18.66%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,040.00	115.46	1,155.46
		Percent of Total	90.01%	9.99%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount		115.45	115.45
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	8,029.58	453.93	8,483.51
		Percent of Total	94.65%	5.35%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,364.39		1,364.39
		Percent of Total	100.00%	0.00%	100.00%

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College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	GCSW STUDENT SERVICES	Sum of Amount	89.00		89.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			17,937.56	1,498.08	19,435.64
Graduate College of Social Work Percent of Total			92.29%	7.71%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,141.46	3,465.36	9,606.82
		Percent of Total	63.93%	36.07%	100.00%
	FORENSICS PROGRAM	Sum of Amount	1,485.00	49.85	1,534.85
		Percent of Total	96.75%	3.25%	100.00%
Honors College Sum of Amount			7,626.46	3,515.21	11,141.67
Honors College Percent of Total			68.45%	31.55%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	6,160.05	398.64	6,558.69
		Percent of Total	93.92%	6.08%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	268,660.82	3,996.63	272,657.45
		Percent of Total	98.53%	1.47%	100.00%
Hotel and Restaurant Management Sum of Amount			274,820.87	4,395.27	279,216.14
Hotel and Restaurant Management Percent of Total			98.43%	1.57%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		1,649.07	1,649.07
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	7.33		7.33
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	2,881.03	772.26	3,653.29
		Percent of Total	78.86%	21.14%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,039.25	2,849.35	6,888.60
		Percent of Total	58.64%	41.36%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,022.91	94.98	4,117.89
		Percent of Total	97.69%	2.31%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	6.93		6.93
		Percent of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		270.70	270.70
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	31,380.00	(156.71)	31,223.29
		Percent of Total	100.50%	-0.50%	100.00%
	FACILITIES, LAW	Sum of Amount	12,676.76	362.54	13,039.30
		Percent of Total	97.22%	2.78%	100.00%

Note: This report does not contain payments to subcontractors

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			No	Yes	
Law Center	FACULTY SUPPORT LAW	Sum of Amount	11,028.15	3,394.79	14,422.94
		Percent of Total	76.46%	23.54%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		253.43	253.43
		Percent of Total	0.00%	100.00%	100.00%
	LAW	Sum of Amount	202.31		202.31
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	193.96		193.96
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,162.77	611.78	2,774.55
		Percent of Total	77.95%	22.05%	100.00%
	LAW LIBRARY	Sum of Amount	36,181.04	368.23	36,549.27
		Percent of Total	98.99%	1.01%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	643.91	130.32	774.23
		Percent of Total	83.17%	16.83%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	2,040.82	1,254.71	3,295.53
		Percent of Total	61.93%	38.07%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	3,861.60	166.43	4,028.03
		Percent of Total	95.87%	4.13%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	717.51		717.51
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	4,558.58	1,464.86	6,023.44
		Percent of Total	75.68%	24.32%	100.00%
Law Center Sum of Amount			116,604.86	13,486.74	130,091.60
Law Center Percent of Total			89.63%	10.37%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		32.70	32.70
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,004.30	2,382.49	3,386.79
		Percent of Total	29.65%	70.35%	100.00%
	ARTE PUBLICO	Sum of Amount	30,989.86	177.14	31,167.00
		Percent of Total	99.43%	0.57%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,767.69	530.12	3,297.81
		Percent of Total	83.93%	16.07%	100.00%
	COMMUNICATION	Sum of Amount	19,999.83	2,076.36	22,076.19
		Percent of Total	90.59%	9.41%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	16,305.92	346.55	16,652.47
		Percent of Total	97.92%	2.08%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	119.09	181.17	300.26
		Percent of Total	39.66%	60.34%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount		1,500.00	1,500.00
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,044.44	1,246.47	12,290.91
		Percent of Total	89.86%	10.14%	100.00%
	ECONOMICS	Sum of Amount	237.35	902.31	1,139.66
		Percent of Total	20.83%	79.17%	100.00%
	ENGLISH	Sum of Amount	14,737.29	1,148.16	15,885.45
		Percent of Total	92.77%	7.23%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	22,354.19	1,461.75	23,815.94
		Percent of Total	93.86%	6.14%	100.00%
	HISPANIC STUDIES	Sum of Amount	25,426.00	467.50	25,893.50
		Percent of Total	98.19%	1.81%	100.00%
	HISTORY	Sum of Amount	1,370.55	145.99	1,516.54
		Percent of Total	90.37%	9.63%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	4,256.77	24,307.02	28,563.79
		Percent of Total	14.90%	85.10%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	323.36	1,117.15	1,440.51
		Percent of Total	22.45%	77.55%	100.00%
	MILITARY SCIENCE	Sum of Amount	3,827.75		3,827.75
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,688.06	309.08	1,997.14
		Percent of Total	84.52%	15.48%	100.00%
	PHILOSOPHY	Sum of Amount	903.03		903.03
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,061.42	408.04	2,469.46
		Percent of Total	83.48%	16.52%	100.00%
	PSYCHOLOGY	Sum of Amount	107,283.01	1,837.83	109,120.84
		Percent of Total	98.32%	1.68%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		135.46	135.46
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	9,842.23	248.53	10,090.76
		Percent of Total	97.54%	2.46%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	117.96	119.42	237.38
		Percent of Total	49.69%	50.31%	100.00%
Liberal Arts and Social Sciences Sum of Amount			276,660.10	41,081.24	317,741.34
Liberal Arts and Social Sciences Percent of Total			87.07%	12.93%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,750,173.47	21,300.60	2,771,474.07
		Percent of Total	99.23%	0.77%	100.00%
Library Sum of Amount			2,750,173.47	21,300.60	2,771,474.07
Library Percent of Total			99.23%	0.77%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	283,350.88	5,361.99	288,712.87
		Percent of Total	98.14%	1.86%	100.00%
	CHEMISTRY	Sum of Amount	137,900.97	5,530.92	143,431.89
		Percent of Total	96.14%	3.86%	100.00%
	COMPUTER SCIENCE	Sum of Amount	15,382.18	789.68	16,171.86
		Percent of Total	95.12%	4.88%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	40,269.95	217.69	40,487.64
		Percent of Total	99.46%	0.54%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	7,559.56	1,294.40	8,853.96
		Percent of Total	85.38%	14.62%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	54,166.10	2,129.52	56,295.62
		Percent of Total	96.22%	3.78%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,030.57		1,030.57
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	3,616.64		3,616.64
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	28,485.74	3,784.41	32,270.15
		Percent of Total	88.27%	11.73%	100.00%
	PHYSICS	Sum of Amount	97,943.70	411.62	98,355.32
		Percent of Total	99.58%	0.42%	100.00%
Natural Science and Mathematics Sum of Amount			669,706.29	19,520.23	689,226.52
Natural Science and Mathematics Percent of Total			97.17%	2.83%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	40,546.37	1,936.24	42,482.61
		Percent of Total	95.44%	4.56%	100.00%

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			No	Yes	
Optometry	OPT VISION SCIENCES	Sum of Amount	138,662.19	272.99	138,935.18
		Percent of Total	99.80%	0.20%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	275,782.08	10,052.48	285,834.56
		Percent of Total	96.48%	3.52%	100.00%
Optometry Sum of Amount			454,990.64	12,261.71	467,252.35
Optometry Percent of Total			97.38%	2.62%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	10,752.64	917.90	11,670.54
		Percent of Total	92.13%	7.87%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	5,419.00	1,566.30	6,985.30
		Percent of Total	77.58%	22.42%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,788.08		1,788.08
		Percent of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	381.09		381.09
		Percent of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	23,062.75	446.84	23,509.59
		Percent of Total	98.10%	1.90%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	989,147.00	2,772.37	991,919.37
		Percent of Total	99.72%	0.28%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	376.55	2,108.68	2,485.23
		Percent of Total	15.15%	84.85%	100.00%
Pharmacy Sum of Amount			1,030,927.11	7,812.09	1,038,739.20
Pharmacy Percent of Total			99.25%	0.75%	100.00%
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	18,472.05		18,472.05
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	43,460.70	1,815.64	45,276.34
		Percent of Total	95.99%	4.01%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount		2,655.98	2,655.98
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	11,832.68		11,832.68
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	492.77		492.77
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	650.37	3,652.51	4,302.88
		Percent of Total	15.11%	84.89%	100.00%

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			No	Yes	
Research	DOR COMMUNICATIONS	Sum of Amount	680.92		680.92
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	4,550.92		4,550.92
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	621.83	409.67	1,031.50
		Percent of Total	60.28%	39.72%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	4,564.15	544.16	5,108.31
		Percent of Total	89.35%	10.65%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	201,469.60	318.21	201,787.81
		Percent of Total	99.84%	0.16%	100.00%
	RESEARCH	Sum of Amount	19,193.93	2,192.41	21,386.34
		Percent of Total	89.75%	10.25%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	445,227.44		445,227.44
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	2,276.04	297.95	2,573.99
		Percent of Total	88.42%	11.58%	100.00%
	TIMES	Sum of Amount	162,230.33	607.48	162,837.81
		Percent of Total	99.63%	0.37%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	19,459.00	1,155.64	20,614.64
		Percent of Total	94.39%	5.61%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	2,577.16		2,577.16
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	15,715.90		15,715.90
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			953,475.79	13,649.65	967,125.44
Research Percent of Total			98.59%	1.41%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	1,832.13	1,306.95	3,139.08
		Percent of Total	58.37%	41.63%	100.00%
School of Nursing Sum of Amount			1,832.13	1,306.95	3,139.08
School of Nursing Percent of Total			58.37%	41.63%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	68,441.36	6,047.82	74,489.18
		Percent of Total	91.88%	8.12%	100.00%
	CAMPUS RECREATION	Sum of Amount	24,744.52		24,744.52
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Student Affairs	CAMPUS SOLUTIONS SERVICES	Sum of Amount	273.70	19,192.26	19,465.96
		Percent of Total	1.41%	98.59%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	382.24	272.58	654.82
		Percent of Total	58.37%	41.63%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	255.62		255.62
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	41,158.57	305.77	41,464.34
		Percent of Total	99.26%	0.74%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	24,446.85	279.73	24,726.58
		Percent of Total	98.87%	1.13%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	85,126.12	104,210.00	189,336.12
		Percent of Total	44.96%	55.04%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	8,132.70	665.65	8,798.35
		Percent of Total	92.43%	7.57%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	1,689.94	768.94	2,458.88
		Percent of Total	68.73%	31.27%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	5,487.72	991.90	6,479.62
		Percent of Total	84.69%	15.31%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,439.08	1,427.62	3,866.70
		Percent of Total	63.08%	36.92%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	33,606.79		33,606.79
		Percent of Total	100.00%	0.00%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	10.52	259.16	269.68
		Percent of Total	3.90%	96.10%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	1,135.18	355.11	1,490.29
		Percent of Total	76.17%	23.83%	100.00%
	RELIGION CENTER	Sum of Amount	1,305.81		1,305.81
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	141.70	2,069.45	2,211.15
		Percent of Total	6.41%	93.59%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	102.40	284.58	386.98
		Percent of Total	26.46%	73.54%	100.00%
	STUDENT AFFAIRS	Sum of Amount	942.79	386.74	1,329.53
		Percent of Total	70.91%	29.09%	100.00%

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			No	Yes	
Student Affairs	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	1,090.18	447.23	1,537.41
		Percent of Total	70.91%	29.09%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	44.50		44.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	19,678.51	7,886.93	27,565.44
		Percent of Total	71.39%	28.61%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	63,124.98	193.82	63,318.80
		Percent of Total	99.69%	0.31%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	27,831.27	5,407.07	33,238.34
		Percent of Total	83.73%	16.27%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,648.98	623.98	3,272.96
		Percent of Total	80.94%	19.06%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	2,088.84		2,088.84
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	805.27		805.27
		Percent of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	198.17		198.17
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	233.20	779.15	1,012.35
		Percent of Total	23.04%	76.96%	100.00%
Student Affairs Sum of Amount			417,567.51	152,855.49	570,423.00
Student Affairs Percent of Total			73.20%	26.80%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	4,227.20		4,227.20
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	19,635.00		19,635.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	14,182.79	6,184.53	20,367.32
		Percent of Total	69.64%	30.36%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	76,293.92	609.80	76,903.72
		Percent of Total	99.21%	0.79%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	959.47	143.77	1,103.24
		Percent of Total	86.97%	13.03%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	18,799.37	284.32	19,083.69
		Percent of Total	98.51%	1.49%	100.00%

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			No	Yes	
Technology Sum of Amount			134,097.75	7,222.42	141,320.17
Technology Percent of Total			94.89%	5.11%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	115,148.94		115,148.94
		Percent of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	40,000.00		40,000.00
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	3,117.46	624.51	3,741.97
		Percent of Total	83.31%	16.69%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			158,266.40	624.51	158,890.91
Univ Marketing, Comm & Media Rel Percent of Total			99.61%	0.39%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	3,089.30	1,323.57	4,412.87
		Percent of Total	70.01%	29.99%	100.00%
	ANNUAL GIVING	Sum of Amount	57,786.27		57,786.27
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	13,462.75	4,808.84	18,271.59
		Percent of Total	73.68%	26.32%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	122,663.70	1,503.53	124,167.23
		Percent of Total	98.79%	1.21%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	277.75	111.82	389.57
		Percent of Total	71.30%	28.70%	100.00%
	DEVELOPMENT	Sum of Amount	1,165.42	117.58	1,283.00
		Percent of Total	90.84%	9.16%	100.00%
	GIFT MANAGEMENT	Sum of Amount	92.98		92.98
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	57.70	307.53	365.23
		Percent of Total	15.80%	84.20%	100.00%
	PLANNED GIVING	Sum of Amount		908.26	908.26
		Percent of Total	0.00%	100.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		1,779.99	1,779.99
		Percent of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	12,700.00		12,700.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	160.53	480.23	640.76
		Percent of Total	25.05%	74.95%	100.00%

UH 730 HUB Spend Report
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College/Divison	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement Sum of Amount			211,456.40	11,341.35	222,797.75
University Advancement Percent of Total			94.91%	5.09%	100.00%
Total Sum of Amount			20,411,570.22	1,984,233.68	22,395,803.90
Total Percent of Total			91.14%	8.86%	100.00%