

University of Houston HUB Report
October 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,062.28	950.78	5,013.06
		Percent of Total	81.03%	18.97%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	566.38	3,060.68	3,627.06
		Percent of Total	15.62%	84.38%	100.00%
	ADMISSIONS	Sum of Amount	3,651.81		3,651.81
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	20,484.72	725.26	21,209.98
		Percent of Total	96.58%	3.42%	100.00%
	CONTINUING EDUCATION	Sum of Amount	8,122.64	1,167.01	9,289.65
		Percent of Total	87.44%	12.56%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	3,436.75	4,135.63	7,572.38
		Percent of Total	45.39%	54.61%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount		377.42	377.42
		Percent of Total	0.00%	100.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	5,002.21	120.97	5,123.18
		Percent of Total	97.64%	2.36%	100.00%
	FACULTY SENATE	Sum of Amount	183.22	940.92	1,124.14
		Percent of Total	16.30%	83.70%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	139.17	126.92	266.09
		Percent of Total	52.30%	47.70%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	302.83	933.98	1,236.81
		Percent of Total	24.48%	75.52%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	263.52		263.52
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	922.66	11,939.48	12,862.14
		Percent of Total	7.17%	92.83%	100.00%
	KUHC RADIO	Sum of Amount	9,462.73	2,688.21	12,150.94
		Percent of Total	77.88%	22.12%	100.00%
	KUHf RADIO	Sum of Amount	91,457.71	4,561.02	96,018.73
		Percent of Total	95.25%	4.75%	100.00%
LEARNING & ASSESSMENT SERVICES	Sum of Amount	8,322.27	1,350.27	9,672.54	
	Percent of Total	86.04%	13.96%	100.00%	

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Academic Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	6,925.65	1,003.54	7,929.19
		Percent of Total	87.34%	12.66%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	792.37	2,222.34	3,014.71
		Percent of Total	26.28%	73.72%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	8,816.72		8,816.72
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC BROADCASTING	Sum of Amount	12,150.00		12,150.00
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	7,093.76	1,270.88	8,364.64
		Percent of Total	84.81%	15.19%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	26,318.83	1,010.78	27,329.61
		Percent of Total	96.30%	3.70%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	29,274.52	7,698.85	36,973.37
		Percent of Total	79.18%	20.82%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	6,107.93	560.79	6,668.72
		Percent of Total	91.59%	8.41%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,326.60	1,152.12	2,478.72
		Percent of Total	53.52%	46.48%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	3,704.14	10,210.32	13,914.46
		Percent of Total	26.62%	73.38%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	832.36		832.36
		Percent of Total	100.00%	0.00%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		2,173.85	2,173.85
		Percent of Total	0.00%	100.00%	100.00%
VETERAN SERVICES	Sum of Amount	3,284.51	24.99	3,309.50	
	Percent of Total	99.24%	0.76%	100.00%	
Academic Affairs Sum of Amount			263,008.29	60,407.01	323,415.30
Academic Affairs Percent of Total			81.32%	18.68%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	6,995.13	25,028.46	32,023.59
		Percent of Total	21.84%	78.16%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	10,241.55	443.01	10,684.56
		Percent of Total	95.85%	4.15%	100.00%

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Administration and Finance	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	604.87	192.84	797.71
		Percent of Total	75.83%	24.17%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	5,738.23	2,484.91	8,223.14
		Percent of Total	69.78%	30.22%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	3,796.67		3,796.67
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	674,472.92	175,480.54	849,953.46
		Percent of Total	79.35%	20.65%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	26,511.34	225.43	26,736.77
		Percent of Total	99.16%	0.84%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	24,487.64	3,507.82	27,995.46
		Percent of Total	87.47%	12.53%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	63,242.81	14,572.88	77,815.69
		Percent of Total	81.27%	18.73%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	23,400,019.90	218,768.47	23,618,788.37
		Percent of Total	99.07%	0.93%	100.00%
	FINANCE-A&F	Sum of Amount	13,202.08	406.71	13,608.79
		Percent of Total	97.01%	2.99%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	1,956.90		1,956.90
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,295.80	1,406.68	2,702.48
		Percent of Total	47.95%	52.05%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	37,495.26		37,495.26
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	77.50		77.50
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	22,904.20	10,139.95	33,044.15
		Percent of Total	69.31%	30.69%	100.00%
NORTH ZONE CUSTODIAL	Sum of Amount	1,179.04	150.00	1,329.04	
	Percent of Total	88.71%	11.29%	100.00%	

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Administration and Finance	ONE CARD PROGRAM	Sum of Amount	8,083.57		8,083.57
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	272,843.55	5,235.94	278,079.49
		Percent of Total	98.12%	1.88%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	14,787.45	1,774.06	16,561.51
		Percent of Total	89.29%	10.71%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,885.65	3,400.00	11,285.65
		Percent of Total	69.87%	30.13%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	7,158.19		7,158.19
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	150,165.65	125,465.42	275,631.07
		Percent of Total	54.48%	45.52%	100.00%
	POLICE	Sum of Amount	48,431.56	43,312.69	91,744.25
		Percent of Total	52.79%	47.21%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	10,379.24	2,462.97	12,842.21
		Percent of Total	80.82%	19.18%	100.00%
	PRINTING OPERATIONS	Sum of Amount	29,356.39	790.50	30,146.89
		Percent of Total	97.38%	2.62%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	4,416.45		4,416.45
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	2,648.97	710.37	3,359.34
		Percent of Total	78.85%	21.15%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	12,715.55	4,439.10	17,154.65
		Percent of Total	74.12%	25.88%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	129,913.53	365,414.26	495,327.79
		Percent of Total	26.23%	73.77%	100.00%
	UIT SECURITY	Sum of Amount	1,143.06	408.07	1,551.13
		Percent of Total	73.69%	26.31%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	181,907.00		181,907.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	26,282.88	2,610.42	28,893.30	
	Percent of Total	90.97%	9.03%	100.00%	

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Administration and Finance Sum of Amount			25,202,596.79	1,008,831.50	26,211,428.29
Administration and Finance Percent of Total			96.15%	3.85%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	49,997.32	5,278.61	55,275.93
		Percent of Total	90.45%	9.55%	100.00%
Architecture Sum of Amount			49,997.32	5,278.61	55,275.93
Architecture Percent of Total			90.45%	9.55%	100.00%
Athletics	BASEBALL	Sum of Amount	29,053.20	124.07	29,177.27
		Percent of Total	99.57%	0.43%	100.00%
	FOOTBALL	Sum of Amount	417,343.55	3,010.64	420,354.19
		Percent of Total	99.28%	0.72%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	310,015.59	46,361.96	356,377.55
		Percent of Total	86.99%	13.01%	100.00%
	MEN & WOMEN'S CROSS COUNTRY	Sum of Amount	6,671.55		6,671.55
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	36,697.61	266.84	36,964.45
		Percent of Total	99.28%	0.72%	100.00%
	MEN'S GOLF	Sum of Amount	19,489.75	144.12	19,633.87
		Percent of Total	99.27%	0.73%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	41,501.99	91.46	41,593.45
		Percent of Total	99.78%	0.22%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	24,953.97	429.65	25,383.62
		Percent of Total	98.31%	1.69%	100.00%
	WOMEN'S SOCCER	Sum of Amount	34,352.48		34,352.48
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	11,946.07		11,946.07
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S SWIMMING & DIVING	Sum of Amount	15,418.75	272.75	15,691.50	
	Percent of Total	98.26%	1.74%	100.00%	
WOMEN'S TENNIS	Sum of Amount	16,006.40		16,006.40	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S TRACK AND FIELD	Sum of Amount	33,458.05	91.45	33,549.50	
	Percent of Total	99.73%	0.27%	100.00%	

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Athletics	WOMEN'S VOLLEYBALL	Sum of Amount	30,916.45		30,916.45
		Percent of Total	100.00%	0.00%	100.00%
Athletics Sum of Amount			1,027,825.41	50,792.94	1,078,618.35
Athletics Percent of Total			95.29%	4.71%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	977.81	1,507.59	2,485.40
		Percent of Total	39.34%	60.66%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	3,794.87	258.24	4,053.11
		Percent of Total	93.63%	6.37%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	9,419.44	3,390.67	12,810.11
		Percent of Total	73.53%	26.47%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	34,918.88		34,918.88
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	27,424.67	1,636.09	29,060.76
		Percent of Total	94.37%	5.63%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	1,151.16	218.81	1,369.97
		Percent of Total	84.03%	15.97%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	5.00		5.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	98,778.56	17,313.12	116,091.68
		Percent of Total	85.09%	14.91%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,569.80	1,522.58	8,092.38
		Percent of Total	81.19%	18.81%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	49,614.32	11,226.53	60,840.85
		Percent of Total	81.55%	18.45%	100.00%
FINANCE-BAUER COLLEGE	Sum of Amount	342.37	1,628.96	1,971.33	
	Percent of Total	17.37%	82.63%	100.00%	
GLOBAL ENERGY MGMT INST	Sum of Amount	(30.31)		(30.31)	
	Percent of Total	100.00%	0.00%	100.00%	
MANAGEMENT-BAUER COLLEGE	Sum of Amount	3,682.87	2,038.96	5,721.83	
	Percent of Total	64.37%	35.63%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	5,869.69	(9.31)	5,860.38	
	Percent of Total	100.16%	-0.16%	100.00%	

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Business Administration	MBA STUDENT SERVICES CENTER	Sum of Amount	8,960.44	15,198.19	24,158.63
		Percent of Total	37.09%	62.91%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	8,387.68	4,020.85	12,408.53
		Percent of Total	67.60%	32.40%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	74,059.27	4,092.42	78,151.69
		Percent of Total	94.76%	5.24%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	28,722.68	5,194.00	33,916.68
		Percent of Total	84.69%	15.31%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	3,005.82	333.25	3,339.07
		Percent of Total	90.02%	9.98%	100.00%
Business Administration Sum of Amount			365,655.02	69,570.95	435,225.97
Business Administration Percent of Total			84.01%	15.99%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	74,861.00	155.23	75,016.23
		Percent of Total	99.79%	0.21%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	299.00		299.00
		Percent of Total	100.00%	0.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	21.60	59.42	81.02
		Percent of Total	26.66%	73.34%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,546.12	124.48	1,670.60
		Percent of Total	92.55%	7.45%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	8,368.19	159.20	8,527.39
		Percent of Total	98.13%	1.87%	100.00%
	PRESIDENT	Sum of Amount	51,889.01	3,144.48	55,033.49
		Percent of Total	94.29%	5.71%	100.00%
	STAFF COUNCIL	Sum of Amount	1,065.75	2,710.05	3,775.80
		Percent of Total	28.23%	71.77%	100.00%
WOMEN'S RESOURCE CENTER	Sum of Amount	604.31	149.75	754.06	
	Percent of Total	80.14%	19.86%	100.00%	
Chancellor/President Sum of Amount			138,654.98	6,502.61	145,157.59
Chancellor/President Percent of Total			95.52%	4.48%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	52,533.11	203.30	52,736.41
		Percent of Total	99.61%	0.39%	100.00%

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Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	6,831.64	615.85	7,447.49
		Percent of Total	91.73%	8.27%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	281.25	121.18	402.43
		Percent of Total	69.89%	30.11%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	29,234.48	3,465.93	32,700.41
		Percent of Total	89.40%	10.60%	100.00%
	DEAN, EDUCATION	Sum of Amount	21,428.84	2,004.67	23,433.51
		Percent of Total	91.45%	8.55%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	5,059.93	15.69	5,075.62
		Percent of Total	99.69%	0.31%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	9,683.29	2,211.95	11,895.24
		Percent of Total	81.40%	18.60%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	818.79	377.55	1,196.34
		Percent of Total	68.44%	31.56%	100.00%
Education Sum of Amount			125,871.33	9,016.12	134,887.45
Education Percent of Total			93.32%	6.68%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	10,657.91		10,657.91
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	352,596.74	13,978.42	366,575.16
		Percent of Total	96.19%	3.81%	100.00%
	CIVIL ENGINEERING	Sum of Amount	199,523.30	45,804.79	245,328.09
		Percent of Total	81.33%	18.67%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	53.16		53.16
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		282.52	282.52
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	146.00		146.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	48,651.42	28,399.15	77,050.57
		Percent of Total	63.14%	36.86%	100.00%
ELECTRICAL ENGINEERING	Sum of Amount	23,778.45	64,929.88	88,708.33	
	Percent of Total	26.81%	73.19%	100.00%	

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Engineering	ENGINEERING SERVICES	Sum of Amount	866.73	214.44	1,081.17	
		Percent of Total	80.17%	19.83%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	4,724.80	1,169.57	5,894.37	
		Percent of Total	80.16%	19.84%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	210.00	26.92	236.92	
		Percent of Total	88.64%	11.36%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	31,342.60	5,647.24	36,989.84	
		Percent of Total	84.73%	15.27%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	9,191.01		9,191.01	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	157,578.30		157,578.30	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			839,320.42	160,452.93	999,773.35
	Engineering Percent of Total			83.95%	16.05%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,678.11	153.05	1,831.16	
		Percent of Total	91.64%	8.36%	100.00%	
	AMERICAN HUMANICS	Sum of Amount	121.50		121.50	
		Percent of Total	100.00%	0.00%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	533.07	447.52	980.59	
		Percent of Total	54.36%	45.64%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	160.00	95.00	255.00	
		Percent of Total	62.75%	37.25%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	5,440.13	1,705.38	7,145.51	
		Percent of Total	76.13%	23.87%	100.00%	
	FIELD OFFICE	Sum of Amount	1,430.00	64.29	1,494.29	
		Percent of Total	95.70%	4.30%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,436.22	1,924.44	4,360.66	
		Percent of Total	55.87%	44.13%	100.00%	
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	2,484.02		2,484.02	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00	
		Percent of Total	0.00%	100.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Graduate College of Social Work	PHD PROGRAM	Sum of Amount	120.00		120.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			14,403.05	4,454.68	18,857.73
Graduate College of Social Work Percent of Total			76.38%	23.62%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	7,665.61	974.40	8,640.01
		Percent of Total	88.72%	11.28%	100.00%
Honors College Sum of Amount			7,665.61	974.40	8,640.01
Honors College Percent of Total			88.72%	11.28%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	11,313.75	54,497.50	65,811.25
		Percent of Total	17.19%	82.81%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	223,051.60	1,692.48	224,744.08
		Percent of Total	99.25%	0.75%	100.00%
Hotel and Restaurant Management Sum of Amount			234,365.35	56,189.98	290,555.33
Hotel and Restaurant Management Percent of Total			80.66%	19.34%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	1,464.12	296.29	1,760.41
		Percent of Total	83.17%	16.83%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	2,213.43	549.03	2,762.46
		Percent of Total	80.13%	19.87%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,008.00	4,411.24	5,419.24
		Percent of Total	18.60%	81.40%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,860.71	89.99	1,950.70
		Percent of Total	95.39%	4.61%	100.00%
	DEAN, LAW	Sum of Amount		262.97	262.97
		Percent of Total	0.00%	100.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		359.54	359.54
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	10,646.80	663.66	11,310.46
		Percent of Total	94.13%	5.87%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,737.22	1,519.45	4,256.67
		Percent of Total	64.30%	35.70%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	327.05	111.41	438.46
		Percent of Total	74.59%	25.41%	100.00%

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Law Center	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	110.42		110.42
		Percent of Total	100.00%	0.00%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	589.31		589.31
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,152.98	5,151.64	9,304.62
		Percent of Total	44.63%	55.37%	100.00%
	LAW LIBRARY	Sum of Amount	10,418.13	179.61	10,597.74
		Percent of Total	98.31%	1.69%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	724.75	740.21	1,464.96
		Percent of Total	49.47%	50.53%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	372.68	602.35	975.03
		Percent of Total	38.22%	61.78%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	1,500.00		1,500.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	321.99		321.99
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	2,260.59	652.33	2,912.92
		Percent of Total	77.61%	22.39%	100.00%
Law Center Sum of Amount			40,708.18	15,589.72	56,297.90
Law Center Percent of Total			72.31%	27.69%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,460.94	196.67	1,657.61
		Percent of Total	88.14%	11.86%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,141.38	1,122.96	2,264.34
		Percent of Total	50.41%	49.59%	100.00%
	ART	Sum of Amount	19,390.35	5,182.84	24,573.19
		Percent of Total	78.91%	21.09%	100.00%
	ARTE PUBLICO	Sum of Amount	50,419.23	254.17	50,673.40
		Percent of Total	99.50%	0.50%	100.00%
	BAND	Sum of Amount	10,736.47	155.50	10,891.97
		Percent of Total	98.57%	1.43%	100.00%
	BLAFFER GALLERY	Sum of Amount	9,786.45	1,907.70	11,694.15
		Percent of Total	83.69%	16.31%	100.00%

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Liberal Arts and Social Sciences	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,009.43	1.98	2,011.41
		Percent of Total	99.90%	0.10%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	31,596.40	314.89	31,911.29
		Percent of Total	99.01%	0.99%	100.00%
	COMMUNICATION	Sum of Amount	14,121.23	(137.24)	13,983.99
		Percent of Total	100.98%	-0.98%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	20,198.50	13,409.74	33,608.24
		Percent of Total	60.10%	39.90%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount		90.93	90.93
		Percent of Total	0.00%	100.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	2,525.49	2,022.08	4,547.57
		Percent of Total	55.53%	44.47%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	4,400.05	1,134.85	5,534.90
		Percent of Total	79.50%	20.50%	100.00%
	ECONOMICS	Sum of Amount	3,212.38	3,437.31	6,649.69
		Percent of Total	48.31%	51.69%	100.00%
	ENGLISH	Sum of Amount	11,534.74	3,983.39	15,518.13
		Percent of Total	74.33%	25.67%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	40,506.56	1,140.62	41,647.18
		Percent of Total	97.26%	2.74%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,451.85	2,871.64	4,323.49
		Percent of Total	33.58%	66.42%	100.00%
	HISTORY	Sum of Amount	2,576.75	519.82	3,096.57
		Percent of Total	83.21%	16.79%	100.00%
	LIBERAL STUDIES	Sum of Amount	249.99		249.99
		Percent of Total	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,558.56	2,128.02	4,686.58
		Percent of Total	54.59%	45.41%	100.00%
MILITARY SCIENCE	Sum of Amount	987.98		987.98	
	Percent of Total	100.00%	0.00%	100.00%	
MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,886.39	294.75	4,181.14	
	Percent of Total	92.95%	7.05%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MUSIC	Sum of Amount	28,378.16	4,004.97	32,383.13
		Percent of Total	87.63%	12.37%	100.00%
	PHILOSOPHY	Sum of Amount	205.72		205.72
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	849.71	(462.65)	387.06
		Percent of Total	219.53%	-119.53%	100.00%
	PSYCHOLOGY	Sum of Amount	45,044.06	1,498.00	46,542.06
		Percent of Total	96.78%	3.22%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	1,894.45	81.98	1,976.43
		Percent of Total	95.85%	4.15%	100.00%
	SOCIOLOGY	Sum of Amount	291.14	313.55	604.69
		Percent of Total	48.15%	51.85%	100.00%
	THEATER	Sum of Amount	18,343.88	1,055.10	19,398.98
		Percent of Total	94.56%	5.44%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,736.77	378.84	4,115.61
		Percent of Total	90.80%	9.20%	100.00%
	WRITING CENTER	Sum of Amount	3,590.07	1,083.86	4,673.93
		Percent of Total	76.81%	23.19%	100.00%
Liberal Arts and Social Sciences Sum of Amount			337,085.08	47,986.27	385,071.35
Liberal Arts and Social Sciences Percent of Total			87.54%	12.46%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	96,147.64	55,754.32	151,901.96
		Percent of Total	63.30%	36.70%	100.00%
Library Sum of Amount			96,147.64	55,754.32	151,901.96
Library Percent of Total			63.30%	36.70%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	63,033.60	10,122.42	73,156.02
		Percent of Total	86.16%	13.84%	100.00%
	CHEMISTRY	Sum of Amount	63,892.71	17,049.60	80,942.31
		Percent of Total	78.94%	21.06%	100.00%
	COMPUTER SCIENCE	Sum of Amount	18,569.95	3,175.65	21,745.60
		Percent of Total	85.40%	14.60%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	153,345.24	5,754.21	159,099.45
		Percent of Total	96.38%	3.62%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	77,841.65	2,777.77	80,619.42	
		Percent of Total	96.55%	3.45%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	46,673.15	79,467.63	126,140.78	
		Percent of Total	37.00%	63.00%	100.00%	
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	8,274.18		8,274.18	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	16,068.55	1,923.77	17,992.32	
		Percent of Total	89.31%	10.69%	100.00%	
	PHYSICS	Sum of Amount	51,827.53	5,346.73	57,174.26	
		Percent of Total	90.65%	9.35%	100.00%	
	Natural Science and Mathematics Sum of Amount			499,526.56	125,617.78	625,144.34
	Natural Science and Mathematics Percent of Total			79.91%	20.09%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	51,686.66	18,213.43	69,900.09	
		Percent of Total	73.94%	26.06%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	68,934.84	350.49	69,285.33	
		Percent of Total	99.49%	0.51%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	137,123.56	9,058.41	146,181.97	
		Percent of Total	93.80%	6.20%	100.00%	
Optometry Sum of Amount			257,745.06	27,622.33	285,367.39	
Optometry Percent of Total			90.32%	9.68%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	17,849.63	637.29	18,486.92	
		Percent of Total	96.55%	3.45%	100.00%	
	DEAN, PHARMACY	Sum of Amount	59,592.25	1,525.31	61,117.56	
		Percent of Total	97.50%	2.50%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	39,171.42	1,597.47	40,768.89	
		Percent of Total	96.08%	3.92%	100.00%	
Pharmacy Sum of Amount			116,613.30	3,760.07	120,373.37	
Pharmacy Percent of Total			96.88%	3.12%	100.00%	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	20,067.55	11,827.73	31,895.28	
		Percent of Total	62.92%	37.08%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	1,904.43		1,904.43	
		Percent of Total	100.00%	0.00%	100.00%	

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Research	CENTER FOR MATERIALS CHEMISTRY (CMC)	Sum of Amount	12.90	98.56	111.46
		Percent of Total	11.57%	88.43%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	14,285.12		14,285.12
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	2,612.20		2,612.20
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	271.47	117.76	389.23
		Percent of Total	69.75%	30.25%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	4,400.83	163.42	4,564.25
		Percent of Total	96.42%	3.58%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,366.75		2,366.75
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	1,791.28		1,791.28
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	120,505.67		120,505.67
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	5,784.79	8,664.84	14,449.63
		Percent of Total	40.03%	59.97%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	399.50	3.77	403.27
		Percent of Total	99.07%	0.93%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	3,730.55		3,730.55
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	196.75		196.75
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	18,666.84	1,335.93	20,002.77
		Percent of Total	93.32%	6.68%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	266,674.03	2,046.97	268,721.00
		Percent of Total	99.24%	0.76%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	29,024.64	2,175.04	31,199.68
		Percent of Total	93.03%	6.97%	100.00%
TX OBESITY RESEARCH CENTER	Sum of Amount	7.05		7.05	
	Percent of Total	100.00%	0.00%	100.00%	

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Research Sum of Amount			492,702.35	26,434.02	519,136.37
Research Percent of Total			94.91%	5.09%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	38,155.23	7,165.45	45,320.68
		Percent of Total	84.19%	15.81%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	11,795.04	1,640.19	13,435.23
		Percent of Total	87.79%	12.21%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,014.37	1,189.90	10,204.27
		Percent of Total	88.34%	11.66%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,516.28	565.61	2,081.89
		Percent of Total	72.83%	27.17%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	3,154.39	300.00	3,454.39
		Percent of Total	91.32%	8.68%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,502.11	599.80	2,101.91
		Percent of Total	71.46%	28.54%	100.00%
	RELIGION CENTER	Sum of Amount	267.69		267.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	60,435.04	2,792.61	63,227.65
		Percent of Total	95.58%	4.42%	100.00%
	STUDENT AFFAIRS	Sum of Amount	17,474.43	3,424.68	20,899.11
		Percent of Total	83.61%	16.39%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	27,951.45	5,733.02	33,684.47
		Percent of Total	82.98%	17.02%	100.00%
	STUDENT PHARMACY	Sum of Amount	273.00		273.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,630.33	112.47	2,742.80
		Percent of Total	95.90%	4.10%	100.00%
UNIVERSITY CAREER SERVICES	Sum of Amount	1,522.24	12,159.41	13,681.65	
	Percent of Total	11.13%	88.87%	100.00%	
UNIVERSITY CENTER	Sum of Amount	83,903.47	3,677.91	87,581.38	
	Percent of Total	95.80%	4.20%	100.00%	
Student Affairs Sum of Amount			259,595.07	39,361.05	298,956.12
Student Affairs Percent of Total			86.83%	13.17%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	6,583.36	279.96	6,863.32
		Percent of Total	95.92%	4.08%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	622.99		622.99
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	92,327.04	3,815.96	96,143.00
		Percent of Total	96.03%	3.97%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	2,169.11	137.09	2,306.20
		Percent of Total	94.06%	5.94%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	46,352.36	10,301.50	56,653.86
		Percent of Total	81.82%	18.18%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	12,091.61	396.49	12,488.10
		Percent of Total	96.83%	3.17%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,009.38	1,115.48	3,124.86
		Percent of Total	64.30%	35.70%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	15,220.28	11,404.28	26,624.56
		Percent of Total	57.17%	42.83%	100.00%
TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	338.42		338.42	
	Percent of Total	100.00%	0.00%	100.00%	
Technology Sum of Amount			177,914.55	27,450.76	205,365.31
Technology Percent of Total			86.63%	13.37%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	190.44	(6,676.56)	(6,486.12)
		Percent of Total	-2.94%	102.94%	100.00%
	ANNUAL GIVING	Sum of Amount	21,042.83	3,111.29	24,154.12
		Percent of Total	87.12%	12.88%	100.00%
	DEVELOPMENT	Sum of Amount	7,871.27	996.93	8,868.20
		Percent of Total	88.76%	11.24%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	4,489.75		4,489.75
		Percent of Total	100.00%	0.00%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	69.00		69.00
		Percent of Total	100.00%	0.00%	100.00%

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University Advancement	MARKETING-ADVANCEMENT	Sum of Amount	145,548.58	7,618.00	153,166.58	
		Percent of Total	95.03%	4.97%	100.00%	
	PLANNED GIVING	Sum of Amount	2,730.90		2,730.90	
		Percent of Total	100.00%	0.00%	100.00%	
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	6,425.23		6,425.23	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	47,050.94	330.70	47,381.64	
		Percent of Total	99.30%	0.70%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	419.95	811.30	1,231.25	
		Percent of Total	34.11%	65.89%	100.00%	
	University Advancement Sum of Amount			235,838.89	6,191.66	242,030.55
	University Advancement Percent of Total			97.44%	2.56%	100.00%
Total Sum of Amount			30,783,240.25	1,808,239.71	32,591,479.96	
Total Percent of Total			94.45%	5.55%	100.00%	