

University of Houston HUB Report  
May 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,482.31	567.20	2,049.51
		Percent of Total	72.33%	27.67%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	5,441.46	3,371.97	8,813.43
		Percent of Total	61.74%	38.26%	100.00%
	ADMISSIONS	Sum of Amount	20,846.11		20,846.11
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	2,471.71	427.88	2,899.59
		Percent of Total	85.24%	14.76%	100.00%
	CONTINUING EDUCATION	Sum of Amount	10,668.97	4,806.04	15,475.01
		Percent of Total	68.94%	31.06%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	266.06	9.99	276.05
		Percent of Total	96.38%	3.62%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	188.27	115,428.55	115,616.82
		Percent of Total	0.16%	99.84%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	147.53	388.77	536.30
		Percent of Total	27.51%	72.49%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	42,900.00	3,389.46	46,289.46
		Percent of Total	92.68%	7.32%	100.00%
	FACULTY SENATE	Sum of Amount	323.17		323.17
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	8,898.59	99.36	8,997.95
		Percent of Total	98.90%	1.10%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	688.06	108.99	797.05
		Percent of Total	86.33%	13.67%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount		363.52	363.52
		Percent of Total	0.00%	100.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,977.25	9,467.45	12,444.70
		Percent of Total	23.92%	76.08%	100.00%
	KUHC RADIO	Sum of Amount	13,433.48	1,880.00	15,313.48
		Percent of Total	87.72%	12.28%	100.00%
KUHf RADIO	Sum of Amount	38,161.93	3,937.71	42,099.64	
	Percent of Total	90.65%	9.35%	100.00%	

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Academic Affairs	LEARNING & ASSESSMENT SERVICES	Sum of Amount	4,034.54	37.41	4,071.95
		Percent of Total	99.08%	0.92%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	54.90	487.43	542.33
		Percent of Total	10.12%	89.88%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	342.68	671.66	1,014.34
		Percent of Total	33.78%	66.22%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	4,754.96	4,511.72	9,266.68
		Percent of Total	51.31%	48.69%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	764.57	1,164.10	1,928.67
		Percent of Total	39.64%	60.36%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	40,056.95	1,743.95	41,800.90
		Percent of Total	95.83%	4.17%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	9,097.06	236.31	9,333.37
		Percent of Total	97.47%	2.53%	100.00%
	UH WELCOME CENTER	Sum of Amount	2,242.71	1,374.46	3,617.17
		Percent of Total	62.00%	38.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	417.50	59,697.91	60,115.41
		Percent of Total	0.69%	99.31%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	575.55	1,400.36	1,975.91
		Percent of Total	29.13%	70.87%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount		2,830.57	2,830.57	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	617.89	47.65	665.54	
	Percent of Total	92.84%	7.16%	100.00%	
Academic Affairs Sum of Amount			211,854.21	218,450.42	430,304.63
Academic Affairs Percent of Total			49.23%	50.77%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,731.59	380.11	2,111.70
		Percent of Total	82.00%	18.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	1,406.52	781.79	2,188.31
		Percent of Total	64.27%	35.73%	100.00%
BUDGET	Sum of Amount	418.22		418.22	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	BUSINESS SERVICES OPERATIONS	Sum of Amount	430.12	1,752.50	2,182.62
		Percent of Total	19.71%	80.29%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	9,883.22	3,333.23	13,216.45
		Percent of Total	74.78%	25.22%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	21,934.89	28.47	21,963.36
		Percent of Total	99.87%	0.13%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	705,186.06	526,400.06	1,231,586.12
		Percent of Total	57.26%	42.74%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,578.69	4,954.69	11,533.38
		Percent of Total	57.04%	42.96%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	67,896.77	37,788.28	105,685.05
		Percent of Total	64.24%	35.76%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	136,915.85	11,610.30	148,526.15
		Percent of Total	92.18%	7.82%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	11,798,107.31	230,190.40	12,028,297.71
		Percent of Total	98.09%	1.91%	100.00%
	FINANCE-A&F	Sum of Amount	3,171.58	2,283.09	5,454.67
		Percent of Total	58.14%	41.86%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	16,020.64		16,020.64
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,681.23	35,687.42	38,368.65
		Percent of Total	6.99%	93.01%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	3,412,546.28		3,412,546.28
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	868,036.29	387,887.92	1,255,924.21
		Percent of Total	69.12%	30.88%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	2,333.32	23,113.72	25,447.04
		Percent of Total	9.17%	90.83%	100.00%
	ONE CARD PROGRAM	Sum of Amount	415.30	218.66	633.96
		Percent of Total	65.51%	34.49%	100.00%
PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	217,817.96	415.51	218,233.47	
	Percent of Total	99.81%	0.19%	100.00%	

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Sum of Amount	28,107.37	4,446.87	32,554.24
		Percent of Total	86.34%	13.66%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	16,299.49		16,299.49
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	6,157.19	542.00	6,699.19
		Percent of Total	91.91%	8.09%	100.00%
	PHYSICAL PLANT	Sum of Amount	72,194.87	105,420.83	177,615.70
		Percent of Total	40.65%	59.35%	100.00%
	POLICE	Sum of Amount	37,213.74	14,937.28	52,151.02
		Percent of Total	71.36%	28.64%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	19,907.87	3,021.00	22,928.87
		Percent of Total	86.82%	13.18%	100.00%
	PRINTING OPERATIONS	Sum of Amount	9,643.90	567.10	10,211.00
		Percent of Total	94.45%	5.55%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,236.00		1,236.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	35.75	7.76	43.51
		Percent of Total	82.17%	17.83%	100.00%
	SKILLED TRADES	Sum of Amount	44,759.10	11,955.60	56,714.70
		Percent of Total	78.92%	21.08%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	22,223.97	719.26	22,943.23
		Percent of Total	96.87%	3.13%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	66,620.71	257,731.10	324,351.81
		Percent of Total	20.54%	79.46%	100.00%
	UIT SECURITY	Sum of Amount	171.98	9,376.45	9,548.43
		Percent of Total	1.80%	98.20%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	171,363.00		171,363.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	4,009.83	4,457.01	8,466.84	
	Percent of Total	47.36%	52.64%	100.00%	
Administration and Finance Sum of Amount			17,773,456.61	1,680,008.41	19,453,465.02
Administration and Finance Percent of Total			91.36%	8.64%	100.00%

Note: This report does not include payments to HUB subcontractors.

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Architecture	ARCHITECTURE	Sum of Amount	184.32		184.32
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	53,159.83	50,267.18	103,427.01
		Percent of Total	51.40%	48.60%	100.00%
Architecture Sum of Amount			53,344.15	50,267.18	103,611.33
Architecture Percent of Total			51.48%	48.52%	100.00%
Athletics	BASEBALL	Sum of Amount	5,210.90	7,657.25	12,868.15
		Percent of Total	40.49%	59.51%	100.00%
	FOOTBALL	Sum of Amount	18,187.12	700.39	18,887.51
		Percent of Total	96.29%	3.71%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	317,003.05	6,900.22	323,903.27
		Percent of Total	97.87%	2.13%	100.00%
	MEN'S BASKETBALL	Sum of Amount	1,771.09	767.06	2,538.15
		Percent of Total	69.78%	30.22%	100.00%
	MEN'S GOLF	Sum of Amount	472.67	35.56	508.23
		Percent of Total	93.00%	7.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	171.30	15.00	186.30
		Percent of Total	91.95%	8.05%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	1,461.44	(171.19)	1,290.25
		Percent of Total	113.27%	-13.27%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,600.00		1,600.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	5,407.75	4,308.48	9,716.23
		Percent of Total	55.66%	44.34%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	1,387.00		1,387.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	227.50		227.50
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	198.64	15.00	213.64
		Percent of Total	92.98%	7.02%	100.00%
WOMEN'S VOLLEYBALL	Sum of Amount	139.40		139.40	
	Percent of Total	100.00%	0.00%	100.00%	

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Athletics Sum of Amount			353,237.86	20,227.77	373,465.63
Athletics Percent of Total			94.58%	5.42%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,208.06	689.23	1,897.29
		Percent of Total	63.67%	36.33%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	27.98	127.25	155.23
		Percent of Total	18.02%	81.98%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	1,249.59	1,683.13	2,932.72
		Percent of Total	42.61%	57.39%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	49,280.00		49,280.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	17,664.53	3,531.55	21,196.08
		Percent of Total	83.34%	16.66%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,849.30	277.63	10,126.93
		Percent of Total	97.26%	2.74%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		147.13	147.13
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,408.37		4,408.37
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	94,895.44	2,542.21	97,437.65
		Percent of Total	97.39%	2.61%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,143.73	1,498.71	3,642.44
		Percent of Total	58.85%	41.15%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	79,948.29	2,375.06	82,323.35
		Percent of Total	97.11%	2.89%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	244.84	795.70	1,040.54
		Percent of Total	23.53%	76.47%	100.00%
GLOBAL ENERGY MGMT INST	Sum of Amount	190.92		190.92	
	Percent of Total	100.00%	0.00%	100.00%	
MANAGEMENT-BAUER COLLEGE	Sum of Amount	68,979.91	645.75	69,625.66	
	Percent of Total	99.07%	0.93%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	6,556.65	1,073.06	7,629.71	
	Percent of Total	85.94%	14.06%	100.00%	

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Business Administration	MBA STUDENT SERVICES CENTER	Sum of Amount	462.80	1,887.88	2,350.68	
		Percent of Total	19.69%	80.31%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	14,799.15	727.17	15,526.32	
		Percent of Total	95.32%	4.68%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	27,079.19	29,141.24	56,220.43	
		Percent of Total	48.17%	51.83%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	9,042.82	661.39	9,704.21	
		Percent of Total	93.18%	6.82%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	741.81	4,916.51	5,658.32	
		Percent of Total	13.11%	86.89%	100.00%	
	Business Administration Sum of Amount			388,773.38	52,720.60	441,493.98
	Business Administration Percent of Total			88.06%	11.94%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	75,965.51	360.23	76,325.74	
		Percent of Total	99.53%	0.47%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	637.80	220.46	858.26	
		Percent of Total	74.31%	25.69%	100.00%	
	LGBT RESOURCE CENTER	Sum of Amount	302.20	282.00	584.20	
		Percent of Total	51.73%	48.27%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	784.97	242.16	1,027.13	
		Percent of Total	76.42%	23.58%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	60,883.89	5,751.52	66,635.41	
		Percent of Total	91.37%	8.63%	100.00%	
	PRESIDENT	Sum of Amount	8,004.86	2,507.23	10,512.09	
		Percent of Total	76.15%	23.85%	100.00%	
	WOMEN'S RESOURCE CENTER	Sum of Amount	252.68		252.68	
		Percent of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			146,831.91	9,363.60	156,195.51	
Chancellor/President Percent of Total			94.01%	5.99%	100.00%	
Education	ASIAN AMERICAN STUDIES	Sum of Amount	16,859.99		16,859.99	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	29,924.03	142,796.70	172,720.73	
		Percent of Total	17.33%	82.67%	100.00%	

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Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,762.36	60.15	2,822.51	
		Percent of Total	97.87%	2.13%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	44,880.95	5,562.05	50,443.00	
		Percent of Total	88.97%	11.03%	100.00%	
	DEAN, EDUCATION	Sum of Amount	6,800.55	1,658.79	8,459.34	
		Percent of Total	80.39%	19.61%	100.00%	
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	4,520.07	474.83	4,994.90	
		Percent of Total	90.49%	9.51%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,394.39	(432.64)	961.75	
		Percent of Total	144.98%	-44.98%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	252.54	137.84	390.38	
		Percent of Total	64.69%	35.31%	100.00%	
	Education Sum of Amount			107,394.88	150,257.72	257,652.60
	Education Percent of Total			41.68%	58.32%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	40,983.41	2,489.45	43,472.86	
		Percent of Total	94.27%	5.73%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	100,256.75	13,906.41	114,163.16	
		Percent of Total	87.82%	12.18%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	233,603.10	19,176.88	252,779.98	
		Percent of Total	92.41%	7.59%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	751.75		751.75	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	50,776.37	5,541.96	56,318.33	
		Percent of Total	90.16%	9.84%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	49,190.89	40,702.05	89,892.94	
		Percent of Total	54.72%	45.28%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	266.17	211.91	478.08	
		Percent of Total	55.67%	44.33%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	4,045.96	942.74	4,988.70	
		Percent of Total	81.10%	18.90%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	2,267.22		2,267.22	
		Percent of Total	100.00%	0.00%	100.00%	



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Engineering	MECHANICAL ENGINEERING	Sum of Amount	25,637.14	9,754.38	35,391.52
		Percent of Total	72.44%	27.56%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	11,696.34	1,946.00	13,642.34
		Percent of Total	85.74%	14.26%	100.00%
	WIND ENERGY CENTER	Sum of Amount	12,722.81	23,150.16	35,872.97
		Percent of Total	35.47%	64.53%	100.00%
Engineering Sum of Amount			532,197.91	117,821.94	650,019.85
Engineering Percent of Total			81.87%	18.13%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		21.24	21.24
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		8.45	8.45
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	4,975.95	818.81	5,794.76
		Percent of Total	85.87%	14.13%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,660.98	247.10	1,908.08
		Percent of Total	87.05%	12.95%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	16,516.57		16,516.57
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	49,054.59	6,439.27	55,493.86
		Percent of Total	88.40%	11.60%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		103.75	103.75
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	884.32		884.32
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		11.13	11.13
		Percent of Total	0.00%	100.00%	100.00%
PHD PROGRAM	Sum of Amount	64.99		64.99	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			73,157.40	7,649.75	80,807.15
Graduate College of Social Work Percent of Total			90.53%	9.47%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	15,302.31	2,967.74	18,270.05
		Percent of Total	83.76%	16.24%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Honors College	HOUSTON TEACHERS INSTITUTE	Sum of Amount	320.00		320.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			15,622.31	2,967.74	18,590.05
Honors College Percent of Total			84.04%	15.96%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	22,818.98		22,818.98
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	50,724.01	2,377.82	53,101.83
		Percent of Total	95.52%	4.48%	100.00%
Hotel and Restaurant Management Sum of Amount			73,542.99	2,377.82	75,920.81
Hotel and Restaurant Management Percent of Total			96.87%	3.13%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	86.52		86.52
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	4,310.80	86.00	4,396.80
		Percent of Total	98.04%	1.96%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	219.30	4,663.13	4,882.43
		Percent of Total	4.49%	95.51%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,380.19	1,457.52	2,837.71
		Percent of Total	48.64%	51.36%	100.00%
	DEAN, LAW	Sum of Amount	6.30	3,311.87	3,318.17
		Percent of Total	0.19%	99.81%	100.00%
	FACILITIES, LAW	Sum of Amount	5,272.93	691.75	5,964.68
		Percent of Total	88.40%	11.60%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,329.24	740.60	3,069.84
		Percent of Total	75.87%	24.13%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	11.93	729.00	740.93
		Percent of Total	1.61%	98.39%	100.00%
	LAW	Sum of Amount	83.88		83.88
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	673.05		673.05
		Percent of Total	100.00%	0.00%	100.00%
LAW INFORMATION TECHNOLOGY	Sum of Amount	4,279.24	982.93	5,262.17	
	Percent of Total	81.32%	18.68%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Law Center	LAW LIBRARY	Sum of Amount	51,289.31	566.25	51,855.56	
		Percent of Total	98.91%	1.09%	100.00%	
	LEGAL AID CLINIC, LAW	Sum of Amount	328.23	522.03	850.26	
		Percent of Total	38.60%	61.40%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	2,338.86		2,338.86	
		Percent of Total	100.00%	0.00%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	6,148.00	103.95	6,251.95	
		Percent of Total	98.34%	1.66%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,242.15		2,242.15	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	11,072.26	1,153.03	12,225.29	
		Percent of Total	90.57%	9.43%	100.00%	
	Law Center Sum of Amount			92,072.19	15,008.06	107,080.25
	Law Center Percent of Total			85.98%	14.02%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,871.94	364.70	2,236.64	
		Percent of Total	83.69%	16.31%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	314.83	1,700.20	2,015.03	
		Percent of Total	15.62%	84.38%	100.00%	
	ART	Sum of Amount	15,057.51	2,734.33	17,791.84	
		Percent of Total	84.63%	15.37%	100.00%	
	ARTE PUBLICO	Sum of Amount	16,846.45	73.75	16,920.20	
		Percent of Total	99.56%	0.44%	100.00%	
	BAND	Sum of Amount	829.10		829.10	
		Percent of Total	100.00%	0.00%	100.00%	
	BLAFFER GALLERY	Sum of Amount	18,696.21	315.20	19,011.41	
		Percent of Total	98.34%	1.66%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	3,220.99	271.73	3,492.72	
		Percent of Total	92.22%	7.78%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	41,855.96	4,006.20	45,862.16	
		Percent of Total	91.26%	8.74%	100.00%	
	COMMUNICATION	Sum of Amount	3,680.94	603.76	4,284.70	
		Percent of Total	85.91%	14.09%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	10,410.46	7,374.36	17,784.82
		Percent of Total	58.54%	41.46%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	412.85	60.06	472.91
		Percent of Total	87.30%	12.70%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,365.44	34.81	1,400.25
		Percent of Total	97.51%	2.49%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	14,918.60	1,766.69	16,685.29
		Percent of Total	89.41%	10.59%	100.00%
	ECONOMICS	Sum of Amount	24,416.18	2,871.20	27,287.38
		Percent of Total	89.48%	10.52%	100.00%
	ENGLISH	Sum of Amount	25,099.88	9,620.02	34,719.90
		Percent of Total	72.29%	27.71%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	68,620.68	9,619.81	78,240.49
		Percent of Total	87.70%	12.30%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,593.68	1,513.84	3,107.52
		Percent of Total	51.28%	48.72%	100.00%
	HISTORY	Sum of Amount	2,602.84	1,206.62	3,809.46
		Percent of Total	68.33%	31.67%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,629.58	1,689.16	4,318.74
		Percent of Total	60.89%	39.11%	100.00%
	MILITARY SCIENCE	Sum of Amount	468.62		468.62
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,812.77	2,449.53	4,262.30
		Percent of Total	42.53%	57.47%	100.00%
	MUSIC	Sum of Amount	18,093.18	5,403.29	23,496.47
		Percent of Total	77.00%	23.00%	100.00%
	PHILOSOPHY	Sum of Amount	396.54	32.44	428.98
		Percent of Total	92.44%	7.56%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,094.64	485.47	1,580.11
		Percent of Total	69.28%	30.72%	100.00%
PSYCHOLOGY	Sum of Amount	34,389.47	4,086.45	38,475.92	
	Percent of Total	89.38%	10.62%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Liberal Arts and Social Sciences	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	68.00		68.00	
		Percent of Total	100.00%	0.00%	100.00%	
	RELIGIOUS STUDIES	Sum of Amount		529.99	529.99	
		Percent of Total	0.00%	100.00%	100.00%	
	SOCIOLOGY	Sum of Amount	1,461.29	768.40	2,229.69	
		Percent of Total	65.54%	34.46%	100.00%	
	THEATER	Sum of Amount	11,781.43	1,128.98	12,910.41	
		Percent of Total	91.26%	8.74%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	122.85	805.71	928.56	
		Percent of Total	13.23%	86.77%	100.00%	
	WRITING CENTER	Sum of Amount	255.42	710.09	965.51	
		Percent of Total	26.45%	73.55%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			324,388.33	62,226.79	386,615.12
	Liberal Arts and Social Sciences Percent of Total			83.90%	16.10%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	193,758.34	11,968.71	205,727.05	
		Percent of Total	94.18%	5.82%	100.00%	
Library Sum of Amount			193,758.34	11,968.71	205,727.05	
Library Percent of Total			94.18%	5.82%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	108,605.47	4,631.83	113,237.30	
		Percent of Total	95.91%	4.09%	100.00%	
	CHEMISTRY	Sum of Amount	74,346.20	5,597.68	79,943.88	
		Percent of Total	93.00%	7.00%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	50,137.16	2,287.08	52,424.24	
		Percent of Total	95.64%	4.36%	100.00%	
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	7,297.40		7,297.40	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	628,060.39	6,471.62	634,532.01	
		Percent of Total	98.98%	1.02%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	45,954.65	3,170.04	49,124.69	
		Percent of Total	93.55%	6.45%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	96,843.91	7,448.62	104,292.53	
		Percent of Total	92.86%	7.14%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	11,149.75		11,149.75
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	18,975.79	2,745.34	21,721.13
		Percent of Total	87.36%	12.64%	100.00%
	PHYSICS	Sum of Amount	70,027.96	2,696.44	72,724.40
		Percent of Total	96.29%	3.71%	100.00%
Natural Science and Mathematics Sum of Amount			1,111,398.68	35,048.65	1,146,447.33
Natural Science and Mathematics Percent of Total			96.94%	3.06%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	29,239.67	49,015.80	78,255.47
		Percent of Total	37.36%	62.64%	100.00%
	OPT VISION SCIENCES	Sum of Amount	44,961.63	1,546.80	46,508.43
		Percent of Total	96.67%	3.33%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	105,918.64	7,650.52	113,569.16
		Percent of Total	93.26%	6.74%	100.00%
Optometry Sum of Amount			180,119.94	58,213.12	238,333.06
Optometry Percent of Total			75.57%	24.43%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	16,668.96	782.53	17,451.49
		Percent of Total	95.52%	4.48%	100.00%
	DEAN, PHARMACY	Sum of Amount	34,097.60	3,666.85	37,764.45
		Percent of Total	90.29%	9.71%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	33,677.67	134.46	33,812.13
		Percent of Total	99.60%	0.40%	100.00%
Pharmacy Sum of Amount			84,444.23	4,583.84	89,028.07
Pharmacy Percent of Total			94.85%	5.15%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	27,562.80	2,912.74	30,475.54
		Percent of Total	90.44%	9.56%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	7,300.41	263.33	7,563.74
		Percent of Total	96.52%	3.48%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	1,668.89	0.00	1,668.89
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	2,526.57	1,039.68	3,566.25
		Percent of Total	70.85%	29.15%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	GRANTS AND CONTRACTS	Sum of Amount	567.40		567.40
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	2,010.90		2,010.90
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	33,473.13		33,473.13
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	980.58		980.58
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	81,918.16		81,918.16
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	29,216.41	3,781.13	32,997.54
		Percent of Total	88.54%	11.46%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	881.49	115.13	996.62
		Percent of Total	88.45%	11.55%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,218.77	152.33	2,371.10
		Percent of Total	93.58%	6.42%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	398.85		398.85
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	26,931.34	7,041.24	33,972.58
		Percent of Total	79.27%	20.73%	100.00%
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	55,597.35	7,272.66	62,870.01	
	Percent of Total	88.43%	11.57%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	28,400.06	3,751.93	32,151.99	
	Percent of Total	88.33%	11.67%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	236.28	544.60	780.88	
	Percent of Total	30.26%	69.74%	100.00%	
Research Sum of Amount			301,889.39	26,874.77	328,764.16
Research Percent of Total			91.83%	8.17%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	14,715.48	2,272.94	16,988.42
		Percent of Total	86.62%	13.38%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	12,268.23	304.60	12,572.83
		Percent of Total	97.58%	2.42%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CHILDREN'S LEARNING CENTER	Sum of Amount	8,421.63	1,744.55	10,166.18
		Percent of Total	82.84%	17.16%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,537.27	583.33	2,120.60
		Percent of Total	72.49%	27.51%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	930.04	253.54	1,183.58
		Percent of Total	78.58%	21.42%	100.00%
	DEAN OF STUDENTS	Sum of Amount	4,151.04	621.05	4,772.09
		Percent of Total	86.99%	13.01%	100.00%
	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	25,803.41	316.68	26,120.09
		Percent of Total	98.79%	1.21%	100.00%
	STUDENT AFFAIRS	Sum of Amount	5,098.87	948.04	6,046.91
		Percent of Total	84.32%	15.68%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	29,219.17	6,948.92	36,168.09
		Percent of Total	80.79%	19.21%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	5,176.24	115.54	5,291.78
		Percent of Total	97.82%	2.18%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	776.57	595.79	1,372.36
		Percent of Total	56.59%	43.41%	100.00%
UNIVERSITY CENTER	Sum of Amount	15,110.75	2,590.17	17,700.92	
	Percent of Total	85.37%	14.63%	100.00%	
Student Affairs Sum of Amount			123,396.39	17,295.15	140,691.54
Student Affairs Percent of Total			87.71%	12.29%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	8,735.20	1,067.99	9,803.19
		Percent of Total	89.11%	10.89%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	63.00		63.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	5,460.34		5,460.34
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,077.71	175.13	1,252.84
		Percent of Total	86.02%	13.98%	100.00%



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Technology	DEAN, TECHNOLOGY	Sum of Amount	12,281.01	18,269.95	30,550.96	
		Percent of Total	40.20%	59.80%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	17,736.09	4,202.73	21,938.82	
		Percent of Total	80.84%	19.16%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	12,428.72	1,900.92	14,329.64	
		Percent of Total	86.73%	13.27%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	2,833.69	445.27	3,278.96	
		Percent of Total	86.42%	13.58%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	20,621.37		20,621.37	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			81,237.13	26,061.99	107,299.12
	Technology Percent of Total			75.71%	24.29%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	54,963.63	1,410.81	56,374.44	
		Percent of Total	97.50%	2.50%	100.00%	
	DEVELOPMENT	Sum of Amount	5,975.68	3,183.05	9,158.73	
		Percent of Total	65.25%	34.75%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	4,022.85		4,022.85	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	39,335.52	1,322.88	40,658.40	
		Percent of Total	96.75%	3.25%	100.00%	
	PLANNED GIVING	Sum of Amount	5,264.44		5,264.44	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	9,532.61	1,387.23	10,919.84	
		Percent of Total	87.30%	12.70%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,318.09	2,473.00	3,791.09	
		Percent of Total	34.77%	65.23%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	2,009.40	170.28	2,179.68	
		Percent of Total	92.19%	7.81%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	36.00	13.43	49.43	
		Percent of Total	72.83%	27.17%	100.00%	
University Advancement Sum of Amount			122,458.22	9,960.68	132,418.90	
University Advancement Percent of Total			92.48%	7.52%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Total Sum of Amount			22,344,576.45	2,579,354.71	24,923,931.16
Total Percent of Total			89.65%	10.35%	100.00%