

UH 730 HUB Report
June 2016

College/Div	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Amount		153.46	153.46
		Percent of Total	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	381,126.21	2,916.73	384,042.94
		Percent of Total	99.24%	0.76%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	2,890.12	3,691.99	6,582.11
		Percent of Total	43.91%	56.09%	100.00%
	ACADEMIC PROGRAMS	Sum of Amount	9.55	2,995.16	3,004.71
		Percent of Total	0.32%	99.68%	100.00%
	CINCO RANCH	Sum of Amount	9,482.34	4,833.33	14,315.67
		Percent of Total	66.24%	33.76%	100.00%
	CONTINUING EDUCATION	Sum of Amount	12,770.23	5,634.39	18,404.62
		Percent of Total	69.39%	30.61%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	8,654.54	113.57	8,768.11
		Percent of Total	98.70%	1.30%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	86.03		86.03
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	6,228.74	1,179.43	7,408.17
		Percent of Total	84.08%	15.92%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	368.09		368.09
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	1,347.93		1,347.93
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	772.86		772.86
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	5,098.95	753.92	5,852.87
		Percent of Total	87.12%	12.88%	100.00%
	GRADUATE SCHOOL	Sum of Amount	3,883.55	1,630.74	5,514.29
		Percent of Total	70.43%	29.57%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,240.34	747.93	1,988.27
		Percent of Total	62.38%	37.62%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,602.64	321.34	2,923.98

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Academic Affairs	INT'L STUDENT & SCHOLAR SERVICES	Percent of Total	89.01%	10.99%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,563.14		1,563.14
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	1,492.88		1,492.88
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	1,276.44	313.71	1,590.15
		Percent of Total	80.27%	19.73%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	25,866.29	1,038.27	26,904.56
		Percent of Total	96.14%	3.86%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	2,120.12	350.35	2,470.47
		Percent of Total	85.82%	14.18%	100.00%
	UH SUGAR LAND	Sum of Amount	90,647.53	30,137.11	120,784.64
		Percent of Total	75.05%	24.95%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	228.75		228.75
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	1,899.49	18.06	1,917.55
		Percent of Total	99.06%	0.94%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	165.66		165.66
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	714.84		714.84
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			572,537.26	56,829.49	629,366.75
Academic Affairs Percent of Total			90.97%	9.03%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,000.10	839.12	3,839.22
		Percent of Total	78.14%	21.86%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	14,054.53		14,054.53
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	387.67		387.67
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	BUSINESS SERVICES	Sum of Amount	487.58	245.13	732.71
		Percent of Total	66.54%	33.46%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	2,772.60	5,699.10	8,471.70
		Percent of Total	32.73%	67.27%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	1,281.37	265.50	1,546.87
		Percent of Total	82.84%	17.16%	100.00%
	COUGAR CARD	Sum of Amount	5,735.12	633.00	6,368.12
		Percent of Total	90.06%	9.94%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	41,256.85		41,256.85
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	7,076.64	107,190.87	114,267.51
		Percent of Total	6.19%	93.81%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	1,148.61	192.13	1,340.74
		Percent of Total	85.67%	14.33%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	426.30	10,134.29	10,560.59
		Percent of Total	4.04%	95.96%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	44,055.62	780.49	44,836.11
		Percent of Total	98.26%	1.74%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	11,971,777.72	641,254.82	12,613,032.54
		Percent of Total	94.92%	5.08%	100.00%
	FINANCE-A&F	Sum of Amount	851.77	4,068.39	4,920.16
		Percent of Total	17.31%	82.69%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	30.00		30.00
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Amount	2,184.48		2,184.48
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Amount	91,702.53		91,702.53
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	50,655.71	6,825.80	57,481.51
		Percent of Total	88.13%	11.87%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	70,003.00		70,003.00

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			No	Yes	
Administration and Finance	INST - BUSINESS SERVICES	Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	65.69	30.63	96.32
		Percent of Total	68.20%	31.80%	100.00%
	INSTITUTIONAL	Sum of Amount	636,975.01		636,975.01
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	5,636.11	181.08	5,817.19
		Percent of Total	96.89%	3.11%	100.00%
	KUHF RADIO	Sum of Amount	40,232.47	1,811.11	42,043.58
		Percent of Total	95.69%	4.31%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	182,038.20	7,515.00	189,553.20
		Percent of Total	96.04%	3.96%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	27,954.96	20,703.90	48,658.86
		Percent of Total	57.45%	42.55%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	188,248.84	2,810.57	191,059.41
		Percent of Total	98.53%	1.47%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	46,836.09	7,247.29	54,083.38
		Percent of Total	86.60%	13.40%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	14,745.91		14,745.91
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,312.79	1,719.50	4,032.29
		Percent of Total	57.36%	42.64%	100.00%
	PHYSICAL PLANT	Sum of Amount	152,847.52	278,733.41	431,580.93
		Percent of Total	35.42%	64.58%	100.00%
	PLANNING	Sum of Amount	2,773.78	15,105.64	17,879.42
		Percent of Total	15.51%	84.49%	100.00%
	POLICE	Sum of Amount	46,503.88	6,184.38	52,688.26
		Percent of Total	88.26%	11.74%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	3,917.28		3,917.28
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	12,958.29	435.38	13,393.67
		Percent of Total	96.75%	3.25%	100.00%

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Administration and Finance	PUBLIC SAFETY SYSTEMS	Sum of Amount	233.45		233.45
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	2,592.72		2,592.72
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79		203.79
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount		173,982.26	173,982.26
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	17,491.06	2,215.93	19,706.99
		Percent of Total	88.76%	11.24%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	233,751.69	29,932.65	263,684.34
		Percent of Total	88.65%	11.35%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	40,495.59	1,808.85	42,304.44
		Percent of Total	95.72%	4.28%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	845,302.75		845,302.75
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	303.36		303.36
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	293,175.00		293,175.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	1,649.21		1,649.21
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			15,108,133.64	1,328,546.22	16,436,679.86
Administration and Finance Percent of Total			91.92%	8.08%	100.00%
Architecture	ARCHITECTURE	Sum of Amount		1,466.56	1,466.56
		Percent of Total	0.00%	100.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Amount	771.29		771.29
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	44,988.50	2,222.15	47,210.65
		Percent of Total	95.29%	4.71%	100.00%
Architecture Sum of Amount			45,759.79	3,688.71	49,448.50

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			No	Yes	
Architecture Percent of Total			92.54%	7.46%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,336.04	590.16	1,926.20
		Percent of Total	69.36%	30.64%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,552.59	14.14	2,566.73
		Percent of Total	99.45%	0.55%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	1,334.92	7,420.32	8,755.24
		Percent of Total	15.25%	84.75%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	8,481.88		8,481.88
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	14,324.98	2,562.73	16,887.71
		Percent of Total	84.82%	15.18%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		318.63	318.63
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	900.00	609.15	1,509.15
		Percent of Total	59.64%	40.36%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	259.28		259.28
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	123,595.64	13,564.23	137,159.87
		Percent of Total	90.11%	9.89%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	321.00	718.12	1,039.12
		Percent of Total	30.89%	69.11%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	68,821.90	17,982.77	86,804.67
		Percent of Total	79.28%	20.72%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	15,626.21	46.43	15,672.64
		Percent of Total	99.70%	0.30%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	3,643.12	452.95	4,096.07
		Percent of Total	88.94%	11.06%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	927.02	132.81	1,059.83
		Percent of Total	87.47%	12.53%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	24,221.73	361.35	24,583.08
		Percent of Total	98.53%	1.47%	100.00%

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	70,213.00	11,525.68	81,738.68
		Percent of Total	85.90%	14.10%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	3,078.98	8,517.04	11,596.02
		Percent of Total	26.55%	73.45%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	3,130.26	489.15	3,619.41
		Percent of Total	86.49%	13.51%	100.00%
Business Administration Sum of Amount			342,768.55	65,305.66	408,074.21
Business Administration Percent of Total			84.00%	16.00%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	5,380.93	32.50	5,413.43
		Percent of Total	99.40%	0.60%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	300.31	99.85	400.16
		Percent of Total	75.05%	24.95%	100.00%
	FOOTBALL	Sum of Amount	3,199.45	2,859.97	6,059.42
		Percent of Total	52.80%	47.20%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	417,541.81	10,992.56	428,534.37
		Percent of Total	97.43%	2.57%	100.00%
	MEN'S BASKETBALL	Sum of Amount	27,178.22	283.40	27,461.62
		Percent of Total	98.97%	1.03%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	7,631.81		7,631.81
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	192.60		192.60
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	151,498.08	334.90	151,832.98
		Percent of Total	99.78%	0.22%	100.00%
	PRESIDENT	Sum of Amount	72,400.06	444.97	72,845.03
		Percent of Total	99.39%	0.61%	100.00%
	STAFF COUNCIL	Sum of Amount	7,267.76		7,267.76
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	2,733.95		2,733.95
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	2,445.49		2,445.49
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	WOMEN'S SOFTBALL	Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	487.50	130.00	617.50
		Percent of Total	78.95%	21.05%	100.00%
Chancellor/President Sum of Amount			698,257.97	15,178.15	713,436.12
Chancellor/President Percent of Total			97.87%	2.13%	100.00%
College of the Arts	ART	Sum of Amount	15,869.33	11,241.91	27,111.24
		Percent of Total	58.53%	41.47%	100.00%
	BAND	Sum of Amount	2,140.99		2,140.99
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	17,585.80	259.94	17,845.74
		Percent of Total	98.54%	1.46%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	10,244.75	734.94	10,979.69
		Percent of Total	93.31%	6.69%	100.00%
	MUSIC	Sum of Amount	30,143.89	3,320.84	33,464.73
		Percent of Total	90.08%	9.92%	100.00%
	THEATER	Sum of Amount	16,508.14	716.37	17,224.51
		Percent of Total	95.84%	4.16%	100.00%
College of the Arts Sum of Amount			92,492.90	16,274.00	108,766.90
College of the Arts Percent of Total			85.04%	14.96%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	2,273.74	185.45	2,459.19
		Percent of Total	92.46%	7.54%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,634.69	238.33	3,873.02
		Percent of Total	93.85%	6.15%	100.00%
	CHARTER SCHOOL	Sum of Amount	14,769.77	696.64	15,466.41
		Percent of Total	95.50%	4.50%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	4,605.49	559.14	5,164.63
		Percent of Total	89.17%	10.83%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	29,115.76	2,366.41	31,482.17
		Percent of Total	92.48%	7.52%	100.00%
	DEAN, EDUCATION	Sum of Amount	26,284.79	2,462.82	28,747.61
		Percent of Total	91.43%	8.57%	100.00%

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Education	ED LEADERSHIP & POLICY STUDIES	Sum of Amount		1,398.14	1,398.14
		Percent of Total	0.00%	100.00%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	10,968.44	3,070.66	14,039.10
		Percent of Total	78.13%	21.87%	100.00%
Education Sum of Amount			91,652.68	10,977.59	102,630.27
Education Percent of Total			89.30%	10.70%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	177,898.24	731.59	178,629.83
		Percent of Total	99.59%	0.41%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	46,759.78	1,522.61	48,282.39
		Percent of Total	96.85%	3.15%	100.00%
	CIVIL ENGINEERING	Sum of Amount	69,940.67	786.62	70,727.29
		Percent of Total	98.89%	1.11%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	323.86		323.86
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	193.98		193.98
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	54,663.98	72,626.38	127,290.36
		Percent of Total	42.94%	57.06%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	371,413.21	2,726.44	374,139.65
		Percent of Total	99.27%	0.73%	100.00%
	ENGINEERING SERVICES	Sum of Amount	791.86	4,611.89	5,403.75
		Percent of Total	14.65%	85.35%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	2,317.32	1,466.24	3,783.56
		Percent of Total	61.25%	38.75%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	2,510.30		2,510.30
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	35,238.67	6,739.56	41,978.23
		Percent of Total	83.95%	16.05%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	23,622.12	142.99	23,765.11
		Percent of Total	99.40%	0.60%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	6,048.64	859.15	6,907.79

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Engineering	PETROLEUM ENGINEERING	Percent of Total	87.56%	12.44%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Amount	604.20		604.20
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			792,326.83	92,213.47	884,540.30
Engineering Percent of Total			89.57%	10.43%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	531.81	190.51	722.32
		Percent of Total	73.63%	26.37%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	52.50	64.80	117.30
		Percent of Total	44.76%	55.24%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,230.17	196.99	2,427.16
		Percent of Total	91.88%	8.12%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	3,898.37	2,598.72	6,497.09
		Percent of Total	60.00%	40.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,423.63	1,184.43	3,608.06
		Percent of Total	67.17%	32.83%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	182.25	75.67	257.92
		Percent of Total	70.66%	29.34%	100.00%
	FIELD OFFICE	Sum of Amount		131.71	131.71
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	612.53		612.53
		Percent of Total	100.00%	0.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	55.17		55.17
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			9,986.43	4,442.83	14,429.26
Graduate College of Social Work Percent of Total			69.21%	30.79%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	8,051.75	2,196.58	10,248.33
		Percent of Total	78.57%	21.43%	100.00%
Honors College Sum of Amount			8,051.75	2,196.58	10,248.33
Honors College Percent of Total			78.57%	21.43%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	14,634.78	2,058.42	16,693.20
		Percent of Total	87.67%	12.33%	100.00%

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			No	Yes	
Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	81,305.23	6,844.68	88,149.91
		Percent of Total	92.24%	7.76%	100.00%
Hotel and Restaurant Management Sum of Amount			95,940.01	8,903.10	104,843.11
Hotel and Restaurant Management Percent of Total			91.51%	8.49%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	40.81		40.81
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	11,066.00	2,442.17	13,508.17
		Percent of Total	81.92%	18.08%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,081.40	330.73	1,412.13
		Percent of Total	76.58%	23.42%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	1,083.30	617.22	1,700.52
		Percent of Total	63.70%	36.30%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	378.98		378.98
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	7,498.61	1,140.91	8,639.52
		Percent of Total	86.79%	13.21%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	748.99	348.60	1,097.59
		Percent of Total	68.24%	31.76%	100.00%
	FACILITIES, LAW	Sum of Amount	7,187.15	471.01	7,658.16
		Percent of Total	93.85%	6.15%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	6,611.07	1,787.92	8,398.99
		Percent of Total	78.71%	21.29%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	199.00	77.95	276.95
		Percent of Total	71.85%	28.15%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	241.15	498.52	739.67
		Percent of Total	32.60%	67.40%	100.00%
	LAW	Sum of Amount		302.23	302.23
		Percent of Total	0.00%	100.00%	100.00%
	LAW FOUNDATION	Sum of Amount	202.87		202.87
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	29,425.74	34,623.58	64,049.32
		Percent of Total			

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			No	Yes	
Law Center	LAW INFORMATION TECHNOLOGY	Percent of Total	45.94%	54.06%	100.00%
	LAW LIBRARY	Sum of Amount	67,842.83	101.28	67,944.11
		Percent of Total	99.85%	0.15%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	508.67	445.64	954.31
		Percent of Total	53.30%	46.70%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	28.08	2,251.67	2,279.75
		Percent of Total	1.23%	98.77%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	2,462.60		2,462.60
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	13,513.09		13,513.09
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	21,474.27	11,550.59	33,024.86
		Percent of Total	65.02%	34.98%	100.00%
Law Center Sum of Amount			171,594.61	56,990.02	228,584.63
Law Center Percent of Total			75.07%	24.93%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,132.69	644.29	1,776.98
		Percent of Total	63.74%	36.26%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,115.91	1,040.66	3,156.57
		Percent of Total	67.03%	32.97%	100.00%
	ARTE PUBLICO	Sum of Amount	39,808.73	282.16	40,090.89
		Percent of Total	99.30%	0.70%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	4,566.88	790.15	5,357.03
		Percent of Total	85.25%	14.75%	100.00%
	COMMUNICATION	Sum of Amount	(282.79)	77,442.22	77,159.43
		Percent of Total	-0.37%	100.37%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	3,615.39	379.81	3,995.20
		Percent of Total	90.49%	9.51%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	980.18	398.42	1,378.60
		Percent of Total	71.10%	28.90%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	37,302.59	3,725.38	41,027.97
		Percent of Total	90.92%	9.08%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	ECONOMICS	Sum of Amount	5,379.73	269.16	5,648.89
		Percent of Total	95.24%	4.76%	100.00%
	ENGLISH	Sum of Amount	30,922.10	1,641.79	32,563.89
		Percent of Total	94.96%	5.04%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	72,571.78	225.00	72,796.78
		Percent of Total	99.69%	0.31%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,991.52	683.17	4,674.69
		Percent of Total	85.39%	14.61%	100.00%
	HISTORY	Sum of Amount	6,874.46	2,050.44	8,924.90
		Percent of Total	77.03%	22.97%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	7,785.44	572.64	8,358.08
		Percent of Total	93.15%	6.85%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,433.88	1,279.36	8,713.24
		Percent of Total	85.32%	14.68%	100.00%
	MILITARY SCIENCE	Sum of Amount	846.62		846.62
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	770.62	306.44	1,077.06
		Percent of Total	71.55%	28.45%	100.00%
	PHILOSOPHY	Sum of Amount	225.87	58.38	284.25
		Percent of Total	79.46%	20.54%	100.00%
	POLITICAL SCIENCE	Sum of Amount	11,927.65	10,459.12	22,386.77
		Percent of Total	53.28%	46.72%	100.00%
	PSYCHOLOGY	Sum of Amount	32,836.57	20,620.39	53,456.96
		Percent of Total	61.43%	38.57%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	226.84		226.84
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	4,134.84	1,553.79	5,688.63
		Percent of Total	72.69%	27.31%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,469.50	109.92	1,579.42
		Percent of Total	93.04%	6.96%	100.00%
Liberal Arts and Social Sciences Sum of Amount			276,637.00	124,532.69	401,169.69

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			No	Yes		
Liberal Arts and Social Sciences Percent of Total				68.96%	31.04%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	471,520.35	113,143.58	584,663.93	
		Percent of Total	80.65%	19.35%	100.00%	
Library Sum of Amount			471,520.35	113,143.58	584,663.93	
Library Percent of Total			80.65%	19.35%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	265,308.79	12,668.07	277,976.86	
		Percent of Total	95.44%	4.56%	100.00%	
	CHEMISTRY	Sum of Amount	108,904.93	2,441.16	111,346.09	
		Percent of Total	97.81%	2.19%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	23,433.33	2,470.36	25,903.69	
		Percent of Total	90.46%	9.54%	100.00%	
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	56.43		56.43	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	60,126.19	2,782.90	62,909.09	
		Percent of Total	95.58%	4.42%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	16,211.04	8,909.54	25,120.58	
		Percent of Total	64.53%	35.47%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	91,155.33	9,832.97	100,988.30	
		Percent of Total	90.26%	9.74%	100.00%	
	HOUSTON COASTAL CENTER	Sum of Amount	259.12		259.12	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	568.79		568.79	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	39,913.05	1,800.25	41,713.30	
		Percent of Total	95.68%	4.32%	100.00%	
	PHYSICS	Sum of Amount	88,924.49	1,251.54	90,176.03	
		Percent of Total	98.61%	1.39%	100.00%	
Natural Science and Mathematics Sum of Amount			694,861.49	42,156.79	737,018.28	
Natural Science and Mathematics Percent of Total			94.28%	5.72%	100.00%	
Optometry	DEAN, OPTOMETRY	Sum of Amount	21,328.78	1,285.98	22,614.76	
		Percent of Total	94.31%	5.69%	100.00%	

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			No	Yes	
Optometry	OPT VISION SCIENCES	Sum of Amount	72,653.16	3,558.44	76,211.60
		Percent of Total	95.33%	4.67%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	378,510.82	46,587.83	425,098.65
		Percent of Total	89.04%	10.96%	100.00%
Optometry Sum of Amount			472,492.76	51,432.25	523,925.01
Optometry Percent of Total			90.18%	9.82%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	53,063.30	2,841.06	55,904.36
		Percent of Total	94.92%	5.08%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	17,414.89	315.16	17,730.05
		Percent of Total	98.22%	1.78%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	1,426.96		1,426.96
		Percent of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	977.44	85.00	1,062.44
		Percent of Total	92.00%	8.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	130,841.05	803.25	131,644.30
		Percent of Total	99.39%	0.61%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	122,129.00	3,250.17	125,379.17
		Percent of Total	97.41%	2.59%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	4,386.09	715.98	5,102.07
		Percent of Total	85.97%	14.03%	100.00%
Pharmacy Sum of Amount			330,238.73	8,010.62	338,249.35
Pharmacy Percent of Total			97.63%	2.37%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Amount	9,510.92		9,510.92
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	23,008.85	844.60	23,853.45
		Percent of Total	96.46%	3.54%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Amount	2,851.78	1,408.29	4,260.07
		Percent of Total	66.94%	33.06%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	2,963.08		2,963.08
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	870.85		870.85

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			No	Yes	
Research	CENTER FOR ADVANCED MATERIALS	Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Amount	4,050.00		4,050.00
		Percent of Total	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	121.33		121.33
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	9,636.27	470.00	10,106.27
		Percent of Total	95.35%	4.65%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	1,020.00	356.12	1,376.12
		Percent of Total	74.12%	25.88%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	3,608.41		3,608.41
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	379,751.77	638.73	380,390.50
		Percent of Total	99.83%	0.17%	100.00%
	RESEARCH	Sum of Amount	15,350.35	8,818.81	24,169.16
		Percent of Total	63.51%	36.49%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Amount	157,853.03		157,853.03
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	976.51		976.51
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	30,032.86	607.12	30,639.98
		Percent of Total	98.02%	1.98%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	561,204.77	1,446.17	562,650.94
		Percent of Total	99.74%	0.26%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	50.82		50.82
		Percent of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Amount	250.78		250.78
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			1,203,112.38	14,589.84	1,217,702.22
Research Percent of Total			98.80%	1.20%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	38,646.20	15,761.00	54,407.20
		Percent of Total	71.03%	28.97%	100.00%

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College/Div	Department	Data	State HUB		Grand Total
			No	Yes	
School of Nursing	Sum of Amount		38,646.20	15,761.00	54,407.20
School of Nursing	Percent of Total		71.03%	28.97%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	48,453.28	4,745.85	53,199.13
		Percent of Total	91.08%	8.92%	100.00%
	CAMPUS RECREATION	Sum of Amount	49,005.52		49,005.52
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	24,463.61	386.00	24,849.61
		Percent of Total	98.45%	1.55%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	2,535.07	765.20	3,300.27
		Percent of Total	76.81%	23.19%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	311.60	128.18	439.78
		Percent of Total	70.85%	29.15%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	312,782.42	10,074.62	322,857.04
		Percent of Total	96.88%	3.12%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	7,667.18	303.55	7,970.73
		Percent of Total	96.19%	3.81%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	18,470.79	5,434.24	23,905.03
		Percent of Total	77.27%	22.73%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	13,961.71	1,435.04	15,396.75
		Percent of Total	90.68%	9.32%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	685.57	1,727.96	2,413.53
		Percent of Total	28.41%	71.59%	100.00%
	DEAN OF STUDENTS	Sum of Amount	733.32	1,491.85	2,225.17
		Percent of Total	32.96%	67.04%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,472.85	416.43	1,889.28
		Percent of Total	77.96%	22.04%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	1,228.26		1,228.26
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	7,230.46	119.17	7,349.63
		Percent of Total	98.38%	1.62%	100.00%
	RELIGION CENTER	Sum of Amount	1,434.33		1,434.33

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			No	Yes	
Student Affairs	RELIGION CENTER	Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	6,576.11	3,993.91	10,570.02
		Percent of Total	62.21%	37.79%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	416.00		416.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	2,865.55	2,802.70	5,668.25
		Percent of Total	50.55%	49.45%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	175.84	401.54	577.38
		Percent of Total	30.45%	69.55%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	9,457.43	17,040.99	26,498.42
		Percent of Total	35.69%	64.31%	100.00%
	STUDENT CENTER	Sum of Amount	12,685.30	9,789.47	22,474.77
		Percent of Total	56.44%	43.56%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	16,575.39	7,450.76	24,026.15
		Percent of Total	68.99%	31.01%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	36,966.84	9,310.59	46,277.43
		Percent of Total	79.88%	20.12%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,537.15		1,537.15
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	334.47		334.47
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	2,205.54	455.71	2,661.25
		Percent of Total	82.88%	17.12%	100.00%
	WELLNESS CENTER	Sum of Amount	1,094.69		1,094.69
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	281.76	96.92	378.68
		Percent of Total	74.41%	25.59%	100.00%
Student Affairs Sum of Amount			581,608.04	78,370.68	659,978.72
Student Affairs Percent of Total			88.13%	11.87%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	1,200.00	1,544.52	2,744.52
		Percent of Total	43.72%	56.28%	100.00%

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College/Div	Department	Data	State HUB		Grand Total
			No	Yes	
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,912.54		3,912.54
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	3,814.44	1,069.95	4,884.39
		Percent of Total	78.09%	21.91%	100.00%
	CTR FOR INFO SCRITY, RES & EDU	Sum of Amount	373.50	2,423.23	2,796.73
		Percent of Total	13.35%	86.65%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	6,444.92	61,906.35	68,351.27
		Percent of Total	9.43%	90.57%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	14,382.44	3,562.89	17,945.33
		Percent of Total	80.15%	19.85%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	15,511.92	293.50	15,805.42
		Percent of Total	98.14%	1.86%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	15,301.29	58,760.56	74,061.85
		Percent of Total	20.66%	79.34%	100.00%
Technology Sum of Amount			60,941.05	129,561.00	190,502.05
Technology Percent of Total			31.99%	68.01%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	42,106.24		42,106.24
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	4,840.93	737.15	5,578.08
		Percent of Total	86.78%	13.22%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			46,947.17	737.15	47,684.32
Univ Marketing, Comm & Media Rel Percent of Total			98.45%	1.55%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	1,616.65	853.30	2,469.95
		Percent of Total	65.45%	34.55%	100.00%
	ANNUAL GIVING	Sum of Amount	46,392.63	547.22	46,939.85
		Percent of Total	98.83%	1.17%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	9,230.71	10,511.77	19,742.48
		Percent of Total	46.76%	53.24%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	19,141.29	2,184.51	21,325.80
		Percent of Total	89.76%	10.24%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Amount	107.42	137.76	245.18

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College/Div	Department	Data	State HUB		Grand Total
			No	Yes	
University Advancement	CORPORATE & FOUNDATION RELATIONS	Percent of Total	43.81%	56.19%	100.00%
	DEVELOPMENT	Sum of Amount	3,093.58		3,093.58
		Percent of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	20.72		20.72
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	7,665.83	205.95	7,871.78
		Percent of Total	97.38%	2.62%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	72,336.00		72,336.00
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	3,567.04		3,567.04
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	16,434.75	102.86	16,537.61
		Percent of Total	99.38%	0.62%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	53.89	429.64	483.53
		Percent of Total	11.15%	88.85%	100.00%
University Advancement Sum of Amount			179,660.51	14,973.01	194,633.52
University Advancement Percent of Total			92.31%	7.69%	100.00%
Total Sum of Amount			22,386,168.10	2,254,814.43	24,640,982.53
Total Percent of Total			90.85%	9.15%	100.00%