

UH 730 HUB Report
November 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	19.02	520.67	539.69
		Percentage of Total	3.52%	96.48%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	14,598.27	10,554.35	25,152.62
		Percentage of Total	58.04%	41.96%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	1,779.73	827.31	2,607.04
		Percentage of Total	68.27%	31.73%	100.00%
	ACADEMIC PROGRAMS	Sum of Sum Amount		3,623.17	3,623.17
		Percentage of Total	0.00%	100.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	21,151.29	686.92	21,838.21
		Percentage of Total	96.85%	3.15%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	33,249.07	25,529.93	58,779.00
		Percentage of Total	56.57%	43.43%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	10.95	816.73	827.68
		Percentage of Total	1.32%	98.68%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	173.84		173.84
		Percentage of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	1,049.84		1,049.84
		Percentage of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	3,358.12	1,989.05	5,347.17
		Percentage of Total	62.80%	37.20%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	932.53		932.53
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	5,092.82	1,014.63	6,107.45
		Percentage of Total	83.39%	16.61%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	8,671.10	290.40	8,961.50
		Percentage of Total	96.76%	3.24%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	14,834.44	403.65	15,238.09
		Percentage of Total	97.35%	2.65%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,573.24		1,573.24
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	438.60	1,487.32	1,925.92
		Percentage of Total	22.77%	77.23%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	1,171.05	23.28	1,194.33
		Percentage of Total	98.05%	1.95%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	35,099.59		35,099.59
		Percentage of Total	100.00%	0.00%	100.00%

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Academic Affairs	POLICY & PLANNING	Sum of Sum Amount	2,070.79		2,070.79
		Percentage of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount		56.86	56.86
		Percentage of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Sum Amount	16,094.84	541.39	16,636.23
		Percentage of Total	96.75%	3.25%	100.00%
	UH HEALTH	Sum of Sum Amount	1,002.35		1,002.35
		Percentage of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	2,623.64	339.05	2,962.69
		Percentage of Total	88.56%	11.44%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	127,559.18	3,926.44	131,485.62
		Percentage of Total	97.01%	2.99%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	462.26		462.26
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	821.00	54.88	875.88
		Percentage of Total	93.73%	6.27%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	346.59	344.40	690.99
		Percentage of Total	50.16%	49.84%	100.00%
	WRITING CENTER	Sum of Sum Amount	751.11		751.11
		Percentage of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Sum Amount			294,935.26	53,030.43	347,965.69
Academic Affairs Percentage of Total			84.76%	15.24%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	3,886.32	924.89	4,811.21
		Percentage of Total	80.78%	19.22%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	23,090.11	1,447.46	24,537.57
		Percentage of Total	94.10%	5.90%	100.00%
	BUDGET	Sum of Sum Amount	2,028.05	9,093.40	11,121.45
		Percentage of Total	18.24%	81.76%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	513.81	154.90	668.71
		Percentage of Total	76.84%	23.16%	100.00%
	BUSINESS SERVICES SITE II	Sum of Sum Amount	3,344.24	691.60	4,035.84
		Percentage of Total	82.86%	17.14%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	3,392.80	1,028.19	4,420.99
		Percentage of Total	76.74%	23.26%	100.00%
	COUGAR CARD	Sum of Sum Amount	3,490.98	49.29	3,540.27
		Percentage of Total	98.61%	1.39%	100.00%

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Administration and Finance	EMERGENCY MANAGEMENT	Sum of Sum Amount	271.59	408.60	680.19
		Percentage of Total	39.93%	60.07%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	720,040.34	46,765.28	766,805.62
		Percentage of Total	93.90%	6.10%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	2,808.91	338.88	3,147.79
		Percentage of Total	89.23%	10.77%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	9,550.25	9,955.01	19,505.26
		Percentage of Total	48.96%	51.04%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	80,869.87	3,566.03	84,435.90
		Percentage of Total	95.78%	4.22%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	1,494,131.80	115,017.50	1,609,149.30
		Percentage of Total	92.85%	7.15%	100.00%
	FINANCE-A&F	Sum of Sum Amount	22,411.00	1,673.73	24,084.73
		Percentage of Total	93.05%	6.95%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	5,379.00	657.22	6,036.22
		Percentage of Total	89.11%	10.89%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	1,310.32	1,344.64	2,654.96
		Percentage of Total	49.35%	50.65%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	34,846.86	638.41	35,485.27
		Percentage of Total	98.20%	1.80%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	128,608.47		128,608.47
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Sum Amount	160.23	391.74	551.97
		Percentage of Total	29.03%	70.97%	100.00%
	KUHA RADIO	Sum of Sum Amount	6,353.65	138.19	6,491.84
		Percentage of Total	97.87%	2.13%	100.00%
	KUHF RADIO	Sum of Sum Amount	94,281.02	1,382.68	95,663.70
		Percentage of Total	98.55%	1.45%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	140,418.23	14,281.50	154,699.73
		Percentage of Total	90.77%	9.23%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	7,223.05	6,789.00	14,012.05
		Percentage of Total	51.55%	48.45%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	321,446.62	10,509.76	331,956.38
		Percentage of Total	96.83%	3.17%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	47,553.12	4,275.70	51,828.82
		Percentage of Total	91.75%	8.25%	100.00%

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	19,946.49	1,407.65	21,354.14
		Percentage of Total	93.41%	6.59%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	79,626.81	276,611.93	356,238.74
		Percentage of Total	22.35%	77.65%	100.00%
	POLICE	Sum of Sum Amount	197,266.91		197,266.91
		Percentage of Total	100.00%	0.00%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	24,497.48	50.00	24,547.48
		Percentage of Total	99.80%	0.20%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	20,868.47	816.03	21,684.50
		Percentage of Total	96.24%	3.76%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	4,072.33	556.21	4,628.54
		Percentage of Total	87.98%	12.02%	100.00%
	REAL ESTATE SERVICES	Sum of Sum Amount	36.50		36.50
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	110,136.28	132,360.59	242,496.87
		Percentage of Total	45.42%	54.58%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	8,204.09	1,747.93	9,952.02
		Percentage of Total	82.44%	17.56%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	82,563.92	15,938.89	98,502.81
		Percentage of Total	83.82%	16.18%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	143,841.52	1,253.30	145,094.82
		Percentage of Total	99.14%	0.86%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	904,129.75		904,129.75
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	318.00	1,641.00	1,959.00
		Percentage of Total	16.23%	83.77%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	58,206.10		58,206.10
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	262,037.00		262,037.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	2,289.31		2,289.31
		Percentage of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Sum Amount			5,075,451.60	663,907.13	5,739,358.73
Administration and Finance Percentage of Total			88.43%	11.57%	100.00%
Architecture	ARCHITECTURE	Sum of Sum Amount	1,980.00		1,980.00
		Percentage of Total	100.00%	0.00%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Sum Amount	41,141.80	2,023.67	43,165.47
		Percentage of Total	95.31%	4.69%	100.00%
Architecture Sum of Sum Amount			43,121.80	2,023.67	45,145.47
Architecture Percentage of Total			95.52%	4.48%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	556.77	488.63	1,045.40
		Percentage of Total	53.26%	46.74%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	232.42	255.53	487.95
		Percentage of Total	47.63%	52.37%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	25,383.29	4,486.77	29,870.06
		Percentage of Total	84.98%	15.02%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	11,332.80		11,332.80
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	7,274.03	1,020.81	8,294.84
		Percentage of Total	87.69%	12.31%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		254.66	254.66
		Percentage of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	21,339.28	639.99	21,979.27
		Percentage of Total	97.09%	2.91%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	1,739.05		1,739.05
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	664,028.96	3,939.40	667,968.36
		Percentage of Total	99.41%	0.59%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	14,270.38	1,301.11	15,571.49
		Percentage of Total	91.64%	8.36%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	36,305.56	8,982.93	45,288.49
		Percentage of Total	80.17%	19.83%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	7,341.10	1,136.36	8,477.46
		Percentage of Total	86.60%	13.40%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	1,829.74	246.81	2,076.55
		Percentage of Total	88.11%	11.89%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	766.90	1,226.60	1,993.50
		Percentage of Total	38.47%	61.53%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	19,926.39	1,202.13	21,128.52
		Percentage of Total	94.31%	5.69%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	90,284.80	1,897.81	92,182.61
		Percentage of Total	97.94%	2.06%	100.00%

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Business Administration	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	4,287.10	849.54	5,136.64
		Percentage of Total	83.46%	16.54%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	6,044.00	575.63	6,619.63
		Percentage of Total	91.30%	8.70%	100.00%
Business Administration Sum of Sum Amount			912,942.57	28,504.71	941,447.28
Business Administration Percentage of Total			96.97%	3.03%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	11,321.28		11,321.28
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	364.64	82.54	447.18
		Percentage of Total	81.54%	18.46%	100.00%
	FOOTBALL	Sum of Sum Amount	143,547.38	12,370.63	155,918.01
		Percentage of Total	92.07%	7.93%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	387,946.63	15,141.34	403,087.97
		Percentage of Total	96.24%	3.76%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	24,881.42		24,881.42
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S GOLF	Sum of Sum Amount	4,981.15		4,981.15
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	12,433.66		12,433.66
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	307.28	41.85	349.13
		Percentage of Total	88.01%	11.99%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	11,017.91	5,998.71	17,016.62
		Percentage of Total	64.75%	35.25%	100.00%
	PRESIDENT	Sum of Sum Amount	10,936.85	4,428.62	15,365.47
		Percentage of Total	71.18%	28.82%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	39.37	35.57	74.94
		Percentage of Total	52.54%	47.46%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	2,000.99		2,000.99
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	699.27		699.27
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	3,994.36		3,994.36
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	7,322.92		7,322.92
		Percentage of Total	100.00%	0.00%	100.00%

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Chancellor/President	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	1,098.91		1,098.91
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	1,085.69		1,085.69
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	10,598.17		10,598.17
		Percentage of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			634,577.88	38,099.26	672,677.14
Chancellor/President Percentage of Total			94.34%	5.66%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	6,959.16	433.41	7,392.57
		Percentage of Total	94.14%	5.86%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	4,529.00		4,529.00
		Percentage of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	15,481.38	1,208.04	16,689.42
		Percentage of Total	92.76%	7.24%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	472.71	72.00	544.71
		Percentage of Total	86.78%	13.22%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	23,381.49	1,427.15	24,808.64
		Percentage of Total	94.25%	5.75%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	9,554.66	3,205.49	12,760.15
		Percentage of Total	74.88%	25.12%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	820.04	196.36	1,016.40
		Percentage of Total	80.68%	19.32%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Sum Amount	8,293.86	3,859.53	12,153.39
		Percentage of Total	68.24%	31.76%	100.00%
Education Sum of Sum Amount			69,492.30	10,401.98	79,894.28
Education Percentage of Total			86.98%	13.02%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	101,358.00	171.32	101,529.32
		Percentage of Total	99.83%	0.17%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	209,973.90	8,944.99	218,918.89
		Percentage of Total	95.91%	4.09%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	227,545.44	1,330.80	228,876.24
		Percentage of Total	99.42%	0.58%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	5,600.61		5,600.61
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	45.98		45.98
		Percentage of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Sum Amount	71,649.27	85,372.27	157,021.54
		Percentage of Total	45.63%	54.37%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	234,106.51	7,707.00	241,813.51
		Percentage of Total	96.81%	3.19%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	1,180.00	95.50	1,275.50
		Percentage of Total	92.51%	7.49%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	1,600.65	3,546.62	5,147.27
		Percentage of Total	31.10%	68.90%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	34,648.75	48.01	34,696.76
		Percentage of Total	99.86%	0.14%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	82,233.16	2,891.60	85,124.76
		Percentage of Total	96.60%	3.40%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	15,297.68	1,525.00	16,822.68
		Percentage of Total	90.93%	9.07%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	949.80		949.80
		Percentage of Total	100.00%	0.00%	100.00%
Engineering Sum of Sum Amount			986,189.75	111,633.11	1,097,822.86
Engineering Percentage of Total			89.83%	10.17%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	448.51	74.07	522.58
		Percentage of Total	85.83%	14.17%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	1,689.62	546.77	2,236.39
		Percentage of Total	75.55%	24.45%	100.00%
	AMERICAN HUMANICS	Sum of Sum Amount	856.21		856.21
		Percentage of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	3,188.37	1,434.76	4,623.13
		Percentage of Total	68.97%	31.03%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	1,420.67		1,420.67
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	11,461.82	2,967.78	14,429.60
		Percentage of Total	79.43%	20.57%	100.00%
	FIELD OFFICE	Sum of Sum Amount	1,450.00		1,450.00
		Percentage of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	3,721.27		3,721.27
		Percentage of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Sum Amount		42.94	42.94
		Percentage of Total	0.00%	100.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work Sum of Sum Amount			24,236.47	5,066.32	29,302.79
Graduate College of Social Work Percentage of Total			82.71%	17.29%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	6,622.12	907.02	7,529.14
		Percentage of Total	87.95%	12.05%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount	956.31		956.31
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Sum Amount	55.58		55.58
		Percentage of Total	100.00%	0.00%	100.00%
Honors College Sum of Sum Amount			7,634.01	907.02	8,541.03
Honors College Percentage of Total			89.38%	10.62%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	11,555.23	1,144.11	12,699.34
		Percentage of Total	90.99%	9.01%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	512,454.71	53,173.73	565,628.44
		Percentage of Total	90.60%	9.40%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			524,009.94	54,317.84	578,327.78
Hotel and Restaurant Management Percentage of Total			90.61%	9.39%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Sum Amount	1,798.22	980.03	2,778.25
		Percentage of Total	64.72%	35.28%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	5,149.51	3,421.99	8,571.50
		Percentage of Total	60.08%	39.92%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	686.59	136.00	822.59
		Percentage of Total	83.47%	16.53%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	4,791.27	8.15	4,799.42
		Percentage of Total	99.83%	0.17%	100.00%
	DEAN, LAW	Sum of Sum Amount	885.00	2,094.25	2,979.25
		Percentage of Total	29.71%	70.29%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount	339.00	92.59	431.59
		Percentage of Total	78.55%	21.45%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	20,857.93	2,399.08	23,257.01
		Percentage of Total	89.68%	10.32%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	5,831.47	3,133.15	8,964.62
		Percentage of Total	65.05%	34.95%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	199.00	588.78	787.78
		Percentage of Total	25.26%	74.74%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	210.09	254.09	464.18
		Percentage of Total	45.26%	54.74%	100.00%

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			No	Yes	
Law Center	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	39,851.62	7,601.66	47,453.28
		Percentage of Total	83.98%	16.02%	100.00%
	LAW LIBRARY	Sum of Sum Amount	17,204.43	736.20	17,940.63
		Percentage of Total	95.90%	4.10%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	426.81	125.02	551.83
		Percentage of Total	77.34%	22.66%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	3,124.28	1,335.80	4,460.08
		Percentage of Total	70.05%	29.95%	100.00%
	NORTH AMERICAN CONSORTIUM OF LEGAL EDU	Sum of Sum Amount	118.50		118.50
		Percentage of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	5,716.00		5,716.00
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	234.70		234.70
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	12,616.15	948.44	13,564.59
		Percentage of Total	93.01%	6.99%	100.00%
Law Center Sum of Sum Amount			120,040.57	23,855.23	143,895.80
Law Center Percentage of Total			83.42%	16.58%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	123.94	3,068.80	3,192.74
		Percentage of Total	3.88%	96.12%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	3,004.19	838.64	3,842.83
		Percentage of Total	78.18%	21.82%	100.00%
	ART	Sum of Sum Amount	8,998.79	2,853.82	11,852.61
		Percentage of Total	75.92%	24.08%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	27,076.53		27,076.53
		Percentage of Total	100.00%	0.00%	100.00%
	BAND	Sum of Sum Amount	21,614.07		21,614.07
		Percentage of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	28,934.62	313.69	29,248.31
		Percentage of Total	98.93%	1.07%	100.00%
	COMMUNICATION	Sum of Sum Amount	28,295.09	397.01	28,692.10
		Percentage of Total	98.62%	1.38%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	44,434.84	284.66	44,719.50
		Percentage of Total	99.36%	0.64%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	12,698.68	2,364.52	15,063.20
		Percentage of Total	84.30%	15.70%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	3,439.22		3,439.22
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	38,281.38		38,281.38
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	5,121.61	1,493.32	6,614.93
		Percentage of Total	77.43%	22.57%	100.00%
	ECONOMICS	Sum of Sum Amount	9,335.27	262.43	9,597.70
		Percentage of Total	97.27%	2.73%	100.00%
	ENGLISH	Sum of Sum Amount	15,198.31	2,248.69	17,447.00
		Percentage of Total	87.11%	12.89%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	39,970.34	475.99	40,446.33
		Percentage of Total	98.82%	1.18%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	3,326.65	290.42	3,617.07
		Percentage of Total	91.97%	8.03%	100.00%
	HISTORY	Sum of Sum Amount	7,494.49	704.30	8,198.79
		Percentage of Total	91.41%	8.59%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	2,479.73	642.53	3,122.26
		Percentage of Total	79.42%	20.58%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	6,980.06	586.12	7,566.18
		Percentage of Total	92.25%	7.75%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	1,249.10		1,249.10
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	3,500.79	150.28	3,651.07
		Percentage of Total	95.88%	4.12%	100.00%
	MUSIC	Sum of Sum Amount	73,798.43	3,313.79	77,112.22
		Percentage of Total	95.70%	4.30%	100.00%
	PHILOSOPHY	Sum of Sum Amount	584.68	178.16	762.84
		Percentage of Total	76.65%	23.35%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	2,249.43	906.98	3,156.41
		Percentage of Total	71.27%	28.73%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	54,786.67	1,414.79	56,201.46
		Percentage of Total	97.48%	2.52%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	469.34		469.34
		Percentage of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Sum Amount	1,066.28	1,167.28	2,233.56
		Percentage of Total	47.74%	52.26%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	THEATER	Sum of Sum Amount	22,962.27	701.04	23,663.31
		Percentage of Total	97.04%	2.96%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	3,474.43	265.62	3,740.05
		Percentage of Total	92.90%	7.10%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			470,949.23	24,922.88	495,872.11
Liberal Arts and Social Sciences Percentage of Total			94.97%	5.03%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	977,703.86	16,089.41	993,793.27
		Percentage of Total	98.38%	1.62%	100.00%
Library Sum of Sum Amount			977,703.86	16,089.41	993,793.27
Library Percentage of Total			98.38%	1.62%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	135,440.89	2,237.66	137,678.55
		Percentage of Total	98.37%	1.63%	100.00%
	CHEMISTRY	Sum of Sum Amount	219,866.90	1,591.10	221,458.00
		Percentage of Total	99.28%	0.72%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	36,257.84	21,444.95	57,702.79
		Percentage of Total	62.84%	37.16%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	1,792.73		1,792.73
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	33,104.13	480.75	33,584.88
		Percentage of Total	98.57%	1.43%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	7,725.34	770.54	8,495.88
		Percentage of Total	90.93%	9.07%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	87,814.47	1,810.23	89,624.70
		Percentage of Total	97.98%	2.02%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	334.50		334.50
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	1,134.00		1,134.00
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	30,268.52	2,874.06	33,142.58
		Percentage of Total	91.33%	8.67%	100.00%
	PHYSICS	Sum of Sum Amount	63,473.27	40.00	63,513.27
		Percentage of Total	99.94%	0.06%	100.00%
Natural Science and Mathematics Sum of Sum Amount			617,212.59	31,249.29	648,461.88
Natural Science and Mathematics Percentage of Total			95.18%	4.82%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	10,791.63	13,166.48	23,958.11
		Percentage of Total	45.04%	54.96%	100.00%

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			No	Yes	
Optometry	OPT VISION SCIENCES	Sum of Sum Amount	19,404.02		19,404.02
		Percentage of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	225,158.94	23,578.28	248,737.22
		Percentage of Total	90.52%	9.48%	100.00%
Optometry Sum of Sum Amount			255,354.59	36,744.76	292,099.35
Optometry Percentage of Total			87.42%	12.58%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Sum Amount	12,735.36	1,546.51	14,281.87
		Percentage of Total	89.17%	10.83%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	12,889.32	136.26	13,025.58
		Percentage of Total	98.95%	1.05%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Sum Amount		339.90	339.90
		Percentage of Total	0.00%	100.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount	3,401.45		3,401.45
		Percentage of Total	100.00%	0.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Sum Amount	19,154.18	1,127.82	20,282.00
		Percentage of Total	94.44%	5.56%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	217,728.67	7,025.98	224,754.65
		Percentage of Total	96.87%	3.13%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	7,146.80		7,146.80
		Percentage of Total	100.00%	0.00%	100.00%
Pharmacy Sum of Sum Amount			273,055.78	10,176.47	283,232.25
Pharmacy Percentage of Total			96.41%	3.59%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	37,635.32		37,635.32
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	55,304.64	1,241.80	56,546.44
		Percentage of Total	97.80%	2.20%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	2,736.98	258.84	2,995.82
		Percentage of Total	91.36%	8.64%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	10,556.50	3,442.10	13,998.60
		Percentage of Total	75.41%	24.59%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	253.57		253.57
		Percentage of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	18,626.48		18,626.48
		Percentage of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	184.41		184.41
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	GRANTS AND CONTRACTS	Sum of Sum Amount	33,154.48	48.75	33,203.23
		Percentage of Total	99.85%	0.15%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	247,588.90	771.00	248,359.90
		Percentage of Total	99.69%	0.31%	100.00%
	RESEARCH	Sum of Sum Amount	8,960.85	5,712.04	14,672.89
		Percentage of Total	61.07%	38.93%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	150,675.69		150,675.69
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,553.69	35.79	1,589.48
		Percentage of Total	97.75%	2.25%	100.00%
	TIMES	Sum of Sum Amount	66,644.25	6,525.45	73,169.70
		Percentage of Total	91.08%	8.92%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	12,439.97	241.68	12,681.65
		Percentage of Total	98.09%	1.91%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	2,511.00	1,036.55	3,547.55
		Percentage of Total	70.78%	29.22%	100.00%
Research Sum of Sum Amount			648,826.73	19,314.00	668,140.73
Research Percentage of Total			97.11%	2.89%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Sum Amount	2,922.27	360.02	3,282.29
		Percentage of Total	89.03%	10.97%	100.00%
School of Nursing Sum of Sum Amount			2,922.27	360.02	3,282.29
School of Nursing Percentage of Total			89.03%	10.97%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	180,807.33	1,791.52	182,598.85
		Percentage of Total	99.02%	0.98%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	18,404.18		18,404.18
		Percentage of Total	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Sum Amount	2,306.99	1,228.78	3,535.77
		Percentage of Total	65.25%	34.75%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	1,776.96	267.86	2,044.82
		Percentage of Total	86.90%	13.10%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Sum Amount	3,353.75	121.68	3,475.43
		Percentage of Total	96.50%	3.50%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	182,110.24	7,690.14	189,800.38
		Percentage of Total	95.95%	4.05%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	30,225.72	412.28	30,638.00
		Percentage of Total	98.65%	1.35%	100.00%

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			No	Yes	
Student Affairs	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	129,346.19	68,692.10	198,038.29
		Percentage of Total	65.31%	34.69%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	12,206.17	1,307.31	13,513.48
		Percentage of Total	90.33%	9.67%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	10,818.13	2,411.37	13,229.50
		Percentage of Total	81.77%	18.23%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	9,201.80	2,308.55	11,510.35
		Percentage of Total	79.94%	20.06%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	1,006.41	309.64	1,316.05
		Percentage of Total	76.47%	23.53%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Sum Amount		451.77	451.77
		Percentage of Total	0.00%	100.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	9,798.11	2,882.28	12,680.39
		Percentage of Total	77.27%	22.73%	100.00%
	RELIGION CENTER	Sum of Sum Amount	1,804.52	289.21	2,093.73
		Percentage of Total	86.19%	13.81%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	11,013.05		11,013.05
		Percentage of Total	100.00%	0.00%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	6,268.36	406.19	6,674.55
		Percentage of Total	93.91%	6.09%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	1,769.93	752.54	2,522.47
		Percentage of Total	70.17%	29.83%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	119.63	18.99	138.62
		Percentage of Total	86.30%	13.70%	100.00%
	STUDENT CENTER	Sum of Sum Amount	50,120.75	9,003.68	59,124.43
		Percentage of Total	84.77%	15.23%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	54,196.25	19,963.37	74,159.62
		Percentage of Total	73.08%	26.92%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Sum Amount	33,580.05	3,224.34	36,804.39
		Percentage of Total	91.24%	8.76%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	8,321.62	1,758.34	10,079.96
		Percentage of Total	82.56%	17.44%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	2,254.10	1,332.56	3,586.66
		Percentage of Total	62.85%	37.15%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	1,372.78	104.01	1,476.79
		Percentage of Total	92.96%	7.04%	100.00%

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			No	Yes	
Student Affairs	WELLNESS CENTER	Sum of Sum Amount	438.99		438.99
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	561.72	389.33	951.05
		Percentage of Total	59.06%	40.94%	100.00%
Student Affairs Sum of Sum Amount			763,183.73	127,117.84	890,301.57
Student Affairs Percentage of Total			85.72%	14.28%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	1,314.08		1,314.08
		Percentage of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	1,815.89	1,703.47	3,519.36
		Percentage of Total	51.60%	48.40%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	2,143.57		2,143.57
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	40,199.54	1,282.55	41,482.09
		Percentage of Total	96.91%	3.09%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	39,882.20	34.06	39,916.26
		Percentage of Total	99.91%	0.09%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	5,810.99	177.67	5,988.66
		Percentage of Total	97.03%	2.97%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	16,273.44	126.78	16,400.22
		Percentage of Total	99.23%	0.77%	100.00%
Technology Sum of Sum Amount			107,439.71	3,324.53	110,764.24
Technology Percentage of Total			97.00%	3.00%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	35,833.26	7,003.61	42,836.87
		Percentage of Total	83.65%	16.35%	100.00%
	MEDIA RELATIONS	Sum of Sum Amount	229.95		229.95
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	4,973.26	633.30	5,606.56
		Percentage of Total	88.70%	11.30%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			41,036.47	7,636.91	48,673.38
Univ Marketing, Comm & Media Rel Percentage of Total			84.31%	15.69%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	10,561.13	1,227.60	11,788.73
		Percentage of Total	89.59%	10.41%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	67,304.41	165.93	67,470.34
		Percentage of Total	99.75%	0.25%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	2,114.56	12,975.53	15,090.09
		Percentage of Total	14.01%	85.99%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	23,590.46	4,850.46	28,440.92
		Percentage of Total	82.95%	17.05%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Sum Amount	53.06	58.13	111.19
		Percentage of Total	47.72%	52.28%	100.00%
	DEVELOPMENT	Sum of Sum Amount	4,237.40		4,237.40
		Percentage of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount		136.31	136.31
		Percentage of Total	0.00%	100.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount	66.55	348.30	414.85
		Percentage of Total	16.04%	83.96%	100.00%
	PLANNED GIVING	Sum of Sum Amount	16,940.44		16,940.44
		Percentage of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Sum Amount	7.92	85.79	93.71
		Percentage of Total	8.45%	91.55%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	1,629.60		1,629.60
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount	86.59		86.59
		Percentage of Total	100.00%	0.00%	100.00%
University Advancement Sum of Sum Amount			126,592.12	19,848.05	146,440.17
University Advancement Percentage of Total			86.45%	13.55%	100.00%
Total Sum of Sum Amount			12,976,909.23	1,288,530.86	14,265,440.09
Total Percentage of Total			90.97%	9.03%	100.00%