

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount		105.54	105.54
		Percentage of Total	0.00%	100.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	10,131.94	1,018.27	11,150.21
		Percentage of Total	90.87%	9.13%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	9,309.49	1,167.21	10,476.70
		Percentage of Total	88.86%	11.14%	100.00%
	ACADEMIC PROGRAMS	Sum of Sum Amount	(11.76)		(11.76)
		Percentage of Total	100.00%	0.00%	100.00%
	CHALLENGER PROGRAM	Sum of Sum Amount	2,255.00		2,255.00
		Percentage of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	4,011.25	11,602.85	15,614.10
		Percentage of Total	25.69%	74.31%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	32,353.43	2,020.15	34,373.58
		Percentage of Total	94.12%	5.88%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	2,773.34	24.99	2,798.33
		Percentage of Total	99.11%	0.89%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	98.23	3,191.93	3,290.16
		Percentage of Total	2.99%	97.01%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	1,675.51	589.66	2,265.17
		Percentage of Total	73.97%	26.03%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	488.47		488.47
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	1,129.37	157.16	1,286.53
		Percentage of Total	87.78%	12.22%	100.00%
	FACULTY SENATE	Sum of Sum Amount	3,969.60		3,969.60
		Percentage of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	6,567.61	362.18	6,929.79
		Percentage of Total	94.77%	5.23%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	3,610.55		3,610.55
		Percentage of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	2,368.79		2,368.79
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	1,500.67	97.50	1,598.17
		Percentage of Total	93.90%	6.10%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	LEARNING SUPPORT SERVICES	Sum of Sum Amount	520.44		520.44
		Percentage of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	164.31		164.31
		Percentage of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	130.12	116.00	246.12
		Percentage of Total	52.87%	47.13%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	4,300.84		4,300.84
		Percentage of Total	100.00%	0.00%	100.00%
	STEM CENTER	Sum of Sum Amount		27.54	27.54
		Percentage of Total	0.00%	100.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount		34.49	34.49
		Percentage of Total	0.00%	100.00%	100.00%
	UH ENERGY	Sum of Sum Amount	5,031.61	4,430.92	9,462.53
		Percentage of Total	53.17%	46.83%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	3,843.08	812.50	4,655.58
		Percentage of Total	82.55%	17.45%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	101,068.48	38,972.17	140,040.65
		Percentage of Total	72.17%	27.83%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	228.42		228.42
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	3,920.98	846.91	4,767.89
		Percentage of Total	82.24%	17.76%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	164.31		164.31
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	472.12	346.83	818.95
		Percentage of Total	57.65%	42.35%	100.00%
Academic Affairs Sum of Sum Amount			<b>202,076.20</b>	<b>65,924.80</b>	<b>268,001.00</b>
Academic Affairs Percentage of Total			<b>75.40%</b>	<b>24.60%</b>	<b>100.00%</b>
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	618.99	810.74	1,429.73
		Percentage of Total	43.29%	56.71%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	10,197.22	246.99	10,444.21
		Percentage of Total	97.64%	2.36%	100.00%
	BUDGET	Sum of Sum Amount	376.63		376.63
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	BUSINESS SERVICES	Sum of Sum Amount	641.13	3,026.92	3,668.05
		Percentage of Total	17.48%	82.52%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	3,260.33		3,260.33
		Percentage of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	516.30	58.76	575.06
		Percentage of Total	89.78%	10.22%	100.00%
	COUGAR CARD	Sum of Sum Amount	2,170.10	548.40	2,718.50
		Percentage of Total	79.83%	20.17%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount	12,627.00	1,790.00	14,417.00
		Percentage of Total	87.58%	12.42%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	239,825.66	90,383.17	330,208.83
		Percentage of Total	72.63%	27.37%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	2,817.54	183.61	3,001.15
		Percentage of Total	93.88%	6.12%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	59,897.21	69,554.71	129,451.92
		Percentage of Total	46.27%	53.73%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	30,405.67	2,080.00	32,485.67
		Percentage of Total	93.60%	6.40%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	5,241,982.39	72,380.53	5,314,362.92
		Percentage of Total	98.64%	1.36%	100.00%
	FINANCE-A&F	Sum of Sum Amount	888.59	963.30	1,851.89
		Percentage of Total	47.98%	52.02%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	161.98		161.98
		Percentage of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	2,843.04		2,843.04
		Percentage of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	4,067.23	923.11	4,990.34
		Percentage of Total	81.50%	18.50%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	4,019,396.50		4,019,396.50
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Sum Amount	7,599.75		7,599.75
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Sum Amount	794.55	977.44	1,771.99
		Percentage of Total	44.84%	55.16%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	KUHA RADIO	Sum of Sum Amount	2,230.89	455.20	2,686.09
		Percentage of Total	83.05%	16.95%	100.00%
	KUHf RADIO	Sum of Sum Amount	59,011.66	4,552.39	63,564.05
		Percentage of Total	92.84%	7.16%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	450,049.07	48,011.09	498,060.16
		Percentage of Total	90.36%	9.64%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	7,001.27	23,348.57	30,349.84
		Percentage of Total	23.07%	76.93%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	316.76		316.76
		Percentage of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	288,008.42	9,770.79	297,779.21
		Percentage of Total	96.72%	3.28%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	27,465.57	5,106.22	32,571.79
		Percentage of Total	84.32%	15.68%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	7,252.59		7,252.59
		Percentage of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	1,164.47		1,164.47
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	119,600.23	332,671.52	452,271.75
		Percentage of Total	26.44%	73.56%	100.00%
	POLICE	Sum of Sum Amount	47,578.03	1,072.59	48,650.62
		Percentage of Total	97.80%	2.20%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	1,110.09		1,110.09
		Percentage of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	22,121.04		22,121.04
		Percentage of Total	100.00%	0.00%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	7,081.92		7,081.92
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	3,669.30		3,669.30
		Percentage of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount		151,636.60	151,636.60
		Percentage of Total	0.00%	100.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	14,016.21	444.20	14,460.41
		Percentage of Total	96.93%	3.07%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Administration and Finance	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	46,666.75	50,155.26	96,822.01
		Percentage of Total	48.20%	51.80%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	113,024.02	4,097.12	117,121.14
		Percentage of Total	96.50%	3.50%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	425,800.26		425,800.26
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	612.95	3,659.88	4,272.83
		Percentage of Total	14.35%	85.65%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	47,978.99	31,295.00	79,273.99
		Percentage of Total	60.52%	39.48%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	238,904.00		238,904.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	2,396.21	410.42	2,806.63
		Percentage of Total	85.38%	14.62%	100.00%
<b>Administration and Finance Sum of Sum Amount</b>			<b>11,574,148.51</b>	<b>910,614.53</b>	<b>12,484,763.04</b>
<b>Administration and Finance Percentage of Total</b>			<b>92.71%</b>	<b>7.29%</b>	<b>100.00%</b>
Architecture	ARCHITECTURE	Sum of Sum Amount	6,110.73		6,110.73
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	25,119.26	34,074.64	59,193.90
		Percentage of Total	42.44%	57.56%	100.00%
<b>Architecture Sum of Sum Amount</b>			<b>31,229.99</b>	<b>34,074.64</b>	<b>65,304.63</b>
<b>Architecture Percentage of Total</b>			<b>47.82%</b>	<b>52.18%</b>	<b>100.00%</b>
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	5,564.52	486.49	6,051.01
		Percentage of Total	91.96%	8.04%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	247.59	21.02	268.61
		Percentage of Total	92.17%	7.83%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	11,587.62	524.41	12,112.03
		Percentage of Total	95.67%	4.33%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	31,704.58		31,704.58
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	7,252.31	502.49	7,754.80
		Percentage of Total	93.52%	6.48%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		36.52	36.52
		Percentage of Total	0.00%	100.00%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Business Administration	BAUER MARKETING INITIATIVES	Sum of Sum Amount	12,430.17		12,430.17
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	19.38		19.38
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	83,025.69	6,136.75	89,162.44
		Percentage of Total	93.12%	6.88%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	96.00	1,457.55	1,553.55
		Percentage of Total	6.18%	93.82%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	25,102.13	8,091.81	33,193.94
		Percentage of Total	75.62%	24.38%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	396.28	544.26	940.54
		Percentage of Total	42.13%	57.87%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	34,476.04	628.36	35,104.40
		Percentage of Total	98.21%	1.79%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	4,840.91	525.80	5,366.71
		Percentage of Total	90.20%	9.80%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	23,312.33	154.36	23,466.69
		Percentage of Total	99.34%	0.66%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	17,742.01	2,125.22	19,867.23
		Percentage of Total	89.30%	10.70%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	1,891.98	1,146.11	3,038.09
		Percentage of Total	62.28%	37.72%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	2,770.88	1,577.25	4,348.13
		Percentage of Total	63.73%	36.27%	100.00%
Business Administration Sum of Sum Amount			<b>262,460.42</b>	<b>23,958.40</b>	<b>286,418.82</b>
Business Administration Percentage of Total			<b>91.64%</b>	<b>8.36%</b>	<b>100.00%</b>
Chancellor/President	BASEBALL	Sum of Sum Amount	8,438.75		8,438.75
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	2,013.86	11.26	2,025.12
		Percentage of Total	99.44%	0.56%	100.00%
	FOOTBALL	Sum of Sum Amount	704,549.23		704,549.23
		Percentage of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	85,400.44	503.27	85,903.71
		Percentage of Total	99.41%	0.59%	100.00%



UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Chancellor/President	MEN'S BASKETBALL	Sum of Sum Amount	500.00		500.00
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	3,916.47		3,916.47
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	9,589.72	72.35	9,662.07
		Percentage of Total	99.25%	0.75%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	22,930.48	1,773.73	24,704.21
		Percentage of Total	92.82%	7.18%	100.00%
	PRESIDENT	Sum of Sum Amount	66,867.40	384.27	67,251.67
		Percentage of Total	99.43%	0.57%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	617.00	53.19	670.19
		Percentage of Total	92.06%	7.94%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	111.99	65.67	177.66
		Percentage of Total	63.04%	36.96%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	14.31		14.31
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	11,103.19		11,103.19
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	817.50		817.50
		Percentage of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			<b>916,870.34</b>	<b>2,863.74</b>	<b>919,734.08</b>
Chancellor/President Percentage of Total			<b>99.69%</b>	<b>0.31%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	5,474.76	104.53	5,579.29
		Percentage of Total	98.13%	1.87%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	1,852.24	269.50	2,121.74
		Percentage of Total	87.30%	12.70%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	4,995.22	434.86	5,430.08
		Percentage of Total	91.99%	8.01%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	2,215.07	117.24	2,332.31
		Percentage of Total	94.97%	5.03%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	26,629.12	643.70	27,272.82
		Percentage of Total	97.64%	2.36%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	11,696.07	1,836.54	13,532.61
		Percentage of Total	86.43%	13.57%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Education	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount		95.77	95.77
		Percentage of Total	0.00%	100.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	35,206.10	1,821.97	37,028.07
		Percentage of Total	95.08%	4.92%	100.00%
<b>Education Sum of Sum Amount</b>			<b>88,068.58</b>	<b>5,324.11</b>	<b>93,392.69</b>
<b>Education Percentage of Total</b>			<b>94.30%</b>	<b>5.70%</b>	<b>100.00%</b>
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	48,164.59		48,164.59
		Percentage of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	140,176.56	3,345.86	143,522.42
		Percentage of Total	97.67%	2.33%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	46,688.44	789.07	47,477.51
		Percentage of Total	98.34%	1.66%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	538.15	29.83	567.98
		Percentage of Total	94.75%	5.25%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	191.39		191.39
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NEURO-ENG & COGNITIVE SCIENCE	Sum of Sum Amount	7.00		7.00
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	53,573.73	21,729.88	75,303.61
		Percentage of Total	71.14%	28.86%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	400,757.51	28,846.24	429,603.75
		Percentage of Total	93.29%	6.71%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	1,801.30	399.14	2,200.44
		Percentage of Total	81.86%	18.14%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	1,225.21	1,373.45	2,598.66
		Percentage of Total	47.15%	52.85%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	4,155.65	20.46	4,176.11
		Percentage of Total	99.51%	0.49%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	147,895.27	6,214.41	154,109.68
		Percentage of Total	95.97%	4.03%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	16,472.33		16,472.33
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	133.04		133.04
		Percentage of Total	100.00%	0.00%	100.00%



UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
<b>Engineering Sum of Sum Amount</b>			<b>861,780.17</b>	<b>62,748.34</b>	<b>924,528.51</b>
<b>Engineering Percentage of Total</b>			<b>93.21%</b>	<b>6.79%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS-GCSW</b>	Sum of Sum Amount	777.69	196.84	974.53
		Percentage of Total	79.80%	20.20%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum of Sum Amount	2,659.30		2,659.30
		Percentage of Total	100.00%	0.00%	100.00%
	<b>CHILD &amp; FAMILY CENTER</b>	Sum of Sum Amount	1,388.63	420.10	1,808.73
		Percentage of Total	76.77%	23.23%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum of Sum Amount	776.98	627.65	1,404.63
		Percentage of Total	55.32%	44.68%	100.00%
	<b>CTR FOR HEALTH EQUITY &amp; EVAL</b>	Sum of Sum Amount	600.00		600.00
		Percentage of Total	100.00%	0.00%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum of Sum Amount	3,600.52	3,121.47	6,721.99
		Percentage of Total	53.56%	46.44%	100.00%
	<b>FIELD OFFICE</b>	Sum of Sum Amount		277.05	277.05
		Percentage of Total	0.00%	100.00%	100.00%
	<b>GCSW INFORMATION TECHNOLOGY</b>	Sum of Sum Amount	3,791.36	5,238.16	9,029.52
		Percentage of Total	41.99%	58.01%	100.00%
	<b>GCSW STUDENT SERVICES</b>	Sum of Sum Amount		55.66	55.66
		Percentage of Total	0.00%	100.00%	100.00%
	<b>PHD PROGRAM</b>	Sum of Sum Amount		23.03	23.03
		Percentage of Total	0.00%	100.00%	100.00%
<b>Graduate College of Social Work Sum of Sum Amount</b>			<b>13,594.48</b>	<b>9,959.96</b>	<b>23,554.44</b>
<b>Graduate College of Social Work Percentage of Total</b>			<b>57.72%</b>	<b>42.28%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Sum Amount	18,595.91	913.73	19,509.64
		Percentage of Total	95.32%	4.68%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum of Sum Amount	2,374.31		2,374.31
		Percentage of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Sum Amount</b>			<b>20,970.22</b>	<b>913.73</b>	<b>21,883.95</b>
<b>Honors College Percentage of Total</b>			<b>95.82%</b>	<b>4.18%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Sum Amount	33,176.71		33,176.71
		Percentage of Total	100.00%	0.00%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Sum Amount	90,803.80	2,496.11	93,299.91
		Percentage of Total	97.32%	2.68%	100.00%

UH 730 HUB Report  
May 2015

College/Division		Department	Data	State HUB		Grand Total
				No	Yes	
Hotel and Restaurant Management Sum of Sum Amount				123,980.51	2,496.11	126,476.62
Hotel and Restaurant Management Percentage of Total				98.03%	1.97%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Sum Amount			246.99	246.99
		Percentage of Total		0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount		1,250.94	1,195.39	2,446.33
		Percentage of Total		51.14%	48.86%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount		8,692.28	4,745.48	13,437.76
		Percentage of Total		64.69%	35.31%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount		2,118.78	108.85	2,227.63
		Percentage of Total		95.11%	4.89%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount		1,734.86		1,734.86
		Percentage of Total		100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount		42.90		42.90
		Percentage of Total		100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount		314.85	649.62	964.47
		Percentage of Total		32.64%	67.36%	100.00%
	FACILITIES, LAW	Sum of Sum Amount		7,182.92	93.20	7,276.12
		Percentage of Total		98.72%	1.28%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount		1,388.15	1,245.30	2,633.45
		Percentage of Total		52.71%	47.29%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount			836.93	836.93
		Percentage of Total		0.00%	100.00%	100.00%
	INNOCENCE PROGRAM	Sum of Sum Amount			290.13	290.13
		Percentage of Total		0.00%	100.00%	100.00%
	LAW	Sum of Sum Amount		2,800.00		2,800.00
		Percentage of Total		100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount		214.68		214.68
		Percentage of Total		100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount		12,221.64	1,150.95	13,372.59
		Percentage of Total		91.39%	8.61%	100.00%
	LAW LIBRARY	Sum of Sum Amount		2,398.97	235.38	2,634.35
		Percentage of Total		91.06%	8.94%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount		448.17	485.81	933.98
		Percentage of Total		47.98%	52.02%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Law Center	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	4,398.22	(98.89)	4,299.33
		Percentage of Total	102.30%	-2.30%	100.00%
	NORTH AMERICAN CONSORTIUM OF LEGAL EDU	Sum of Sum Amount	43.21		43.21
		Percentage of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	1,756.31	212.82	1,969.13
		Percentage of Total	89.19%	10.81%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	2,703.02		2,703.02
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	23,954.06	3,632.99	27,587.05
		Percentage of Total	86.83%	13.17%	100.00%
Law Center Sum of Sum Amount			<b>73,663.96</b>	<b>15,030.95</b>	<b>88,694.91</b>
Law Center Percentage of Total			<b>83.05%</b>	<b>16.95%</b>	<b>100.00%</b>
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	1,171.78	268.50	1,440.28
		Percentage of Total	81.36%	18.64%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	2,435.42	612.52	3,047.94
		Percentage of Total	79.90%	20.10%	100.00%
	ART	Sum of Sum Amount	8,895.20	1,695.40	10,590.60
		Percentage of Total	83.99%	16.01%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	11,988.30	1,400.16	13,388.46
		Percentage of Total	89.54%	10.46%	100.00%
	BAND	Sum of Sum Amount	6,257.53	748.59	7,006.12
		Percentage of Total	89.32%	10.68%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	19,025.29	627.47	19,652.76
		Percentage of Total	96.81%	3.19%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	1,000.00		1,000.00
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Sum Amount	9,946.27	731.23	10,677.50
		Percentage of Total	93.15%	6.85%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	13,268.60	738.02	14,006.62
		Percentage of Total	94.73%	5.27%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	433.21	88.61	521.82
		Percentage of Total	83.02%	16.98%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	24,515.45	1,655.12	26,170.57
		Percentage of Total	93.68%	6.32%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	18,474.65	1,197.36	19,672.01
		Percentage of Total	93.91%	6.09%	100.00%
	ECONOMICS	Sum of Sum Amount	4,197.83	2,314.67	6,512.50
		Percentage of Total	64.46%	35.54%	100.00%
	ENGLISH	Sum of Sum Amount	40,813.23	2,586.98	43,400.21
		Percentage of Total	94.04%	5.96%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	17,643.03	633.91	18,276.94
		Percentage of Total	96.53%	3.47%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	2,409.15	483.73	2,892.88
		Percentage of Total	83.28%	16.72%	100.00%
	HISTORY	Sum of Sum Amount	3,685.92	778.68	4,464.60
		Percentage of Total	82.56%	17.44%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	5,410.70	1,401.23	6,811.93
		Percentage of Total	79.43%	20.57%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	4,390.39	964.29	5,354.68
		Percentage of Total	81.99%	18.01%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	631.53		631.53
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	1,580.10	179.28	1,759.38
		Percentage of Total	89.81%	10.19%	100.00%
	MUSIC	Sum of Sum Amount	22,029.32	1,218.93	23,248.25
		Percentage of Total	94.76%	5.24%	100.00%
	PHILOSOPHY	Sum of Sum Amount	1,835.09	130.09	1,965.18
		Percentage of Total	93.38%	6.62%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	508.40	5,482.23	5,990.63
		Percentage of Total	8.49%	91.51%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	34,481.11	551.48	35,032.59
		Percentage of Total	98.43%	1.57%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	1,120.00		1,120.00
		Percentage of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Sum Amount	166.65	941.09	1,107.74
		Percentage of Total	15.04%	84.96%	100.00%
	THEATER	Sum of Sum Amount	7,410.65	986.16	8,396.81
		Percentage of Total	88.26%	11.74%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	801.75	1,083.33	1,885.08
		Percentage of Total	42.53%	57.47%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			<b>266,526.55</b>	<b>29,499.06</b>	<b>296,025.61</b>
Liberal Arts and Social Sciences Percentage of Total			<b>90.03%</b>	<b>9.97%</b>	<b>100.00%</b>
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	353,781.45	19,145.15	372,926.60
		Percentage of Total	94.87%	5.13%	100.00%
Library Sum of Sum Amount			<b>353,781.45</b>	<b>19,145.15</b>	<b>372,926.60</b>
Library Percentage of Total			<b>94.87%</b>	<b>5.13%</b>	<b>100.00%</b>
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	74,691.76	573.77	75,265.53
		Percentage of Total	99.24%	0.76%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Sum Amount	393.00		393.00
		Percentage of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Sum Amount	158,499.04	1,092.79	159,591.83
		Percentage of Total	99.32%	0.68%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	41,393.95	5,312.92	46,706.87
		Percentage of Total	88.62%	11.38%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	471.84		471.84
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	72,972.62	3,180.71	76,153.33
		Percentage of Total	95.82%	4.18%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	21,899.59	554.46	22,454.05
		Percentage of Total	97.53%	2.47%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	328,837.20	1,084.87	329,922.07
		Percentage of Total	99.67%	0.33%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	3,504.66		3,504.66
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	317.00		317.00
		Percentage of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Sum Amount	91.10		91.10
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	13,253.08	3,122.67	16,375.75
		Percentage of Total	80.93%	19.07%	100.00%
	PHYSICS	Sum of Sum Amount	172,461.36	65.00	172,526.36
		Percentage of Total	99.96%	0.04%	100.00%

UH 730 HUB Report  
May 2015

		State HUB			
College/Division	Department	Data	No	Yes	Grand Total
<b>Natural Science and Mathematics Sum of Sum Amount</b>			<b>888,786.20</b>	<b>14,987.19</b>	<b>903,773.39</b>
<b>Natural Science and Mathematics Percentage of Total</b>			<b>98.34%</b>	<b>1.66%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Sum Amount	50,740.47	20,210.77	70,951.24
		Percentage of Total	71.51%	28.49%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Sum Amount	72,222.09		72,222.09
		Percentage of Total	100.00%	0.00%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum of Sum Amount	316,110.69	7,017.54	323,128.23
		Percentage of Total	97.83%	2.17%	100.00%
<b>Optometry Sum of Sum Amount</b>			<b>439,073.25</b>	<b>27,228.31</b>	<b>466,301.56</b>
<b>Optometry Percentage of Total</b>			<b>94.16%</b>	<b>5.84%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>CLINICAL PHARMACY &amp; ADMINISTRA</b>	Sum of Sum Amount	21,062.28	1,425.67	22,487.95
		Percentage of Total	93.66%	6.34%	100.00%
	<b>DEAN, PHARMACY</b>	Sum of Sum Amount	88,736.31	6,226.75	94,963.06
		Percentage of Total	93.44%	6.56%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Sum Amount	17,109.99	198.02	17,308.01
		Percentage of Total	98.86%	1.14%	100.00%
	<b>INSTITUTE FOR DRUG EDUCATION</b>	Sum of Sum Amount	1,120.85		1,120.85
		Percentage of Total	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Sum Amount	661.88		661.88
		Percentage of Total	100.00%	0.00%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Sum Amount	120,683.46	8,332.37	129,015.83
		Percentage of Total	93.54%	6.46%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Sum Amount	1,448.39	502.51	1,950.90
		Percentage of Total	74.24%	25.76%	100.00%
<b>Pharmacy Sum of Sum Amount</b>			<b>250,823.16</b>	<b>16,685.32</b>	<b>267,508.48</b>
<b>Pharmacy Percentage of Total</b>			<b>93.76%</b>	<b>6.24%</b>	<b>100.00%</b>
<b>Research</b>	<b>ADV SUPERCONDUCTIVITY MANUF INST (ASMI)</b>	Sum of Sum Amount	1,825.00		1,825.00
		Percentage of Total	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Sum Amount	42,962.78	232.79	43,195.57
		Percentage of Total	99.46%	0.54%	100.00%
	<b>BUSINESS OPERATIONS &amp; IT</b>	Sum of Sum Amount	556.74	278.98	835.72
		Percentage of Total	66.62%	33.38%	100.00%
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Sum Amount	9,414.28	136.26	9,550.54
		Percentage of Total	98.57%	1.43%	100.00%



UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Research	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	12,521.37		12,521.37
		Percentage of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	10,706.41		10,706.41
		Percentage of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	375.75	944.50	1,320.25
		Percentage of Total	28.46%	71.54%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	469.61	232.77	702.38
		Percentage of Total	66.86%	33.14%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	113,793.67		113,793.67
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH	Sum of Sum Amount	27,688.79	1,520.99	29,209.78
		Percentage of Total	94.79%	5.21%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	17,834.45		17,834.45
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	299.81		299.81
		Percentage of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	40,229.06	234.97	40,464.03
		Percentage of Total	99.42%	0.58%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	51,242.85	684.30	51,927.15
		Percentage of Total	98.68%	1.32%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	90.00		90.00
		Percentage of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	3,518.00		3,518.00
		Percentage of Total	100.00%	0.00%	100.00%
Research Sum of Sum Amount			<b>333,528.57</b>	<b>4,265.56</b>	<b>337,794.13</b>
Research Percentage of Total			<b>98.74%</b>	<b>1.26%</b>	<b>100.00%</b>
Student Affairs	ADMISSIONS	Sum of Sum Amount	32,006.31	732.23	32,738.54
		Percentage of Total	97.76%	2.24%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	25,783.34	3,586.22	29,369.56
		Percentage of Total	87.79%	12.21%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	1,775.17	870.31	2,645.48
		Percentage of Total	67.10%	32.90%	100.00%
	CENTER FOR LEADERSHIP & FSL	Sum of Sum Amount	458.40		458.40
		Percentage of Total	100.00%	0.00%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	347,914.61	2,790.45	350,705.06
		Percentage of Total	99.20%	0.80%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	16,078.22	607.52	16,685.74
		Percentage of Total	96.36%	3.64%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	70,350.75	30,355.88	100,706.63
		Percentage of Total	69.86%	30.14%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	6,608.28	2,200.72	8,809.00
		Percentage of Total	75.02%	24.98%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	3,998.03	1,744.28	5,742.31
		Percentage of Total	69.62%	30.38%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	8,665.35	22,881.04	31,546.39
		Percentage of Total	27.47%	72.53%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	521.43	126.10	647.53
		Percentage of Total	80.53%	19.47%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount	8,147.67	662.27	8,809.94
		Percentage of Total	92.48%	7.52%	100.00%
	LGBT RESOURCE CENTER	Sum of Sum Amount	378.90	116.61	495.51
		Percentage of Total	76.47%	23.53%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	10,760.72	213.60	10,974.32
		Percentage of Total	98.05%	1.95%	100.00%
	RELIGION CENTER	Sum of Sum Amount	369.69		369.69
		Percentage of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	9,245.53	4,906.14	14,151.67
		Percentage of Total	65.33%	34.67%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	1,050.41		1,050.41
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	777.95	355.61	1,133.56
		Percentage of Total	68.63%	31.37%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	2,684.85	409.98	3,094.83
		Percentage of Total	86.75%	13.25%	100.00%
	STUDENT CENTER	Sum of Sum Amount	29,911.14	65,795.13	95,706.27
		Percentage of Total	31.25%	68.75%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	19,247.98	2,694.18	21,942.16
		Percentage of Total	87.72%	12.28%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Student Affairs	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	27,062.67	2,237.60	29,300.27
		Percentage of Total	92.36%	7.64%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	1,705.07	738.44	2,443.51
		Percentage of Total	69.78%	30.22%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	273.95		273.95
		Percentage of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	789.15		789.15
		Percentage of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	3,768.38	7,481.15	11,249.53
		Percentage of Total	33.50%	66.50%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	142.11	173.42	315.53
		Percentage of Total	45.04%	54.96%	100.00%
<b>Student Affairs Sum of Sum Amount</b>			<b>630,476.06</b>	<b>151,678.88</b>	<b>782,154.94</b>
<b>Student Affairs Percentage of Total</b>			<b>80.61%</b>	<b>19.39%</b>	<b>100.00%</b>
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	1,079.75	32.50	1,112.25
		Percentage of Total	97.08%	2.92%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	1,585.90	2,999.25	4,585.15
		Percentage of Total	34.59%	65.41%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	1,846.66		1,846.66
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	16,382.64	4,151.19	20,533.83
		Percentage of Total	79.78%	20.22%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	12,289.34	178.64	12,467.98
		Percentage of Total	98.57%	1.43%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	18,263.09	1,278.43	19,541.52
		Percentage of Total	93.46%	6.54%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	4,855.95	3,990.15	8,846.10
		Percentage of Total	54.89%	45.11%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	229.98		229.98
		Percentage of Total	100.00%	0.00%	100.00%
<b>Technology Sum of Sum Amount</b>			<b>56,533.31</b>	<b>12,630.16</b>	<b>69,163.47</b>
<b>Technology Percentage of Total</b>			<b>81.74%</b>	<b>18.26%</b>	<b>100.00%</b>
Univ Marketing, Comm & Media Re	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	24,651.47	130,000.00	154,651.47
		Percentage of Total	15.94%	84.06%	100.00%

UH 730 HUB Report  
May 2015

College/Division	Department	Data	State HUB		Grand Total
			No	Yes	
Univ Marketing, Comm & Media Rel	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	2,978.31	5,848.81	8,827.12
		Percentage of Total	33.74%	66.26%	100.00%
Univ Marketing, Comm & Media Rel		Sum of Sum Amount	<b>27,629.78</b>	<b>135,848.81</b>	<b>163,478.59</b>
Univ Marketing, Comm & Media Rel		Percentage of Total	<b>16.90%</b>	<b>83.10%</b>	<b>100.00%</b>
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Sum Amount	51,951.41		51,951.41
		Percentage of Total	100.00%	0.00%	100.00%
	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	16,458.68	8,656.49	25,115.17
		Percentage of Total	65.53%	34.47%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	35,305.82	5,774.16	41,079.98
		Percentage of Total	85.94%	14.06%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	32,655.71	108.88	32,764.59
		Percentage of Total	99.67%	0.33%	100.00%
	DEVELOPMENT	Sum of Sum Amount	2,042.49	3,187.33	5,229.82
		Percentage of Total	39.05%	60.95%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	103.05	511.00	614.05
		Percentage of Total	16.78%	83.22%	100.00%
	PLANNED GIVING	Sum of Sum Amount	49.76		49.76
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	4,166.76	9,466.10	13,632.86
		Percentage of Total	30.56%	69.44%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	1,795.83	720.62	2,516.45
		Percentage of Total	71.36%	28.64%	100.00%
University Advancement		Sum of Sum Amount	<b>144,529.51</b>	<b>28,424.58</b>	<b>172,954.09</b>
University Advancement		Percentage of Total	<b>83.57%</b>	<b>16.43%</b>	<b>100.00%</b>
Total Sum of Sum Amount			<b>17,560,531.22</b>	<b>1,574,302.33</b>	<b>19,134,833.55</b>
Total Percentage of Total			<b>91.77%</b>	<b>8.23%</b>	<b>100.00%</b>