

University of Houston HUB Report
November 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,150.72	1,776.23	3,926.95
		Percent of Total	54.77%	45.23%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	7,868.21	5,485.28	13,353.49
		Percent of Total	58.92%	41.08%	100.00%
	ADMISSIONS	Sum of Amount	577.03		577.03
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,340.43	551.35	10,891.78
		Percent of Total	94.94%	5.06%	100.00%
	CONTINUING EDUCATION	Sum of Amount	12,045.26	4,186.22	16,231.48
		Percent of Total	74.21%	25.79%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	2,014.75		2,014.75
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	43,650.67	558.82	44,209.49
		Percent of Total	98.74%	1.26%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	189.75		189.75
		Percent of Total	100.00%	0.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	5,184.26	155.92	5,340.18
		Percent of Total	97.08%	2.92%	100.00%
	FACULTY SENATE	Sum of Amount	183.22	5,501.75	5,684.97
		Percent of Total	3.22%	96.78%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	169.31	553.93	723.24
		Percent of Total	23.41%	76.59%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	55.84	63.91	119.75
		Percent of Total	46.63%	53.37%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,078.38	124.21	3,202.59
		Percent of Total	96.12%	3.88%	100.00%
	KUHC RADIO	Sum of Amount	6,145.40	3,538.89	9,684.29
		Percent of Total	63.46%	36.54%	100.00%
KUH F RADIO	Sum of Amount	24,669.08	9,392.13	34,061.21	
	Percent of Total	72.43%	27.57%	100.00%	
LEARNING & ASSESSMENT SERVICES	Sum of Amount	11,312.32	799.39	12,111.71	
	Percent of Total	93.40%	6.60%	100.00%	

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Academic Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	68.00	462.91	530.91
		Percent of Total	12.81%	87.19%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	787.03	132.81	919.84
		Percent of Total	85.56%	14.44%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	1,757.50		1,757.50
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	10,258.26	55.00	10,313.26
		Percent of Total	99.47%	0.53%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	9,331.09	167.31	9,498.40
		Percent of Total	98.24%	1.76%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	47,137.51	7,305.40	54,442.91
		Percent of Total	86.58%	13.42%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	727.31	652.52	1,379.83
		Percent of Total	52.71%	47.29%	100.00%
	UH WELCOME CENTER	Sum of Amount	617.39	4,173.85	4,791.24
		Percent of Total	12.89%	87.11%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	700.61	3,606.15	4,306.76
		Percent of Total	16.27%	83.73%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	499.60	96.20	595.80
		Percent of Total	83.85%	16.15%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount		560.67	560.67	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	4,413.19		4,413.19	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			205,932.12	49,900.85	255,832.97
Academic Affairs Percent of Total			80.49%	19.51%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,811.24	3,515.56	6,326.80
		Percent of Total	44.43%	55.57%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	4,707.75	233.66	4,941.41
		Percent of Total	95.27%	4.73%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	BUSINESS SERVICES OPERATIONS	Sum of Amount	453.41		453.41
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	2,337.10	204.25	2,541.35
		Percent of Total	91.96%	8.04%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,700.76	510.64	8,211.40
		Percent of Total	93.78%	6.22%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	378,933.61	290,529.94	669,463.55
		Percent of Total	56.60%	43.40%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	24,042.89	1,113.51	25,156.40
		Percent of Total	95.57%	4.43%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	46,473.23	16,380.20	62,853.43
		Percent of Total	73.94%	26.06%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	64,705.62	13,445.52	78,151.14
		Percent of Total	82.80%	17.20%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	12,284,850.03	214,002.06	12,498,852.09
		Percent of Total	98.29%	1.71%	100.00%
	FINANCE-A&F	Sum of Amount	1,664.59	1,376.00	3,040.59
		Percent of Total	54.75%	45.25%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	8,257.59	873.14	9,130.73
		Percent of Total	90.44%	9.56%	100.00%
	HUMAN RESOURCES	Sum of Amount	995.95	1,492.81	2,488.76
		Percent of Total	40.02%	59.98%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	53,855.35		53,855.35
		Percent of Total	100.00%	0.00%	100.00%
	INST - LOANS	Sum of Amount	1,067.56		1,067.56
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	2,236.26		2,236.26
		Percent of Total	100.00%	0.00%	100.00%
MINOR AND PLANNED PROJECTS	Sum of Amount	121,474.62	21,516.24	142,990.86	
	Percent of Total	84.95%	15.05%	100.00%	
NORTH ZONE CUSTODIAL	Sum of Amount	1,032.97		1,032.97	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	ONE CARD PROGRAM	Sum of Amount	112,830.77		112,830.77
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	247,368.73	1,463.18	248,831.91
		Percent of Total	99.41%	0.59%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	23,619.54	1,255.28	24,874.82
		Percent of Total	94.95%	5.05%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	8,880.73		8,880.73
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	7,959.31		7,959.31
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	44,454.40	72,129.04	116,583.44
		Percent of Total	38.13%	61.87%	100.00%
	POLICE	Sum of Amount	30,250.41	18,033.86	48,284.27
		Percent of Total	62.65%	37.35%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	5,911.59		5,911.59
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	13,112.79		13,112.79
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,866.00		1,866.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount		6.34	6.34
		Percent of Total	0.00%	100.00%	100.00%
	RISK MANAGEMENT	Sum of Amount		9.74	9.74
		Percent of Total	0.00%	100.00%	100.00%
	SKILLED TRADES	Sum of Amount	7,068.17	9,960.08	17,028.25
		Percent of Total	41.51%	58.49%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	10,566.33	715.86	11,282.19
		Percent of Total	93.65%	6.35%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	142,181.01	37,409.14	179,590.15
		Percent of Total	79.17%	20.83%	100.00%
UIT SECURITY	Sum of Amount	26,560.41	41.48	26,601.89	
	Percent of Total	99.84%	0.16%	100.00%	

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Administration and Finance	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	203,585.00		203,585.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	5,782.41	1,434.00	7,216.41
		Percent of Total	80.13%	19.87%	100.00%
Administration and Finance Sum of Amount			13,899,854.39	707,651.53	14,607,505.92
Administration and Finance Percent of Total			95.16%	4.84%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	32,988.45	1,292.73	34,281.18
		Percent of Total	96.23%	3.77%	100.00%
Architecture Sum of Amount			32,988.45	1,292.73	34,281.18
Architecture Percent of Total			96.23%	3.77%	100.00%
Athletics	BASEBALL	Sum of Amount	3,465.86	258.22	3,724.08
		Percent of Total	93.07%	6.93%	100.00%
	FOOTBALL	Sum of Amount	212,027.41	162,918.71	374,946.12
		Percent of Total	56.55%	43.45%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	402,768.70	69,648.88	472,417.58
		Percent of Total	85.26%	14.74%	100.00%
	MEN & WOMEN'S CROSS COUNTRY	Sum of Amount	3,424.22		3,424.22
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	60,681.21	42.16	60,723.37
		Percent of Total	99.93%	0.07%	100.00%
	MEN'S GOLF	Sum of Amount	956.23	103.50	1,059.73
		Percent of Total	90.23%	9.77%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	3,994.01	30.64	4,024.65
		Percent of Total	99.24%	0.76%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	28,941.15	382.97	29,324.12
		Percent of Total	98.69%	1.31%	100.00%
	WOMEN'S SOCCER	Sum of Amount	13,617.38	190.12	13,807.50
		Percent of Total	98.62%	1.38%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	6,048.40		6,048.40
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S SWIMMING & DIVING	Sum of Amount	6,320.35		6,320.35	
	Percent of Total	100.00%	0.00%	100.00%	

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Athletics	WOMEN'S TENNIS	Sum of Amount	1,998.21		1,998.21
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	1,787.81	30.64	1,818.45
		Percent of Total	98.32%	1.68%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	3,113.29	3,463.75	6,577.04
		Percent of Total	47.34%	52.66%	100.00%
Athletics Sum of Amount			749,144.23	237,069.59	986,213.82
Athletics Percent of Total			75.96%	24.04%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	884.19	1,501.32	2,385.51
		Percent of Total	37.07%	62.93%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	262.48	119.24	381.72
		Percent of Total	68.76%	31.24%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	10,609.67	1,705.36	12,315.03
		Percent of Total	86.15%	13.85%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	16,069.83		16,069.83
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	16,733.48	29,858.52	46,592.00
		Percent of Total	35.91%	64.09%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	2,237.81	237.20	2,475.01
		Percent of Total	90.42%	9.58%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	2,054.98	1,604.19	3,659.17
		Percent of Total	56.16%	43.84%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	114,125.32	11,670.60	125,795.92
		Percent of Total	90.72%	9.28%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	4,193.04	622.75	4,815.79
		Percent of Total	87.07%	12.93%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	43,196.75	14,509.50	57,706.25
		Percent of Total	74.86%	25.14%	100.00%
FINANCE-BAUER COLLEGE	Sum of Amount	3,992.63	405.63	4,398.26	
	Percent of Total	90.78%	9.22%	100.00%	
GLOBAL ENERGY MGMT INST	Sum of Amount	203.50		203.50	
	Percent of Total	100.00%	0.00%	100.00%	

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	1,157.71	680.02	1,837.73
		Percent of Total	63.00%	37.00%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	7,363.64	1,359.29	8,722.93
		Percent of Total	84.42%	15.58%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	6,546.54	359.48	6,906.02
		Percent of Total	94.79%	5.21%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	8,347.81	2,804.89	11,152.70
		Percent of Total	74.85%	25.15%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	32,092.56	39,406.22	71,498.78
		Percent of Total	44.89%	55.11%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	2,673.82	251.91	2,925.73
		Percent of Total	91.39%	8.61%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,833.30	697.60	3,530.90
		Percent of Total	80.24%	19.76%	100.00%
Business Administration Sum of Amount			275,579.06	107,793.72	383,372.78
Business Administration Percent of Total			71.88%	28.12%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	30,317.45	325.30	30,642.75
		Percent of Total	98.94%	1.06%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	237.50	913.52	1,151.02
		Percent of Total	20.63%	79.37%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	73.88	49.88	123.76
		Percent of Total	59.70%	40.30%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	575.36		575.36
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	20,325.77	12,004.35	32,330.12
		Percent of Total	62.87%	37.13%	100.00%
	PRESIDENT	Sum of Amount	8,717.69	273.67	8,991.36
		Percent of Total	96.96%	3.04%	100.00%
	STAFF COUNCIL	Sum of Amount	4,198.36	818.73	5,017.09
		Percent of Total	83.68%	16.32%	100.00%
WOMEN'S RESOURCE CENTER	Sum of Amount	652.90		652.90	
	Percent of Total	100.00%	0.00%	100.00%	

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Chancellor/President Sum of Amount			65,098.91	14,385.45	79,484.36
Chancellor/President Percent of Total			81.90%	18.10%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	41,758.04	3,322.30	45,080.34
		Percent of Total	92.63%	7.37%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,039.41	3,039.55	13,078.96
		Percent of Total	76.76%	23.24%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	648.71	46.91	695.62
		Percent of Total	93.26%	6.74%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	38,589.56	10,054.77	48,644.33
		Percent of Total	79.33%	20.67%	100.00%
	DEAN, EDUCATION	Sum of Amount	7,067.17	561.38	7,628.55
		Percent of Total	92.64%	7.36%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount		51.43	51.43
		Percent of Total	0.00%	100.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,289.53	712.39	4,001.92
		Percent of Total	82.20%	17.80%	100.00%
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	561.62	144.76	706.38	
	Percent of Total	79.51%	20.49%	100.00%	
Education Sum of Amount			101,954.04	17,933.49	119,887.53
Education Percent of Total			85.04%	14.96%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	8,168.16	1,436.60	9,604.76
		Percent of Total	85.04%	14.96%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	234,795.03	4,124.32	238,919.35
		Percent of Total	98.27%	1.73%	100.00%
	CIVIL ENGINEERING	Sum of Amount	805,337.38	3,247.13	808,584.51
		Percent of Total	99.60%	0.40%	100.00%
	DEAN, ENGINEERING	Sum of Amount	49,755.81	15,817.32	65,573.13
		Percent of Total	75.88%	24.12%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	190,987.57	107,523.71	298,511.28
		Percent of Total	63.98%	36.02%	100.00%
	ENGINEERING SERVICES	Sum of Amount	455.99	4,391.92	4,847.91
		Percent of Total	9.41%	90.59%	100.00%

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	609.55	647.03	1,256.58	
		Percent of Total	48.51%	51.49%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	961.94		961.94	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	54,146.77	11,832.40	65,979.17	
		Percent of Total	82.07%	17.93%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	33,769.61	1,992.81	35,762.42	
		Percent of Total	94.43%	5.57%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	32,795.17	226.00	33,021.17	
		Percent of Total	99.32%	0.68%	100.00%	
	Engineering Sum of Amount			1,411,782.98	151,239.24	1,563,022.22
	Engineering Percent of Total			90.32%	9.68%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,300.00	195.55	1,495.55	
		Percent of Total	86.92%	13.08%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount		303.72	303.72	
		Percent of Total	0.00%	100.00%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	5,262.67		5,262.67	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	367.49	193.07	560.56	
		Percent of Total	65.56%	34.44%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	6,853.91	2,199.27	9,053.18	
		Percent of Total	75.71%	24.29%	100.00%	
	FIELD OFFICE	Sum of Amount	1,300.00	430.33	1,730.33	
		Percent of Total	75.13%	24.87%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	110.00		110.00	
		Percent of Total	100.00%	0.00%	100.00%	
	PHD PROGRAM	Sum of Amount	740.49	27.97	768.46	
		Percent of Total	96.36%	3.64%	100.00%	
Graduate College of Social Work Sum of Amount			15,934.56	3,349.91	19,284.47	
Graduate College of Social Work Percent of Total			82.63%	17.37%	100.00%	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	15,139.40	5,656.65	20,796.05	
		Percent of Total	72.80%	27.20%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Honors College Sum of Amount			15,139.40	5,656.65	20,796.05
Honors College Percent of Total			72.80%	27.20%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	6,396.12	5,400.00	11,796.12
		Percent of Total	54.22%	45.78%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	281,161.32	790.02	281,951.34
		Percent of Total	99.72%	0.28%	100.00%
Hotel and Restaurant Management Sum of Amount			287,557.44	6,190.02	293,747.46
Hotel and Restaurant Management Percent of Total			97.89%	2.11%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	2,188.27		2,188.27
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	4,189.31	431.68	4,620.99
		Percent of Total	90.66%	9.34%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		5,202.69	5,202.69
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,678.82	2,088.84	4,767.66
		Percent of Total	56.19%	43.81%	100.00%
	DEAN, LAW	Sum of Amount	43,858.05		43,858.05
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		64.28	64.28
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	1,810.92	2,282.90	4,093.82
		Percent of Total	44.24%	55.76%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	4,008.46	184.75	4,193.21
		Percent of Total	95.59%	4.41%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	1,223.33	959.07	2,182.40
		Percent of Total	56.05%	43.95%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount		476.09	476.09
		Percent of Total	0.00%	100.00%	100.00%
LAW INFORMATION TECHNOLOGY	Sum of Amount	8,063.37	192.40	8,255.77	
	Percent of Total	97.67%	2.33%	100.00%	
LAW LIBRARY	Sum of Amount	1,979.60		1,979.60	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	221.17	57.70	278.87	
		Percent of Total	79.31%	20.69%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,019.06		1,019.06	
		Percent of Total	100.00%	0.00%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	14,244.64	610.97	14,855.61	
		Percent of Total	95.89%	4.11%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	122.46	316.62	439.08	
		Percent of Total	27.89%	72.11%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	25,438.33	3,366.61	28,804.94	
		Percent of Total	88.31%	11.69%	100.00%	
	Law Center Sum of Amount			111,045.79	16,234.60	127,280.39
	Law Center Percent of Total			87.25%	12.75%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	142.85	102.32	245.17	
		Percent of Total	58.27%	41.73%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	291.81	571.38	863.19	
		Percent of Total	33.81%	66.19%	100.00%	
	ART	Sum of Amount	12,306.56	4,224.69	16,531.25	
		Percent of Total	74.44%	25.56%	100.00%	
	ARTE PUBLICO	Sum of Amount	31,119.43	1,050.92	32,170.35	
		Percent of Total	96.73%	3.27%	100.00%	
	BAND	Sum of Amount	18,307.74	156.88	18,464.62	
		Percent of Total	99.15%	0.85%	100.00%	
	BLAFFER GALLERY	Sum of Amount	6,611.49	156.00	6,767.49	
		Percent of Total	97.69%	2.31%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,844.25		2,844.25	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	42,480.99		42,480.99	
		Percent of Total	100.00%	0.00%	100.00%	
	COMMUNICATION	Sum of Amount	13,467.65	5,649.28	19,116.93	
		Percent of Total	70.45%	29.55%	100.00%	
	COMMUNICATIONS DISORDERS	Sum of Amount	5,683.35	475.71	6,159.06	
		Percent of Total	92.28%	7.72%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMPARATIVE CULTURAL STUDIES	Sum of Amount	734.55	416.13	1,150.68
		Percent of Total	63.84%	36.16%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	30,473.24	4,376.60	34,849.84
		Percent of Total	87.44%	12.56%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	12,064.34	611.02	12,675.36
		Percent of Total	95.18%	4.82%	100.00%
	ECONOMICS	Sum of Amount	3,232.13	77.94	3,310.07
		Percent of Total	97.65%	2.35%	100.00%
	ENGLISH	Sum of Amount	8,649.89	10,732.73	19,382.62
		Percent of Total	44.63%	55.37%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	40,881.58	2,308.21	43,189.79
		Percent of Total	94.66%	5.34%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,093.64	2,395.45	4,489.09
		Percent of Total	46.64%	53.36%	100.00%
	HISTORY	Sum of Amount	3,953.08	225.05	4,178.13
		Percent of Total	94.61%	5.39%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	5,846.60	5,356.48	11,203.08
		Percent of Total	52.19%	47.81%	100.00%
	MILITARY SCIENCE	Sum of Amount	3,775.60		3,775.60
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	725.21	504.23	1,229.44
		Percent of Total	58.99%	41.01%	100.00%
	MUSIC	Sum of Amount	14,953.34	3,095.67	18,049.01
		Percent of Total	82.85%	17.15%	100.00%
	PHILOSOPHY	Sum of Amount	538.06	85.67	623.73
		Percent of Total	86.26%	13.74%	100.00%
	POLITICAL SCIENCE	Sum of Amount	633.14	1,126.54	1,759.68
		Percent of Total	35.98%	64.02%	100.00%
	PSYCHOLOGY	Sum of Amount	27,562.67	3,648.50	31,211.17
		Percent of Total	88.31%	11.69%	100.00%
RELIGIOUS STUDIES	Sum of Amount	4,071.12	180.04	4,251.16	
	Percent of Total	95.76%	4.24%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	833.24	9,196.96	10,030.20	
		Percent of Total	8.31%	91.69%	100.00%	
	THEATER	Sum of Amount	36,922.77	1,398.08	38,320.85	
		Percent of Total	96.35%	3.65%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	528.35	146.35	674.70	
		Percent of Total	78.31%	21.69%	100.00%	
	WRITING CENTER	Sum of Amount	695.22	96.60	791.82	
		Percent of Total	87.80%	12.20%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			332,423.89	58,365.43	390,789.32
	Liberal Arts and Social Sciences Percent of Total			85.06%	14.94%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,968,089.07	125,334.61	3,093,423.68	
		Percent of Total	95.95%	4.05%	100.00%	
Library Sum of Amount			2,968,089.07	125,334.61	3,093,423.68	
Library Percent of Total			95.95%	4.05%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	196,259.81	1,292.68	197,552.49	
		Percent of Total	99.35%	0.65%	100.00%	
	CHEMISTRY	Sum of Amount	66,115.30	3,444.10	69,559.40	
		Percent of Total	95.05%	4.95%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	27,806.77	9,633.58	37,440.35	
		Percent of Total	74.27%	25.73%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	236,248.45	4,186.13	240,434.58	
		Percent of Total	98.26%	1.74%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	61,104.06	2,983.36	64,087.42	
		Percent of Total	95.34%	4.66%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	206,635.70	37,925.89	244,561.59	
		Percent of Total	84.49%	15.51%	100.00%	
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	12,019.46		12,019.46	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	153,770.92	12,346.24	166,117.16	
		Percent of Total	92.57%	7.43%	100.00%	
	PHYSICS	Sum of Amount	9,809.98	869.22	10,679.20	
		Percent of Total	91.86%	8.14%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics Sum of Amount			969,770.45	72,681.20	1,042,451.65
Natural Science and Mathematics Percent of Total			93.03%	6.97%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	15,676.20	1,613.11	17,289.31
		Percent of Total	90.67%	9.33%	100.00%
	OPT VISION SCIENCES	Sum of Amount	19,727.28	1,452.50	21,179.78
		Percent of Total	93.14%	6.86%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	50,667.42	9,036.36	59,703.78
		Percent of Total	84.86%	15.14%	100.00%
Optometry Sum of Amount			86,070.90	12,101.97	98,172.87
Optometry Percent of Total			87.67%	12.33%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	26,574.30	849.64	27,423.94
		Percent of Total	96.90%	3.10%	100.00%
	DEAN, PHARMACY	Sum of Amount	110,863.28	2,622.50	113,485.78
		Percent of Total	97.69%	2.31%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	26,898.24	2,669.31	29,567.55
		Percent of Total	90.97%	9.03%	100.00%
Pharmacy Sum of Amount			164,335.82	6,141.45	170,477.27
Pharmacy Percent of Total			96.40%	3.60%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	11,023.59	620.57	11,644.16
		Percent of Total	94.67%	5.33%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,765.06	546.64	3,311.70
		Percent of Total	83.49%	16.51%	100.00%
	CENTER FOR MATERIALS CHEMISTRY (CMC)	Sum of Amount	26.60	69.18	95.78
		Percent of Total	27.77%	72.23%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	5,792.19	782.93	6,575.12
		Percent of Total	88.09%	11.91%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	894.36		894.36
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	530.43		530.43
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	8,388.38		8,388.38
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	46,285.50		46,285.50
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	1,220.62	225.00	1,445.62
		Percent of Total	84.44%	15.56%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	76,967.59		76,967.59
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	210,112.80	2,439.02	212,551.82
		Percent of Total	98.85%	1.15%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	55.35	74.42	129.77
		Percent of Total	42.65%	57.35%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,113.08		1,113.08
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	327.37		327.37
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	59,116.96	10,527.34	69,644.30
		Percent of Total	84.88%	15.12%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	86,514.23	7,497.95	94,012.18
		Percent of Total	92.02%	7.98%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	31,416.84	3,537.99	34,954.83
		Percent of Total	89.88%	10.12%	100.00%
TX OBESITY RESEARCH CENTER	Sum of Amount		6.80	6.80	
	Percent of Total	0.00%	100.00%	100.00%	
UH WIND CLUSTER	Sum of Amount	21,000.00		21,000.00	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			563,550.95	26,327.84	589,878.79
Research Percent of Total			95.54%	4.46%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	46,311.73	2,283.01	48,594.74
		Percent of Total	95.30%	4.70%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	15,476.55	648.56	16,125.11
		Percent of Total	95.98%	4.02%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,655.86	1,934.87	11,590.73
		Percent of Total	83.31%	16.69%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Sum of Amount	1,389.26	1,516.28	2,905.54
		Percent of Total	47.81%	52.19%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	2,237.40		2,237.40
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	11,099.21	2,662.17	13,761.38
		Percent of Total	80.65%	19.35%	100.00%
	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	6,591.52	2,519.57	9,111.09
		Percent of Total	72.35%	27.65%	100.00%
	STUDENT AFFAIRS	Sum of Amount	7,585.29	6,130.49	13,715.78
		Percent of Total	55.30%	44.70%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	20,264.92	15,846.72	36,111.64
		Percent of Total	56.12%	43.88%	100.00%
	STUDENT PHARMACY	Sum of Amount	552.41	88.11	640.52
		Percent of Total	86.24%	13.76%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	10,004.24	853.82	10,858.06
		Percent of Total	92.14%	7.86%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	5,727.14	477.31	6,204.45
		Percent of Total	92.31%	7.69%	100.00%
UNIVERSITY CENTER	Sum of Amount	8,819.13	2,992.81	11,811.94	
	Percent of Total	74.66%	25.34%	100.00%	
Student Affairs Sum of Amount			145,902.35	37,953.72	183,856.07
Student Affairs Percent of Total			79.36%	20.64%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	7,673.97		7,673.97
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	359.00	1,998.46	2,357.46
		Percent of Total	15.23%	84.77%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	5,470.45	8,662.20	14,132.65
		Percent of Total	38.71%	61.29%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	4,532.09		4,532.09
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	2,720.52		2,720.52	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	11,593.91	9,036.50	20,630.41	
		Percent of Total	56.20%	43.80%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	55,603.83	514.14	56,117.97	
		Percent of Total	99.08%	0.92%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	6,391.06	799.88	7,190.94	
		Percent of Total	88.88%	11.12%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	10,991.51	21.50	11,013.01	
		Percent of Total	99.80%	0.20%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	3,741.24	8,131.89	11,873.13	
		Percent of Total	31.51%	68.49%	100.00%	
	Technology Sum of Amount			109,077.58	29,164.57	138,242.15
	Technology Percent of Total			78.90%	21.10%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	48,522.50		48,522.50	
		Percent of Total	100.00%	0.00%	100.00%	
	DEVELOPMENT	Sum of Amount	16,274.15	5,041.22	21,315.37	
		Percent of Total	76.35%	23.65%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	16,845.81		16,845.81	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	41,881.21	1,441.83	43,323.04	
		Percent of Total	96.67%	3.33%	100.00%	
	PLANNED GIVING	Sum of Amount	2,605.45		2,605.45	
		Percent of Total	100.00%	0.00%	100.00%	
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	19,595.76		19,595.76	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	12,268.01	34.50	12,302.51	
		Percent of Total	99.72%	0.28%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	572.94	8,923.59	9,496.53	
		Percent of Total	6.03%	93.97%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	43,140.00	262.10	43,402.10	
		Percent of Total	99.40%	0.60%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY RELATIONS	Sum of Amount	339.89	41.67	381.56
		Percent of Total	89.08%	10.92%	100.00%
University Advancement Sum of Amount			202,045.72	15,744.91	217,790.63
University Advancement Percent of Total			92.77%	7.23%	100.00%
Total Sum of Amount			22,713,278.10	1,702,513.48	24,415,791.58
Total Percent of Total			93.03%	6.97%	100.00%