

University of Houston HUB Report  
August 2013

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	153,408.38	1,458.44	154,866.82
		Percent of Total	99.06%	0.94%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	685.25	56.50	741.75
		Percent of Total	92.38%	7.62%	100.00%
	CINCO RANCH	Sum of Amount	6,671.72	9,969.21	16,640.93
		Percent of Total	40.09%	59.91%	100.00%
	CONTINUING EDUCATION	Sum of Amount	27,853.57	1,483.75	29,337.32
		Percent of Total	94.94%	5.06%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	8,340.00		8,340.00
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	583.49	48.79	632.28
		Percent of Total	92.28%	7.72%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Amount	347.60		347.60
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	2,570.84		2,570.84
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	204.97		204.97
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	71,426.83	118.59	71,545.42
		Percent of Total	99.83%	0.17%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	159.82		159.82
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,192.86	858.69	4,051.55
		Percent of Total	78.81%	21.19%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	6,500.93	1,299.41	7,800.34
		Percent of Total	83.34%	16.66%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	596.03	950.07	1,546.10
		Percent of Total	38.55%	61.45%	100.00%
LEARNING SUPPORT SERVICES	Sum of Amount	1,735.87	86.73	1,822.60	
	Percent of Total	95.24%	4.76%	100.00%	
ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12	969.43	1,099.55	
	Percent of Total	11.83%	88.17%	100.00%	

University of Houston HUB Report  
August 2013

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	6,667.12	37,989.08	44,656.20	
		Percent of Total	14.93%	85.07%	100.00%	
	UH SUGAR LAND	Sum of Amount	51,460.42	42,851.59	94,312.01	
		Percent of Total	54.56%	45.44%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,997.32	1,032.42	3,029.74	
		Percent of Total	65.92%	34.08%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	224.43		224.43	
		Percent of Total	100.00%	0.00%	100.00%	
	WRITING CENTER	Sum of Amount	705.16	484.71	1,189.87	
		Percent of Total	59.26%	40.74%	100.00%	
	Academic Affairs Sum of Amount			345,462.73	99,657.41	445,120.14
	Academic Affairs Percent of Total			77.61%	22.39%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,044.42	2,515.80	5,560.22	
		Percent of Total	54.75%	45.25%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	10,616.88		10,616.88	
		Percent of Total	100.00%	0.00%	100.00%	
	BUDGET	Sum of Amount	256.26		256.26	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES OPERATIONS	Sum of Amount	814.86	111.21	926.07	
		Percent of Total	87.99%	12.01%	100.00%	
	CENTRAL FACILITY SERVICES	Sum of Amount	3,305.21	178.69	3,483.90	
		Percent of Total	94.87%	5.13%	100.00%	
	CULLEN PERFORMANCE HALL	Sum of Amount	7,754.45	66.81	7,821.26	
		Percent of Total	99.15%	0.85%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	268,649.92	392,107.56	660,757.48	
		Percent of Total	40.66%	59.34%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	93,340.04	210.04	93,550.08	
		Percent of Total	99.78%	0.22%	100.00%	
	FACILITIES MANAGEMENT	Sum of Amount	57,525.18		57,525.18	
		Percent of Total	100.00%	0.00%	100.00%	
	FACILITIES OPERATION & MAINT	Sum of Amount	19,283.74	4,972.02	24,255.76	
		Percent of Total	79.50%	20.50%	100.00%	

University of Houston HUB Report  
August 2013

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Administration and Finance	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,935,491.50	127,997.21	14,063,488.71
		Percent of Total	99.09%	0.91%	100.00%
	FINANCE-A&F	Sum of Amount	3,280.35	572.01	3,852.36
		Percent of Total	85.15%	14.85%	100.00%
	FINANCIAL REPORTING	Sum of Amount		657.10	657.10
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	16,731.51	6,441.16	23,172.67
		Percent of Total	72.20%	27.80%	100.00%
	HUMAN RESOURCES	Sum of Amount	10,442.69	1,015.88	11,458.57
		Percent of Total	91.13%	8.87%	100.00%
	INST - FINANCE	Sum of Amount	5,801.25	7,000.00	12,801.25
		Percent of Total	45.32%	54.68%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	943.73		943.73
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		21,600.00	21,600.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Sum of Amount	6,233.01		6,233.01
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Amount	18,069.36	2,606.98	20,676.34
		Percent of Total	87.39%	12.61%	100.00%
	KUHf RADIO	Sum of Amount	79,669.71	4,572.74	84,242.45
		Percent of Total	94.57%	5.43%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,030,081.52	455,225.75	1,485,307.27
		Percent of Total	69.35%	30.65%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,999.23		1,999.23
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,838.42	43.59	3,882.01
		Percent of Total	98.88%	1.12%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	114,488.54	15,625.57	130,114.11
		Percent of Total	87.99%	12.01%	100.00%
PHY PLANT-AUTOMOTIVE	Sum of Amount	26,420.99	698.56	27,119.55	
	Percent of Total	97.42%	2.58%	100.00%	

University of Houston HUB Report  
August 2013

			UHS HUB		
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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	2,329.66		2,329.66
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,223.42		5,223.42
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	286,546.86	71,397.97	357,944.83
		Percent of Total	80.05%	19.95%	100.00%
	POLICE	Sum of Amount	55,137.16	12,825.12	67,962.28
		Percent of Total	81.13%	18.87%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	6,538.26	100.00	6,638.26
		Percent of Total	98.49%	1.51%	100.00%
	PRINTING OPERATIONS	Sum of Amount	3,516.17	3,168.73	6,684.90
		Percent of Total	52.60%	47.40%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		10.54	10.54
		Percent of Total	0.00%	100.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	1,033.20		1,033.20
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	36,425.78	79,995.58	116,421.36
		Percent of Total	31.29%	68.71%	100.00%
	SKILLED TRADES	Sum of Amount	49,585.00	6,282.00	55,867.00
		Percent of Total	88.76%	11.24%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	9,749.42	1,527.79	11,277.21
		Percent of Total	86.45%	13.55%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	105,189.73	23,324.02	128,513.75
		Percent of Total	81.85%	18.15%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	44,778.11	5,777.13	50,555.24
		Percent of Total	88.57%	11.43%	100.00%
	UIT SECURITY	Sum of Amount	1,907.89	1,571.00	3,478.89
		Percent of Total	54.84%	45.16%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Amount	295,310.72	48,381.40	343,692.12
		Percent of Total	85.92%	14.08%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	287,824.66		287,824.66	
	Percent of Total	100.00%	0.00%	100.00%	

University of Houston HUB Report  
August 2013

			UHS HUB		
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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,927.11	59,685.69	62,612.80
		Percent of Total	4.67%	95.33%	100.00%
Administration and Finance Sum of Amount			16,912,105.92	1,358,265.65	18,270,371.57
Administration and Finance Percent of Total			92.57%	7.43%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	16,875.99	7,509.28	24,385.27
		Percent of Total	69.21%	30.79%	100.00%
Architecture Sum of Amount			16,875.99	7,509.28	24,385.27
Architecture Percent of Total			69.21%	30.79%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,731.59	267.46	4,999.05
		Percent of Total	94.65%	5.35%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	341.23		341.23
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	9,345.58	442.75	9,788.33
		Percent of Total	95.48%	4.52%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	1,078.60		1,078.60
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	11,561.04	792.96	12,354.00
		Percent of Total	93.58%	6.42%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	2,931.85	35,096.00	38,027.85
		Percent of Total	7.71%	92.29%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		234.41	234.41
		Percent of Total	0.00%	100.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	59,015.45		59,015.45
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	61,582.46	240,564.57	302,147.03
		Percent of Total	20.38%	79.62%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	4,451.74	36,663.84	41,115.58
		Percent of Total	10.83%	89.17%	100.00%
EXECUTIVE DEGREE PROGRAMS	Sum of Amount	9,120.74	5,891.70	15,012.44	
	Percent of Total	60.75%	39.25%	100.00%	
FINANCE-BAUER COLLEGE	Sum of Amount	452.24	791.00	1,243.24	
	Percent of Total	36.38%	63.62%	100.00%	

University of Houston HUB Report  
August 2013

			UHS HUB		
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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	76.76	554.89	631.65
		Percent of Total	12.15%	87.85%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,633.33	155.28	1,788.61
		Percent of Total	91.32%	8.68%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	390.19	837.11	1,227.30
		Percent of Total	31.79%	68.21%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	5,425.28	1,143.78	6,569.06
		Percent of Total	82.59%	17.41%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	42,531.21	15,039.00	57,570.21
		Percent of Total	73.88%	26.12%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	4,721.75		4,721.75
		Percent of Total	100.00%	0.00%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	8,071.37	202.76	8,274.13
		Percent of Total	97.55%	2.45%	100.00%
Business Administration Sum of Amount			227,462.41	338,677.51	566,139.92
Business Administration Percent of Total			40.18%	59.82%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	500.92		500.92
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	179.16	92.79	271.95
		Percent of Total	65.88%	34.12%	100.00%
	FOOTBALL	Sum of Amount	34,690.01	15,740.84	50,430.85
		Percent of Total	68.79%	31.21%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	83,059.36	11,409.33	94,468.69
		Percent of Total	87.92%	12.08%	100.00%
	MEN'S BASKETBALL	Sum of Amount	330.48	271.05	601.53
		Percent of Total	54.94%	45.06%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	6,601.34		6,601.34
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,838.83		1,838.83
		Percent of Total	100.00%	0.00%	100.00%
OFFICE OF SPECIAL EVENTS	Sum of Amount	349.84	989.20	1,339.04	
	Percent of Total	26.13%	73.87%	100.00%	

University of Houston HUB Report  
August 2013

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Chancellor/President	PRESIDENT	Sum of Amount	1,866.13	5,476.99	7,343.12
		Percent of Total	25.41%	74.59%	100.00%
	STAFF COUNCIL	Sum of Amount	50.00	235.91	285.91
		Percent of Total	17.49%	82.51%	100.00%
	WOMEN'S SOCCER	Sum of Amount	380.00		380.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount		51.87	51.87
		Percent of Total	0.00%	100.00%	100.00%
Chancellor/President Sum of Amount			129,846.07	34,267.98	164,114.05
Chancellor/President Percent of Total			79.12%	20.88%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	66.82		66.82
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	5,042.49	41,953.56	46,996.05
		Percent of Total	10.73%	89.27%	100.00%
	CHARTER SCHOOL	Sum of Amount	15,789.59	209.01	15,998.60
		Percent of Total	98.69%	1.31%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	3,003.53		3,003.53
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	16,310.56	1,581.79	17,892.35
		Percent of Total	91.16%	8.84%	100.00%
	DEAN, EDUCATION	Sum of Amount	5,395.47	1,958.22	7,353.69
		Percent of Total	73.37%	26.63%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	51,568.53	1,555.65	53,124.18
		Percent of Total	97.07%	2.93%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	458.80		458.80
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			97,635.79	47,258.23	144,894.02
Education Percent of Total			67.38%	32.62%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	271,121.65		271,121.65
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	68,176.50	56,522.24	124,698.74
		Percent of Total	54.67%	45.33%	100.00%

University of Houston HUB Report  
August 2013

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Engineering	CIVIL ENGINEERING	Sum of Amount	143,347.28	1,854.33	145,201.61
		Percent of Total	98.72%	1.28%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	9,122.15		9,122.15
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	62,515.99	38,627.53	101,143.52
		Percent of Total	61.81%	38.19%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	264,839.87	24,714.62	289,554.49
		Percent of Total	91.46%	8.54%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,382.23	50.10	2,432.33
		Percent of Total	97.94%	2.06%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	9,314.29	240.24	9,554.53
		Percent of Total	97.49%	2.51%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	129.45		129.45
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	100,112.32	524.65	100,636.97
		Percent of Total	99.48%	0.52%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	3,298.08		3,298.08
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	5,172.15		5,172.15
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			939,531.96	122,533.71	1,062,065.67
Engineering Percent of Total			88.46%	11.54%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,479.72	179.99	2,659.71
		Percent of Total	93.23%	6.77%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	615.00	5,580.59	6,195.59
		Percent of Total	9.93%	90.07%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,369.95	873.95	2,243.90
		Percent of Total	61.05%	38.95%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount		145.95	145.95
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,111.94	8,829.59	11,941.53
		Percent of Total	26.06%	73.94%	100.00%



University of Houston HUB Report  
August 2013

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Graduate College of Social Work	DEVELOPMENT-GCSW	Sum of Amount	93.12		93.12
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount	189.96	112.46	302.42
		Percent of Total	62.81%	37.19%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,506.96	6,823.65	9,330.61
		Percent of Total	26.87%	73.13%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		96.10	96.10
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	118.81		118.81
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			10,485.46	22,707.28	33,192.74
Graduate College of Social Work Percent of Total			31.59%	68.41%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,635.16	833.59	7,468.75
		Percent of Total	88.84%	11.16%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	839.98		839.98
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			7,475.14	833.59	8,308.73
Honors College Percent of Total			89.97%	10.03%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	3,891.09	2,385.43	6,276.52
		Percent of Total	61.99%	38.01%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	303,488.20	3,403.56	306,891.76
		Percent of Total	98.89%	1.11%	100.00%
Hotel and Restaurant Management Sum of Amount			307,379.29	5,788.99	313,168.28
Hotel and Restaurant Management Percent of Total			98.15%	1.85%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount		822.50	822.50
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	8,308.93	20,829.20	29,138.13
		Percent of Total	28.52%	71.48%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	35,579.28	4,841.64	40,420.92
		Percent of Total	88.02%	11.98%	100.00%

University of Houston HUB Report  
August 2013

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	CAREER SERVICES, LAW	Sum of Amount	11,823.09	64.00	11,887.09
		Percent of Total	99.46%	0.54%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount		2,387.49	2,387.49
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	1,239.90	24.88	1,264.78
		Percent of Total	98.03%	1.97%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		659.47	659.47
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	1,412.73	844.02	2,256.75
		Percent of Total	62.60%	37.40%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,313.18	5,788.78	7,101.96
		Percent of Total	18.49%	81.51%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	21.56	1,961.08	1,982.64
		Percent of Total	1.09%	98.91%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	111.00		111.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,984.09	2,265.21	4,249.30
		Percent of Total	46.69%	53.31%	100.00%
	LAW LIBRARY	Sum of Amount	62,232.90	1,516.12	63,749.02
		Percent of Total	97.62%	2.38%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	78.33		78.33
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		401.35	401.35
		Percent of Total	0.00%	100.00%	100.00%
	NORTH AMERICAN CONSORTIUM OF LEGAL EDU	Sum of Amount	247.17	959.72	1,206.89
		Percent of Total	20.48%	79.52%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,957.00		4,957.00	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT ORGANIZATION, LAW	Sum of Amount	11,608.04	2,516.13	14,124.17	
	Percent of Total	82.19%	17.81%	100.00%	

University of Houston HUB Report  
August 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	STUDENT SERVICES, LAW	Sum of Amount	14,931.24	2,099.41	17,030.65
		Percent of Total	87.67%	12.33%	100.00%
Law Center Sum of Amount			158,848.44	47,981.00	206,829.44
Law Center Percent of Total			76.80%	23.20%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	335.39	34.50	369.89
		Percent of Total	90.67%	9.33%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,032.20	648.33	1,680.53
		Percent of Total	61.42%	38.58%	100.00%
	ART	Sum of Amount	26,025.44	2,592.42	28,617.86
		Percent of Total	90.94%	9.06%	100.00%
	ARTE PUBLICO	Sum of Amount	11,817.69	100.23	11,917.92
		Percent of Total	99.16%	0.84%	100.00%
	BAND	Sum of Amount	4,314.78		4,314.78
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,280.64	2,118.82	8,399.46
		Percent of Total	74.77%	25.23%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount		116.47	116.47
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	16,491.51	495.29	16,986.80
		Percent of Total	97.08%	2.92%	100.00%
	COMMUNICATION	Sum of Amount	7,338.92	693.57	8,032.49
		Percent of Total	91.37%	8.63%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	12,603.71	10,285.41	22,889.12
		Percent of Total	55.06%	44.94%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	347.07		347.07
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	3,374.48		3,374.48
		Percent of Total	100.00%	0.00%	100.00%
CWMCA CENTER FOR THE ARTS	Sum of Amount	12,201.77		12,201.77	
	Percent of Total	100.00%	0.00%	100.00%	
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	9,725.05	2,176.80	11,901.85	
	Percent of Total	81.71%	18.29%	100.00%	

University of Houston HUB Report  
August 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ECONOMICS	Sum of Amount	6,007.85	8,255.92	14,263.77
		Percent of Total	42.12%	57.88%	100.00%
	ENGLISH	Sum of Amount	21,868.25	8,288.28	30,156.53
		Percent of Total	72.52%	27.48%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	45,358.61	849.68	46,208.29
		Percent of Total	98.16%	1.84%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,035.16	5,770.76	7,805.92
		Percent of Total	26.07%	73.93%	100.00%
	HISTORY	Sum of Amount	1,893.15		1,893.15
		Percent of Total	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,177.80	1,243.79	5,421.59
		Percent of Total	77.06%	22.94%	100.00%
	MILITARY SCIENCE	Sum of Amount	5,923.51		5,923.51
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	5,466.03	1,393.17	6,859.20
		Percent of Total	79.69%	20.31%	100.00%
	MUSIC	Sum of Amount	26,670.24	237.63	26,907.87
		Percent of Total	99.12%	0.88%	100.00%
	PHILOSOPHY	Sum of Amount	205.72		205.72
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	9,681.69	9,101.45	18,783.14
		Percent of Total	51.54%	48.46%	100.00%
	PSYCHOLOGY	Sum of Amount	10,772.67	1,495.70	12,268.37
		Percent of Total	87.81%	12.19%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		349.81	349.81
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	418.04	934.50	1,352.54
		Percent of Total	30.91%	69.09%	100.00%
THEATER	Sum of Amount	23,953.86	231.02	24,184.88	
	Percent of Total	99.04%	0.96%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			276,321.23	57,413.55	333,734.78
Liberal Arts and Social Sciences Percent of Total			82.80%	17.20%	100.00%

University of Houston HUB Report  
August 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	924,768.11	245,501.18	1,170,269.29
		Percent of Total	79.02%	20.98%	100.00%
Library Sum of Amount			924,768.11	245,501.18	1,170,269.29
Library Percent of Total			79.02%	20.98%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	278,702.26	3,770.25	282,472.51
		Percent of Total	98.67%	1.33%	100.00%
	CHEMISTRY	Sum of Amount	633,625.27	877.64	634,502.91
		Percent of Total	99.86%	0.14%	100.00%
	COMPUTER SCIENCE	Sum of Amount	9,088.13	2,720.90	11,809.03
		Percent of Total	76.96%	23.04%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	44,861.07	496.11	45,357.18
		Percent of Total	98.91%	1.09%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	44,735.31	15,487.08	60,222.39
		Percent of Total	74.28%	25.72%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	109,673.63	35,781.42	145,455.05
		Percent of Total	75.40%	24.60%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	11,877.07		11,877.07
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,481.81		2,481.81
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	271.88		271.88
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	39,620.71	4,744.66	44,365.37
		Percent of Total	89.31%	10.69%	100.00%
PHYSICS	Sum of Amount	170,127.28	294.92	170,422.20	
	Percent of Total	99.83%	0.17%	100.00%	
Natural Science and Mathematics Sum of Amount			1,345,064.42	64,172.98	1,409,237.40
Natural Science and Mathematics Percent of Total			95.45%	4.55%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	129,665.17	1,459.90	131,125.07
		Percent of Total	98.89%	1.11%	100.00%
	OPT VISION SCIENCES	Sum of Amount	197,165.79	244.50	197,410.29
		Percent of Total	99.88%	0.12%	100.00%

University of Houston HUB Report  
August 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	254,342.45	75,550.84	329,893.29
		Percent of Total	77.10%	22.90%	100.00%
Optometry Sum of Amount			581,173.41	77,255.24	658,428.65
Optometry Percent of Total			88.27%	11.73%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	13,632.86	935.61	14,568.47
		Percent of Total	93.58%	6.42%	100.00%
	DEAN, PHARMACY	Sum of Amount	101,127.13	4,859.12	105,986.25
		Percent of Total	95.42%	4.58%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	136.22		136.22
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	42,481.40	1,978.28	44,459.68
		Percent of Total	95.55%	4.45%	100.00%
Pharmacy Sum of Amount			157,377.61	7,773.01	165,150.62
Pharmacy Percent of Total			95.29%	4.71%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	27,543.47	425.09	27,968.56
		Percent of Total	98.48%	1.52%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	21,376.90	572.07	21,948.97
		Percent of Total	97.39%	2.61%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	8,640.98	357.39	8,998.37
		Percent of Total	96.03%	3.97%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount		121.08	121.08
		Percent of Total	0.00%	100.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	319.80		319.80
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	1,391.64	27.50	1,419.14
		Percent of Total	98.06%	1.94%	100.00%
	RESEARCH	Sum of Amount	26,033.67	1,582.61	27,616.28
		Percent of Total	94.27%	5.73%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	36,932.51		36,932.51
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	246.84	351.87	598.71
		Percent of Total	41.23%	58.77%	100.00%

University of Houston HUB Report  
August 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	TIMES	Sum of Amount	11,879.94	2,405.57	14,285.51
		Percent of Total	83.16%	16.84%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	75,468.01	387.28	75,855.29
		Percent of Total	99.49%	0.51%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	17,405.09	423.95	17,829.04
		Percent of Total	97.62%	2.38%	100.00%
Research Sum of Amount			227,238.85	6,654.41	233,893.26
Research Percent of Total			97.15%	2.85%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	87,297.74	1,268.00	88,565.74
		Percent of Total	98.57%	1.43%	100.00%
	CAMPUS RECREATION	Sum of Amount	58,239.27	2,678.35	60,917.62
		Percent of Total	95.60%	4.40%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	41,563.96	5,963.37	47,527.33
		Percent of Total	87.45%	12.55%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	4,228.74	183.79	4,412.53
		Percent of Total	95.83%	4.17%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	19,294.18	292.04	19,586.22
		Percent of Total	98.51%	1.49%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	3,882.74	1,715.01	5,597.75
		Percent of Total	69.36%	30.64%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,869.71	1,214.33	4,084.04
		Percent of Total	70.27%	29.73%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	296.16		296.16
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	3,397.33	2,672.90	6,070.23
		Percent of Total	55.97%	44.03%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	4,205.80	9,511.19	13,716.99
		Percent of Total	30.66%	69.34%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	15,812.80	(267.82)	15,544.98
		Percent of Total	101.72%	-1.72%	100.00%
	FORENSICS PROGRAM	Sum of Amount	35.15		35.15
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
August 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	REGISTRATION AND ACADEMIC RECO	Sum of Amount	22,133.93	321.85	22,455.78
		Percent of Total	98.57%	1.43%	100.00%
	RELIGION CENTER	Sum of Amount	5,957.32	2,639.64	8,596.96
		Percent of Total	69.30%	30.70%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	16,123.74	1,488.08	17,611.82
		Percent of Total	91.55%	8.45%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	10,780.00		10,780.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,990.14	15,195.96	20,186.10
		Percent of Total	24.72%	75.28%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	13,898.83	6,104.00	20,002.83
		Percent of Total	69.48%	30.52%	100.00%
	STUDENT HOUSING - RESIDENTIAL	Sum of Amount	70,886.54	5,890.21	76,776.75
		Percent of Total	92.33%	7.67%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,119.10	1,143.35	2,262.45
		Percent of Total	49.46%	50.54%	100.00%
	UNIVERSITY CENTER	Sum of Amount	22,794.01	1,612.21	24,406.22
		Percent of Total	93.39%	6.61%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	223.09	1,025.92	1,249.01
		Percent of Total	17.86%	82.14%	100.00%
VETERAN SERVICES	Sum of Amount	970.23		970.23	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S RESOURCE CENTER	Sum of Amount	2,249.29	253.70	2,502.99	
	Percent of Total	89.86%	10.14%	100.00%	
Student Affairs Sum of Amount			413,249.80	60,906.08	474,155.88
Student Affairs Percent of Total			87.15%	12.85%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	405.84		405.84
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	166.95		166.95
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,648.25		2,648.25
		Percent of Total	100.00%	0.00%	100.00%



University of Houston HUB Report  
August 2013

			UHS HUB			
College/Division	Department	Data	No	Yes	Grand Total	
Technology	DEAN, TECHNOLOGY	Sum of Amount	12,716.82	70,121.26	82,838.08	
		Percent of Total	15.35%	84.65%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	3,657.12		3,657.12	
		Percent of Total	100.00%	0.00%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	7,499.07	384.36	7,883.43	
		Percent of Total	95.12%	4.88%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	7,192.19	719.72	7,911.91	
		Percent of Total	90.90%	9.10%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	300.42		300.42	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			34,586.66	71,225.34	105,812.00
	Technology Percent of Total			32.69%	67.31%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	54,206.73	4,865.13	59,071.86	
		Percent of Total	91.76%	8.24%	100.00%	
	DEVELOPMENT	Sum of Amount	1,965.48	2,805.52	4,771.00	
		Percent of Total	41.20%	58.80%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	246.05		246.05	
		Percent of Total	100.00%	0.00%	100.00%	
	INTERNAL COMMUNICATIONS	Sum of Amount	2,272.23	3,635.60	5,907.83	
		Percent of Total	38.46%	61.54%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	186,349.32	302.13	186,651.45	
		Percent of Total	99.84%	0.16%	100.00%	
	PLANNED GIVING	Sum of Amount	4,729.52	3,420.25	8,149.77	
		Percent of Total	58.03%	41.97%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	34,365.34	11,870.57	46,235.91	
		Percent of Total	74.33%	25.67%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	4,381.16		4,381.16	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	44.57		44.57	
		Percent of Total	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			288,560.40	26,899.20	315,459.60	
University Advancement Percent of Total			91.47%	8.53%	100.00%	

University of Houston HUB Report  
August 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Total Sum of Amount			23,401,449.69	2,703,281.62	26,104,731.31
Total Percent of Total			89.64%	10.36%	100.00%