

University of Houston HUB Report
September 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	13,507.24	11,580.00	25,087.24
		Percent of Total	53.84%	46.16%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	143.19	1,081.20	1,224.39
		Percent of Total	11.69%	88.31%	100.00%
	ADMISSIONS	Sum of Amount	63,756.77		63,756.77
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,906.03	1,016.42	6,922.45
		Percent of Total	85.32%	14.68%	100.00%
	CONTINUING EDUCATION	Sum of Amount	9,220.73	5,469.38	14,690.11
		Percent of Total	62.77%	37.23%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	460.74		460.74
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	57,671.72	461.10	58,132.82
		Percent of Total	99.21%	0.79%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount		3,894.78	3,894.78
		Percent of Total	0.00%	100.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	2,463.70	852.26	3,315.96
		Percent of Total	74.30%	25.70%	100.00%
	FACULTY SENATE	Sum of Amount	300.12		300.12
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	204.97	231.08	436.05
		Percent of Total	47.01%	52.99%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	302.83	35.40	338.23
		Percent of Total	89.53%	10.47%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	222.04		222.04
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,074.64	8,862.54	11,937.18
		Percent of Total	25.76%	74.24%	100.00%
KUHC RADIO	Sum of Amount	12,442.34	1,390.49	13,832.83	
	Percent of Total	89.95%	10.05%	100.00%	
KUHf RADIO	Sum of Amount	30,785.85	10,050.93	40,836.78	
	Percent of Total	75.39%	24.61%	100.00%	

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Academic Affairs	LEARNING & ASSESSMENT SERVICES	Sum of Amount	14,596.63	1,193.15	15,789.78
		Percent of Total	92.44%	7.56%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,655.00	1,308.06	2,963.06
		Percent of Total	55.85%	44.15%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	8,196.09		8,196.09
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	1,845.00		1,845.00
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	38,012.06	182.26	38,194.32
		Percent of Total	99.52%	0.48%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	3,800.03	2,049.59	5,849.62
		Percent of Total	64.96%	35.04%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	425,863.31	18,061.67	443,924.98
		Percent of Total	95.93%	4.07%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	6,998.06	208.00	7,206.06
		Percent of Total	97.11%	2.89%	100.00%
	UH WELCOME CENTER	Sum of Amount	360.00		360.00
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	6,420.99	5,191.64	11,612.63
		Percent of Total	55.29%	44.71%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	290.83	3,266.59	3,557.42
		Percent of Total	8.18%	91.82%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		422.61	422.61
		Percent of Total	0.00%	100.00%	100.00%
VETERAN SERVICES	Sum of Amount	1,080.48	3,551.65	4,632.13	
	Percent of Total	23.33%	76.67%	100.00%	
Academic Affairs Sum of Amount			709,581.39	80,360.80	789,942.19
Academic Affairs Percent of Total			89.83%	10.17%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	5,141.59	262.15	5,403.74
		Percent of Total	95.15%	4.85%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	5,973.00	539.96	6,512.96
		Percent of Total	91.71%	8.29%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	BUDGET	Sum of Amount	2,090.26	58.67	2,148.93
		Percent of Total	97.27%	2.73%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,040.42	263.56	2,303.98
		Percent of Total	88.56%	11.44%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	11,367.02	890.27	12,257.29
		Percent of Total	92.74%	7.26%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	6,018.19		6,018.19
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	95,819.67	280,214.13	376,033.80
		Percent of Total	25.48%	74.52%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,613.81	414.97	7,028.78
		Percent of Total	94.10%	5.90%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	23,740.44	2,534.25	26,274.69
		Percent of Total	90.35%	9.65%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	45,022.90	11,105.53	56,128.43
		Percent of Total	80.21%	19.79%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	5,843,690.55	148,973.67	5,992,664.22
		Percent of Total	97.51%	2.49%	100.00%
	FINANCE-A&F	Sum of Amount	14,759.37	378.59	15,137.96
		Percent of Total	97.50%	2.50%	100.00%
	FINANCIAL REPORTING	Sum of Amount	20.53	214.17	234.70
		Percent of Total	8.75%	91.25%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	11,912.98		11,912.98
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,661.81	1,572.98	4,234.79
		Percent of Total	62.86%	37.14%	100.00%
	INST - BUDGET	Sum of Amount	35,350.48		35,350.48
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	191,206.00		191,206.00
		Percent of Total	100.00%	0.00%	100.00%
INST - PLANT	Sum of Amount	31,078.03		31,078.03	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	MINOR AND PLANNED PROJECTS	Sum of Amount	438.23		438.23
		Percent of Total	100.00%	0.00%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	783.82	371.52	1,155.34
		Percent of Total	67.84%	32.16%	100.00%
	ONE CARD PROGRAM	Sum of Amount	1,775.16		1,775.16
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	263,646.59	741.42	264,388.01
		Percent of Total	99.72%	0.28%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	17,988.85	1,141.26	19,130.11
		Percent of Total	94.03%	5.97%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,031.43		7,031.43
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,614.25		3,614.25
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	81,362.91	73,799.72	155,162.63
		Percent of Total	52.44%	47.56%	100.00%
	POLICE	Sum of Amount	42,726.43	9,968.95	52,695.38
		Percent of Total	81.08%	18.92%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	21,564.29		21,564.29
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	30,005.81	350.00	30,355.81
		Percent of Total	98.85%	1.15%	100.00%
	PURCHASED UTILITIES	Sum of Amount	727.00		727.00
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	5,904.32		5,904.32
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	12,769.57	619.68	13,389.25
		Percent of Total	95.37%	4.63%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	51,796.43	169,779.33	221,575.76
		Percent of Total	23.38%	76.62%	100.00%
UIT SECURITY	Sum of Amount	87,095.00		87,095.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	300,438.60		300,438.60
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	3,286.08	1,950.59	5,236.67
		Percent of Total	62.75%	37.25%	100.00%
Administration and Finance Sum of Amount			7,267,461.82	706,145.37	7,973,607.19
Administration and Finance Percent of Total			91.14%	8.86%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	30,278.45	4,138.63	34,417.08
		Percent of Total	87.98%	12.02%	100.00%
Architecture Sum of Amount			30,278.45	4,138.63	34,417.08
Architecture Percent of Total			87.98%	12.02%	100.00%
Athletics	FOOTBALL	Sum of Amount	16,204.30	7,604.28	23,808.58
		Percent of Total	68.06%	31.94%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	870,993.49	74,019.14	945,012.63
		Percent of Total	92.17%	7.83%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	500.00		500.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,205.20		1,205.20
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	377.05		377.05
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	1,169.08		1,169.08
		Percent of Total	100.00%	0.00%	100.00%
Athletics Sum of Amount			890,449.12	81,623.42	972,072.54
Athletics Percent of Total			91.60%	8.40%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	203.50		203.50
		Percent of Total	100.00%	0.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	73.41	134.47	207.88
		Percent of Total	35.31%	64.69%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	10,230.68	477.00	10,707.68
		Percent of Total	95.55%	4.45%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	13,576.04		13,576.04
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	8,322.89	4,200.34	12,523.23
		Percent of Total	66.46%	33.54%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	1,570.65		1,570.65
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	100,151.49	31,335.74	131,487.23
		Percent of Total	76.17%	23.83%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	4,678.16	2,627.04	7,305.20
		Percent of Total	64.04%	35.96%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	15,989.77	8,905.33	24,895.10
		Percent of Total	64.23%	35.77%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	826.36	1,682.19	2,508.55
		Percent of Total	32.94%	67.06%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	(2,137.00)		(2,137.00)
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	297.56	1,198.79	1,496.35
		Percent of Total	19.89%	80.11%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	2,675.34	1,256.88	3,932.22
		Percent of Total	68.04%	31.96%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	10,909.90	3,555.39	14,465.29
		Percent of Total	75.42%	24.58%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,353.93	1,908.56	6,262.49
		Percent of Total	69.52%	30.48%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	56,963.01	2,044.64	59,007.65
		Percent of Total	96.53%	3.47%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	1,372.40	525.36	1,897.76	
	Percent of Total	72.32%	27.68%	100.00%	
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	630.70	353.84	984.54	
	Percent of Total	64.06%	35.94%	100.00%	
Business Administration Sum of Amount			230,688.79	60,205.57	290,894.36
Business Administration Percent of Total			79.30%	20.70%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	39,602.74		39,602.74
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	79.00		79.00	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	548.04	451.49	999.53	
		Percent of Total	54.83%	45.17%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	2,886.76	393.02	3,279.78	
		Percent of Total	88.02%	11.98%	100.00%	
	PRESIDENT	Sum of Amount	3,240.96	514.12	3,755.08	
		Percent of Total	86.31%	13.69%	100.00%	
	STAFF COUNCIL	Sum of Amount	635.39		635.39	
		Percent of Total	100.00%	0.00%	100.00%	
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,489.45		1,489.45	
		Percent of Total	100.00%	0.00%	100.00%	
	Chancellor/President Sum of Amount			48,482.34	1,358.63	49,840.97
	Chancellor/President Percent of Total			97.27%	2.73%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	9,515.89	281.40	9,797.29	
		Percent of Total	97.13%	2.87%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	9,515.30	302.96	9,818.26	
		Percent of Total	96.91%	3.09%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	23,996.87	10,871.74	34,868.61	
		Percent of Total	68.82%	31.18%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	18,010.24	1,856.20	19,866.44	
		Percent of Total	90.66%	9.34%	100.00%	
	DEAN, EDUCATION	Sum of Amount	32,872.13	5,643.09	38,515.22	
		Percent of Total	85.35%	14.65%	100.00%	
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	388.14	259.76	647.90	
		Percent of Total	59.91%	40.09%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	13,454.70	6,969.29	20,423.99	
		Percent of Total	65.88%	34.12%	100.00%	
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	940.65	205.57	1,146.22		
	Percent of Total	82.07%	17.93%	100.00%		
Education Sum of Amount			108,693.92	26,390.01	135,083.93	
Education Percent of Total			80.46%	19.54%	100.00%	

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Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	12,200.60	5,879.34	18,079.94
		Percent of Total	67.48%	32.52%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	176,810.61	3,746.56	180,557.17
		Percent of Total	97.93%	2.07%	100.00%
	CIVIL ENGINEERING	Sum of Amount	212,901.50	7,715.76	220,617.26
		Percent of Total	96.50%	3.50%	100.00%
	DEAN, ENGINEERING	Sum of Amount	47,968.75	6,604.37	54,573.12
		Percent of Total	87.90%	12.10%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	89,084.27	65,999.80	155,084.07
		Percent of Total	57.44%	42.56%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,151.99	96.05	2,248.04
		Percent of Total	95.73%	4.27%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	9,444.61		9,444.61
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	63,317.48	5,224.08	68,541.56
		Percent of Total	92.38%	7.62%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	20,956.42		20,956.42
		Percent of Total	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	3,438.70		3,438.70
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	2,997.46		2,997.46	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			641,272.39	95,265.96	736,538.35
Engineering Percent of Total			87.07%	12.93%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,970.45		2,970.45
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount		192.96	192.96
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	256.95		256.95
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	7,349.68	312.59	7,662.27
		Percent of Total	95.92%	4.08%	100.00%

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Graduate College of Social Work	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	5,000.00		5,000.00	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	473.57	974.81	1,448.38	
		Percent of Total	32.70%	67.30%	100.00%	
	FIELD OFFICE	Sum of Amount	2,770.00		2,770.00	
		Percent of Total	100.00%	0.00%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	692.74	214.44	907.18	
		Percent of Total	76.36%	23.64%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00	
		Percent of Total	0.00%	100.00%	100.00%	
	PHD PROGRAM	Sum of Amount	55.72		55.72	
		Percent of Total	100.00%	0.00%	100.00%	
	Graduate College of Social Work Sum of Amount			19,569.11	1,759.80	21,328.91
	Graduate College of Social Work Percent of Total			91.75%	8.25%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	17,761.21	7,333.44	25,094.65	
		Percent of Total	70.78%	29.22%	100.00%	
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	298.10		298.10	
		Percent of Total	100.00%	0.00%	100.00%	
Honors College Sum of Amount			18,059.31	7,333.44	25,392.75	
Honors College Percent of Total			71.12%	28.88%	100.00%	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	449.99	79.98	529.97	
		Percent of Total	84.91%	15.09%	100.00%	
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	209,425.91	13,175.88	222,601.79	
		Percent of Total	94.08%	5.92%	100.00%	
Hotel and Restaurant Management Sum of Amount			209,875.90	13,255.86	223,131.76	
Hotel and Restaurant Management Percent of Total			94.06%	5.94%	100.00%	
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	3,433.76		3,433.76	
		Percent of Total	100.00%	0.00%	100.00%	
	BLAKELEY INSTITUTE	Sum of Amount	759.45	316.66	1,076.11	
		Percent of Total	70.57%	29.43%	100.00%	
	BUSINESS SERVICES, LAW	Sum of Amount	1,008.00	5,347.29	6,355.29	
		Percent of Total	15.86%	84.14%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	CAREER SERVICES, LAW	Sum of Amount	310.83	556.29	867.12
		Percent of Total	35.85%	64.15%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount		2,330.90	2,330.90
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	3,773.07	48,549.32	52,322.39
		Percent of Total	7.21%	92.79%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	325.20	80.94	406.14
		Percent of Total	80.07%	19.93%	100.00%
	FACILITIES, LAW	Sum of Amount	2,833.48	2,855.85	5,689.33
		Percent of Total	49.80%	50.20%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	519.82	6,704.73	7,224.55
		Percent of Total	7.20%	92.80%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	810.74	1,303.54	2,114.28
		Percent of Total	38.35%	61.65%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	406.83		406.83
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	51.55		51.55
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	14,244.45	1,842.26	16,086.71
		Percent of Total	88.55%	11.45%	100.00%
	LAW LIBRARY	Sum of Amount	14,597.03	1,169.35	15,766.38
		Percent of Total	92.58%	7.42%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	728.41	115.41	843.82
		Percent of Total	86.32%	13.68%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	65.00		65.00
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,386.49		4,386.49
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	10,936.73		10,936.73
		Percent of Total	100.00%	0.00%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	8,131.13	2,030.77	10,161.90	
	Percent of Total	80.02%	19.98%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center Sum of Amount			67,321.97	73,203.31	140,525.28
Law Center Percent of Total			47.91%	52.09%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	6,725.62	521.84	7,247.46
		Percent of Total	92.80%	7.20%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	507.57	3,848.42	4,355.99
		Percent of Total	11.65%	88.35%	100.00%
	ART	Sum of Amount	19,615.43	8,425.86	28,041.29
		Percent of Total	69.95%	30.05%	100.00%
	ARTE PUBLICO	Sum of Amount	69,096.78	4,412.62	73,509.40
		Percent of Total	94.00%	6.00%	100.00%
	BAND	Sum of Amount	53,590.76	2,628.23	56,218.99
		Percent of Total	95.33%	4.67%	100.00%
	BLAFFER GALLERY	Sum of Amount	3,626.99	513.99	4,140.98
		Percent of Total	87.59%	12.41%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,999.00	256.68	2,255.68
		Percent of Total	88.62%	11.38%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	820.28	347.88	1,168.16
		Percent of Total	70.22%	29.78%	100.00%
	COMMUNICATION	Sum of Amount	50,097.20	5,371.05	55,468.25
		Percent of Total	90.32%	9.68%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	8,154.87	326.28	8,481.15
		Percent of Total	96.15%	3.85%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	578.87	368.86	947.73
		Percent of Total	61.08%	38.92%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	8,955.79	1,649.53	10,605.32
		Percent of Total	84.45%	15.55%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	4,469.45	7,339.81	11,809.26
		Percent of Total	37.85%	62.15%	100.00%
	ECONOMICS	Sum of Amount	10,267.79	189.70	10,457.49
		Percent of Total	98.19%	1.81%	100.00%
ENGLISH	Sum of Amount	15,592.70	7,296.36	22,889.06	
	Percent of Total	68.12%	31.88%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	57,064.25	1,689.83	58,754.08
		Percent of Total	97.12%	2.88%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,658.60	2,782.49	6,441.09
		Percent of Total	56.80%	43.20%	100.00%
	HISTORY	Sum of Amount	16,494.21	922.82	17,417.03
		Percent of Total	94.70%	5.30%	100.00%
	LIBERAL STUDIES	Sum of Amount	97.99	3,135.99	3,233.98
		Percent of Total	3.03%	96.97%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,703.78	7,430.77	10,134.55
		Percent of Total	26.68%	73.32%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,775.77		1,775.77
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,448.43	256.99	4,705.42
		Percent of Total	94.54%	5.46%	100.00%
	MUSIC	Sum of Amount	23,197.53	1,530.46	24,727.99
		Percent of Total	93.81%	6.19%	100.00%
	PHILOSOPHY	Sum of Amount	607.13	1,423.00	2,030.13
		Percent of Total	29.91%	70.09%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,465.53	2,386.06	3,851.59
		Percent of Total	38.05%	61.95%	100.00%
	PSYCHOLOGY	Sum of Amount	18,665.36	4,924.87	23,590.23
		Percent of Total	79.12%	20.88%	100.00%
	SOCIOLOGY	Sum of Amount	3,600.21	667.52	4,267.73
		Percent of Total	84.36%	15.64%	100.00%
	THEATER	Sum of Amount	20,851.18	473.22	21,324.40
		Percent of Total	97.78%	2.22%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,121.83	117.59	1,239.42
		Percent of Total	90.51%	9.49%	100.00%
WRITING CENTER	Sum of Amount	1,455.77	312.72	1,768.49	
	Percent of Total	82.32%	17.68%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			411,306.67	71,551.44	482,858.11
Liberal Arts and Social Sciences Percent of Total			85.18%	14.82%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	658,166.18	119,836.60	778,002.78
		Percent of Total	84.60%	15.40%	100.00%
Library Sum of Amount			658,166.18	119,836.60	778,002.78
Library Percent of Total			84.60%	15.40%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	160,317.18	7,948.10	168,265.28
		Percent of Total	95.28%	4.72%	100.00%
	CHEMISTRY	Sum of Amount	62,330.02	412.13	62,742.15
		Percent of Total	99.34%	0.66%	100.00%
	COMPUTER SCIENCE	Sum of Amount	9,643.81	7,354.35	16,998.16
		Percent of Total	56.73%	43.27%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	63,776.30	8,971.28	72,747.58
		Percent of Total	87.67%	12.33%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	27,301.35	11,338.86	38,640.21
		Percent of Total	70.66%	29.34%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	191,883.84	7,553.52	199,437.36
		Percent of Total	96.21%	3.79%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	34,762.43		34,762.43
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	27,995.81	15,197.70	43,193.51
		Percent of Total	64.81%	35.19%	100.00%
	PHYSICS	Sum of Amount	115,846.42	2,418.61	118,265.03
		Percent of Total	97.95%	2.05%	100.00%
Natural Science and Mathematics Sum of Amount			693,857.16	61,194.55	755,051.71
Natural Science and Mathematics Percent of Total			91.90%	8.10%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	27,180.58	13,256.27	40,436.85
		Percent of Total	67.22%	32.78%	100.00%
	OPT VISION SCIENCES	Sum of Amount	31,890.40	6,026.22	37,916.62
		Percent of Total	84.11%	15.89%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	45,838.04	13,485.18	59,323.22
		Percent of Total	77.27%	22.73%	100.00%
Optometry Sum of Amount			104,909.02	32,767.67	137,676.69
Optometry Percent of Total			76.20%	23.80%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	9,308.04		9,308.04
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, PHARMACY	Sum of Amount	451,607.88	7,117.54	458,725.42
		Percent of Total	98.45%	1.55%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	42,943.41	113.36	43,056.77
		Percent of Total	99.74%	0.26%	100.00%
Pharmacy Sum of Amount			503,859.33	7,230.90	511,090.23
Pharmacy Percent of Total			98.59%	1.41%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	151,123.47	3,318.75	154,442.22
		Percent of Total	97.85%	2.15%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	3,470.08		3,470.08
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	2,718.65		2,718.65
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,724.98		1,724.98
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	589.28		589.28
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	379.91		379.91
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	2,292.65		2,292.65
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,854.77		1,854.77
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	2,786.45		2,786.45
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	41,814.40		41,814.40
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	26,127.71	2,704.74	28,832.45
		Percent of Total	90.62%	9.38%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	310.52	28.57	339.09
		Percent of Total	91.57%	8.43%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Research	RESEARCH INFORMATION CENTER	Sum of Amount	1,986.24	1,224.93	3,211.17	
		Percent of Total	61.85%	38.15%	100.00%	
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	120.61		120.61	
		Percent of Total	100.00%	0.00%	100.00%	
	TIMES	Sum of Amount	10,814.60	28,293.59	39,108.19	
		Percent of Total	27.65%	72.35%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	64,708.57	5,732.50	70,441.07	
		Percent of Total	91.86%	8.14%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	32,857.17	5,157.25	38,014.42	
		Percent of Total	86.43%	13.57%	100.00%	
	Research Sum of Amount			345,680.06	46,460.33	392,140.39
	Research Percent of Total			88.15%	11.85%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	29,985.91	8,052.48	38,038.39	
		Percent of Total	78.83%	21.17%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	31,121.92	282.33	31,404.25	
		Percent of Total	99.10%	0.90%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Amount	16,453.60	1,650.58	18,104.18	
		Percent of Total	90.88%	9.12%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,675.22	668.20	3,343.42	
		Percent of Total	80.01%	19.99%	100.00%	
	CTR FOR LEADERSHIP & FSL	Sum of Amount	538.67	233.95	772.62	
		Percent of Total	69.72%	30.28%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	1,611.02	219.87	1,830.89	
		Percent of Total	87.99%	12.01%	100.00%	
	RELIGION CENTER	Sum of Amount	327.69	84.39	412.08	
		Percent of Total	79.52%	20.48%	100.00%	
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	82,013.57	6,332.82	88,346.39	
		Percent of Total	92.83%	7.17%	100.00%	
	STUDENT AFFAIRS	Sum of Amount	28,558.89	1,599.91	30,158.80	
		Percent of Total	94.70%	5.30%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	38,548.03	3,144.27	41,692.30		
	Percent of Total	92.46%	7.54%	100.00%		

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT PHARMACY	Sum of Amount	570.00		570.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	3,352.90		3,352.90
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	512.78	732.21	1,244.99
		Percent of Total	41.19%	58.81%	100.00%
	UNIVERSITY CENTER	Sum of Amount	125,873.52	1,210.19	127,083.71
		Percent of Total	99.05%	0.95%	100.00%
Student Affairs Sum of Amount			362,143.72	24,211.20	386,354.92
Student Affairs Percent of Total			93.73%	6.27%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	6,882.00	367.89	7,249.89
		Percent of Total	94.93%	5.07%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	825.29	99.00	924.29
		Percent of Total	89.29%	10.71%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	4,301.88	847.00	5,148.88
		Percent of Total	83.55%	16.45%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	102,075.55	495.60	102,571.15
		Percent of Total	99.52%	0.48%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,914.11		1,914.11
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	20,745.32	40,049.71	60,795.03
		Percent of Total	34.12%	65.88%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	15,019.03		15,019.03
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,202.87	638.99	2,841.86
		Percent of Total	77.52%	22.48%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	1,892.78	11,137.49	13,030.27
		Percent of Total	14.53%	85.47%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	2,487.54		2,487.54
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			158,346.37	53,635.68	211,982.05
Technology Percent of Total			74.70%	25.30%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	ANNUAL GIVING	Sum of Amount	21,691.09	60.00	21,751.09
		Percent of Total	99.72%	0.28%	100.00%
	DEVELOPMENT	Sum of Amount	1,625.28	2,498.45	4,123.73
		Percent of Total	39.41%	60.59%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,700.77		3,700.77
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	9,873.77	136.28	10,010.05
		Percent of Total	98.64%	1.36%	100.00%
	PLANNED GIVING	Sum of Amount	2,680.37		2,680.37
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	3,350.00		3,350.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	9,240.31		9,240.31
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	65.98	312.96	378.94
		Percent of Total	17.41%	82.59%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	56.98	288.13	345.11
		Percent of Total	16.51%	83.49%	100.00%
University Advancement Sum of Amount			52,284.55	3,295.82	55,580.37
University Advancement Percent of Total			94.07%	5.93%	100.00%
Total Sum of Amount			13,532,287.57	1,571,224.99	15,103,512.56
Total Percent of Total			89.60%	10.40%	100.00%