

University of Houston HUB Report  
March 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	27,756.65	642.93	28,399.58
		Percent of Total	97.74%	2.26%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	560.63	279.22	839.85
		Percent of Total	66.75%	33.25%	100.00%
	ADMISSIONS	Sum of Amount	10,614.46	233.65	10,848.11
		Percent of Total	97.85%	2.15%	100.00%
	CHARTER SCHOOL	Sum of Amount	11,763.32	292.85	12,056.17
		Percent of Total	97.57%	2.43%	100.00%
	CONTINUING EDUCATION	Sum of Amount	28,181.67	4,379.68	32,561.35
		Percent of Total	86.55%	13.45%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	7,842.68	11,248.02	19,090.70
		Percent of Total	41.08%	58.92%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount		21.52	21.52
		Percent of Total	0.00%	100.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount		8.18	8.18
		Percent of Total	0.00%	100.00%	100.00%
	FACULTY SENATE	Sum of Amount	300.67		300.67
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	65.09		65.09
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	409.74		409.74
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	336.72	419.57	756.29
		Percent of Total	44.52%	55.48%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	814.02	701.04	1,515.06
		Percent of Total	53.73%	46.27%	100.00%
	KUHC RADIO	Sum of Amount	4,279.14	19.60	4,298.74
		Percent of Total	99.54%	0.46%	100.00%
KUHf RADIO	Sum of Amount	76,720.84	3,838.54	80,559.38	
	Percent of Total	95.24%	4.76%	100.00%	
LEARNING & ASSESSMENT SERVICES	Sum of Amount	13,284.53	723.49	14,008.02	
	Percent of Total	94.84%	5.16%	100.00%	

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Academic Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,105.79	197.64	1,303.43
		Percent of Total	84.84%	15.16%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	437.76	826.35	1,264.11
		Percent of Total	34.63%	65.37%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount		176.99	176.99
		Percent of Total	0.00%	100.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	16,146.34	838.98	16,985.32
		Percent of Total	95.06%	4.94%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	4,470.26	1,875.35	6,345.61
		Percent of Total	70.45%	29.55%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	44,105.34	998.90	45,104.24
		Percent of Total	97.79%	2.21%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	23,534.65	4,240.37	27,775.02
		Percent of Total	84.73%	15.27%	100.00%
	UH WELCOME CENTER	Sum of Amount	453.40	462.36	915.76
		Percent of Total	49.51%	50.49%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	445.54	676.07	1,121.61
		Percent of Total	39.72%	60.28%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	194.99		194.99
		Percent of Total	100.00%	0.00%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	248.84		248.84	
	Percent of Total	100.00%	0.00%	100.00%	
VETERAN SERVICES	Sum of Amount	137.82		137.82	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			274,210.89	33,101.30	307,312.19
Academic Affairs Percent of Total			89.23%	10.77%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,363.16	337.14	2,700.30
		Percent of Total	87.51%	12.49%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	2,670.58	(0.02)	2,670.56
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	BUSINESS SERVICES OPERATIONS	Sum of Amount	435.35	1,832.33	2,267.68
		Percent of Total	19.20%	80.80%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	2,631.07	178.05	2,809.12
		Percent of Total	93.66%	6.34%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	16,723.56	676.64	17,400.20
		Percent of Total	96.11%	3.89%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	180,072.50	153,022.30	333,094.80
		Percent of Total	54.06%	45.94%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	5,919.66	112.02	6,031.68
		Percent of Total	98.14%	1.86%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	122,451.86	23,910.30	146,362.16
		Percent of Total	83.66%	16.34%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	73,028.88	8,420.71	81,449.59
		Percent of Total	89.66%	10.34%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	8,211,152.82	110,675.47	8,321,828.29
		Percent of Total	98.67%	1.33%	100.00%
	FINANCE-A&F	Sum of Amount	4,553.91	363.42	4,917.33
		Percent of Total	92.61%	7.39%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	9.60	17,427.00	17,436.60
		Percent of Total	0.06%	99.94%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,934.19	27,905.16	30,839.35
		Percent of Total	9.51%	90.49%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	279,712.00		279,712.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	9,014.00		9,014.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	24,091.27		24,091.27
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	207,357.26	92,843.75	300,201.01
		Percent of Total	69.07%	30.93%	100.00%
NORTH ZONE CUSTODIAL	Sum of Amount	284.76		284.76	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	ONE CARD PROGRAM	Sum of Amount	3,381.09	351.28	3,732.37
		Percent of Total	90.59%	9.41%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	199,466.47	166.50	199,632.97
		Percent of Total	99.92%	0.08%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	19,630.05	1,361.37	20,991.42
		Percent of Total	93.51%	6.49%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,252.94	2,468.30	9,721.24
		Percent of Total	74.61%	25.39%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	11,292.18	1,474.60	12,766.78
		Percent of Total	88.45%	11.55%	100.00%
	PHYSICAL PLANT	Sum of Amount	96,710.66	96,618.56	193,329.22
		Percent of Total	50.02%	49.98%	100.00%
	POLICE	Sum of Amount	36,964.57	16,670.88	53,635.45
		Percent of Total	68.92%	31.08%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	6,227.49	100.00	6,327.49
		Percent of Total	98.42%	1.58%	100.00%
	PRINTING OPERATIONS	Sum of Amount	23,059.48	238.75	23,298.23
		Percent of Total	98.98%	1.02%	100.00%
	SKILLED TRADES	Sum of Amount	6,669.30	19,446.00	26,115.30
		Percent of Total	25.54%	74.46%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	16,018.75	154.15	16,172.90
		Percent of Total	99.05%	0.95%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	67,466.79	59,552.43	127,019.22
		Percent of Total	53.12%	46.88%	100.00%
	UIT SECURITY	Sum of Amount	192,196.95	463.37	192,660.32
		Percent of Total	99.76%	0.24%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	225,560.00		225,560.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	1,810.56	2,573.09	4,383.65
		Percent of Total	41.30%	58.70%	100.00%
Administration and Finance Sum of Amount			10,059,369.97	639,343.55	10,698,713.52
Administration and Finance Percent of Total			94.02%	5.98%	100.00%

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Architecture	ARCHITECTURE	Sum of Amount	15.55		15.55
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	16,914.38	18,329.24	35,243.62
		Percent of Total	47.99%	52.01%	100.00%
Architecture Sum of Amount			16,929.93	18,329.24	35,259.17
Architecture Percent of Total			48.02%	51.98%	100.00%
Athletics	BASEBALL	Sum of Amount	14,277.21	9,529.19	23,806.40
		Percent of Total	59.97%	40.03%	100.00%
	FOOTBALL	Sum of Amount	13,263.33	3,488.31	16,751.64
		Percent of Total	79.18%	20.82%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	176,565.25	20,607.28	197,172.53
		Percent of Total	89.55%	10.45%	100.00%
	MEN'S BASKETBALL	Sum of Amount	14,419.71	16,117.36	30,537.07
		Percent of Total	47.22%	52.78%	100.00%
	MEN'S GOLF	Sum of Amount	1,880.64		1,880.64
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	1,375.11	508.97	1,884.08
		Percent of Total	72.99%	27.01%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	2,673.81	5,050.05	7,723.86
		Percent of Total	34.62%	65.38%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,511.28		1,511.28
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	5,740.10	2,055.72	7,795.82
		Percent of Total	73.63%	26.37%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	7,957.21	345.14	8,302.35
		Percent of Total	95.84%	4.16%	100.00%
	WOMEN'S TENNIS	Sum of Amount	1,579.80		1,579.80
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	1,254.18	508.97	1,763.15
		Percent of Total	71.13%	28.87%	100.00%
Athletics Sum of Amount			242,497.63	58,210.99	300,708.62
Athletics Percent of Total			80.64%	19.36%	100.00%

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Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,831.30	756.33	2,587.63
		Percent of Total	70.77%	29.23%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	204.01	53.78	257.79
		Percent of Total	79.14%	20.86%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	12,417.25	2,906.29	15,323.54
		Percent of Total	81.03%	18.97%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	367.35		367.35
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	8,294.26	532.99	8,827.25
		Percent of Total	93.96%	6.04%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	4,846.79	1,801.50	6,648.29
		Percent of Total	72.90%	27.10%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	206.54		206.54
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	48,845.26	6,420.41	55,265.67
		Percent of Total	88.38%	11.62%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	9,162.13	673.09	9,835.22
		Percent of Total	93.16%	6.84%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	23,183.12	877.34	24,060.46
		Percent of Total	96.35%	3.65%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,673.79	(1,168.56)	505.23
		Percent of Total	331.29%	-231.29%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,052.81		1,052.81
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	1,236.91	6,311.25	7,548.16
		Percent of Total	16.39%	83.61%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,494.17	304.93	1,799.10
		Percent of Total	83.05%	16.95%	100.00%
MBA STUDENT SERVICES CENTER	Sum of Amount	5,847.70	280.68	6,128.38	
	Percent of Total	95.42%	4.58%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	8,763.96	71.45	8,835.41	
	Percent of Total	99.19%	0.81%	100.00%	

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	20,836.60	14,336.42	35,173.02
		Percent of Total	59.24%	40.76%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,096.19	1,855.00	2,951.19
		Percent of Total	37.14%	62.86%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,382.60	2,841.10	4,223.70
		Percent of Total	32.73%	67.27%	100.00%
Business Administration Sum of Amount			152,742.74	38,854.00	191,596.74
Business Administration Percent of Total			79.72%	20.28%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	52,594.90		52,594.90
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	500.00	457.80	957.80
		Percent of Total	52.20%	47.80%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	4.99		4.99
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	931.66	814.46	1,746.12
		Percent of Total	53.36%	46.64%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	13,715.97	7,248.00	20,963.97
		Percent of Total	65.43%	34.57%	100.00%
	PRESIDENT	Sum of Amount	4,681.02	645.44	5,326.46
		Percent of Total	87.88%	12.12%	100.00%
	STAFF COUNCIL	Sum of Amount	260.00		260.00
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S RESOURCE CENTER	Sum of Amount	134.44	160.13	294.57	
	Percent of Total	45.64%	54.36%	100.00%	
Chancellor/President Sum of Amount			72,822.98	9,325.83	82,148.81
Chancellor/President Percent of Total			88.65%	11.35%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	12,603.65	642.73	13,246.38
		Percent of Total	95.15%	4.85%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	19,084.35	(399.99)	18,684.36
		Percent of Total	102.14%	-2.14%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	2,555.30	496.60	3,051.90
		Percent of Total	83.73%	16.27%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	59,432.09	5,851.51	65,283.60	
		Percent of Total	91.04%	8.96%	100.00%	
	DEAN, EDUCATION	Sum of Amount	9,172.70	1,921.42	11,094.12	
		Percent of Total	82.68%	17.32%	100.00%	
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	5,173.25		5,173.25	
		Percent of Total	100.00%	0.00%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,548.45	2,405.10	4,953.55	
		Percent of Total	51.45%	48.55%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	313.34	171.43	484.77	
		Percent of Total	64.64%	35.36%	100.00%	
	Education Sum of Amount			110,883.13	11,088.80	121,971.93
	Education Percent of Total			90.91%	9.09%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	25,953.88	7,933.77	33,887.65	
		Percent of Total	76.59%	23.41%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	127,383.21	9,970.16	137,353.37	
		Percent of Total	92.74%	7.26%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	16,186.37	32,265.19	48,451.56	
		Percent of Total	33.41%	66.59%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,385.52		1,385.52	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	28,445.81	2,232.97	30,678.78	
		Percent of Total	92.72%	7.28%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	149,974.04	62,544.42	212,518.46	
		Percent of Total	70.57%	29.43%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	1,074.53	372.46	1,446.99	
		Percent of Total	74.26%	25.74%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	6,486.36	576.22	7,062.58	
		Percent of Total	91.84%	8.16%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	518.33		518.33	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	15,431.58	11,482.00	26,913.58	
		Percent of Total	57.34%	42.66%	100.00%	



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Engineering	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	183.48		183.48
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	49,234.71		49,234.71
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			422,257.82	127,377.19	549,635.01
Engineering Percent of Total			76.83%	23.17%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		224.94	224.94
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,100.00	393.71	2,493.71
		Percent of Total	84.21%	15.79%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,693.18	242.57	1,935.75
		Percent of Total	87.47%	12.53%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	4,800.00	201.78	5,001.78
		Percent of Total	95.97%	4.03%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	3,769.15	1,646.77	5,415.92
		Percent of Total	69.59%	30.41%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		52.94	52.94
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount		471.17	471.17
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	528.32		528.32
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		45.77	45.77
		Percent of Total	0.00%	100.00%	100.00%
OFFICE OF COMMUNITY PROJECTS	Sum of Amount		173.00	173.00	
	Percent of Total	0.00%	100.00%	100.00%	
PHD PROGRAM	Sum of Amount	185.00	83.93	268.93	
	Percent of Total	68.79%	31.21%	100.00%	
Graduate College of Social Work Sum of Amount			14,075.65	3,536.58	17,612.23
Graduate College of Social Work Percent of Total			79.92%	20.08%	100.00%

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Honors College	DEAN, HONORS COLLEGE	Sum of Amount	8,758.20	3,134.83	11,893.03
		Percent of Total	73.64%	26.36%	100.00%
Honors College Sum of Amount			8,758.20	3,134.83	11,893.03
Honors College Percent of Total			73.64%	26.36%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,818.78		10,818.78
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	285,945.36	7,682.78	293,628.14
		Percent of Total	97.38%	2.62%	100.00%
Hotel and Restaurant Management Sum of Amount			296,764.14	7,682.78	304,446.92
Hotel and Restaurant Management Percent of Total			97.48%	2.52%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	2,123.50		2,123.50
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	53,061.33	6,892.84	59,954.17
		Percent of Total	88.50%	11.50%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,629.09	1,668.43	3,297.52
		Percent of Total	49.40%	50.60%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	16,399.96	8,195.00	24,594.96
		Percent of Total	66.68%	33.32%	100.00%
	DEAN, LAW	Sum of Amount	7,452.52		7,452.52
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	239.95	468.05	708.00
		Percent of Total	33.89%	66.11%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,515.38	1,845.01	3,360.39
		Percent of Total	45.10%	54.90%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	4,650.34		4,650.34
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	26.87		26.87
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,299.73	438.87	2,738.60
		Percent of Total	83.97%	16.03%	100.00%
LAW LIBRARY	Sum of Amount	3,180.34	446.32	3,626.66	
	Percent of Total	87.69%	12.31%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	940.98	813.56	1,754.54	
		Percent of Total	53.63%	46.37%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	3,538.81	274.81	3,813.62	
		Percent of Total	92.79%	7.21%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	1,791.00	466.00	2,257.00	
		Percent of Total	79.35%	20.65%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	35.50		35.50	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	4,183.28	963.38	5,146.66	
		Percent of Total	81.28%	18.72%	100.00%	
	Law Center Sum of Amount			103,068.58	22,472.27	125,540.85
	Law Center Percent of Total			82.10%	17.90%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		1,049.09	1,049.09	
		Percent of Total	0.00%	100.00%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	455.00	211.68	666.68	
		Percent of Total	68.25%	31.75%	100.00%	
	ART	Sum of Amount	15,380.61	4,145.23	19,525.84	
		Percent of Total	78.77%	21.23%	100.00%	
	ARTE PUBLICO	Sum of Amount	13,760.83	394.81	14,155.64	
		Percent of Total	97.21%	2.79%	100.00%	
	BAND	Sum of Amount	3,695.82		3,695.82	
		Percent of Total	100.00%	0.00%	100.00%	
	BLAFFER GALLERY	Sum of Amount	4,189.96	353.07	4,543.03	
		Percent of Total	92.23%	7.77%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	3,002.67	83.76	3,086.43	
		Percent of Total	97.29%	2.71%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	9,499.60	115.40	9,615.00	
		Percent of Total	98.80%	1.20%	100.00%	
	COMMUNICATION	Sum of Amount	23,760.02	11,243.32	35,003.34	
		Percent of Total	67.88%	32.12%	100.00%	
	COMMUNICATIONS DISORDERS	Sum of Amount	10,727.05	400.58	11,127.63	
		Percent of Total	96.40%	3.60%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,599.70		1,599.70
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,853.35	154.93	2,008.28
		Percent of Total	92.29%	7.71%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	30,888.55	934.75	31,823.30
		Percent of Total	97.06%	2.94%	100.00%
	ECONOMICS	Sum of Amount	1,973.68	346.70	2,320.38
		Percent of Total	85.06%	14.94%	100.00%
	ENGLISH	Sum of Amount	14,663.66	2,228.11	16,891.77
		Percent of Total	86.81%	13.19%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	120,912.76	2,665.59	123,578.35
		Percent of Total	97.84%	2.16%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,578.95		1,578.95
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	4,219.20	344.07	4,563.27
		Percent of Total	92.46%	7.54%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,442.00	1,404.38	2,846.38
		Percent of Total	50.66%	49.34%	100.00%
	MILITARY SCIENCE	Sum of Amount	254.40	275.00	529.40
		Percent of Total	48.05%	51.95%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	597.98	443.15	1,041.13
		Percent of Total	57.44%	42.56%	100.00%
	MUSIC	Sum of Amount	29,293.95	770.32	30,064.27
		Percent of Total	97.44%	2.56%	100.00%
	PHILOSOPHY	Sum of Amount	701.03	96.92	797.95
		Percent of Total	87.85%	12.15%	100.00%
	POLITICAL SCIENCE	Sum of Amount	986.10	2,010.58	2,996.68
		Percent of Total	32.91%	67.09%	100.00%
PSYCHOLOGY	Sum of Amount	43,753.01	32,617.42	76,370.43	
	Percent of Total	57.29%	42.71%	100.00%	
SOCIOLOGY	Sum of Amount	427.86	1,606.82	2,034.68	
	Percent of Total	21.03%	78.97%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	THEATER	Sum of Amount	10,269.11	251.58	10,520.69
		Percent of Total	97.61%	2.39%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	3,359.60	126.41	3,486.01
		Percent of Total	96.37%	3.63%	100.00%
	WRITING CENTER	Sum of Amount	479.16	320.13	799.29
		Percent of Total	59.95%	40.05%	100.00%
Liberal Arts and Social Sciences Sum of Amount			353,725.61	64,593.80	418,319.41
Liberal Arts and Social Sciences Percent of Total			84.56%	15.44%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	220,718.91	13,834.74	234,553.65
		Percent of Total	94.10%	5.90%	100.00%
Library Sum of Amount			220,718.91	13,834.74	234,553.65
Library Percent of Total			94.10%	5.90%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	128,901.95	2,822.00	131,723.95
		Percent of Total	97.86%	2.14%	100.00%
	CHEMISTRY	Sum of Amount	145,376.02	49,649.66	195,025.68
		Percent of Total	74.54%	25.46%	100.00%
	COMPUTER SCIENCE	Sum of Amount	24,138.61	4,525.97	28,664.58
		Percent of Total	84.21%	15.79%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	211,480.88	15,702.81	227,183.69
		Percent of Total	93.09%	6.91%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	63,230.93	97,108.33	160,339.26
		Percent of Total	39.44%	60.56%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	70,680.45	13,832.78	84,513.23
		Percent of Total	83.63%	16.37%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	22,971.92	29.00	23,000.92
		Percent of Total	99.87%	0.13%	100.00%
	MATHEMATICS	Sum of Amount	111,862.18	2,473.31	114,335.49
		Percent of Total	97.84%	2.16%	100.00%
	PHYSICS	Sum of Amount	28,947.00	4,365.55	33,312.55
		Percent of Total	86.90%	13.10%	100.00%
Natural Science and Mathematics Sum of Amount			807,589.94	190,509.41	998,099.35
Natural Science and Mathematics Percent of Total			80.91%	19.09%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	DEAN, OPTOMETRY	Sum of Amount	50,262.29	31,686.01	81,948.30
		Percent of Total	61.33%	38.67%	100.00%
	OPT VISION SCIENCES	Sum of Amount	26,131.54	3,723.40	29,854.94
		Percent of Total	87.53%	12.47%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	85,513.61	5,136.72	90,650.33
		Percent of Total	94.33%	5.67%	100.00%
Optometry Sum of Amount			161,907.44	40,546.13	202,453.57
Optometry Percent of Total			79.97%	20.03%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	18,357.92	25,119.22	43,477.14
		Percent of Total	42.22%	57.78%	100.00%
	DEAN, PHARMACY	Sum of Amount	26,299.13	2,016.70	28,315.83
		Percent of Total	92.88%	7.12%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	49,566.02	218.88	49,784.90
		Percent of Total	99.56%	0.44%	100.00%
Pharmacy Sum of Amount			94,223.07	27,354.80	121,577.87
Pharmacy Percent of Total			77.50%	22.50%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	29,055.68	3,633.52	32,689.20
		Percent of Total	88.88%	11.12%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	7,528.65		7,528.65
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY (CMC)	Sum of Amount	11.35		11.35
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	1,842.07	503.92	2,345.99
		Percent of Total	78.52%	21.48%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	2,706.07	93.59	2,799.66
		Percent of Total	96.66%	3.34%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	326.06	48.25	374.31
		Percent of Total	87.11%	12.89%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,371.37		1,371.37
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	895.75		895.75
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR NANOENERGY	Sum of Amount	2,399.85	64.72	2,464.57
		Percent of Total	97.37%	2.63%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	96,537.83	189.33	96,727.16
		Percent of Total	99.80%	0.20%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	3,117.85	481.97	3,599.82
		Percent of Total	86.61%	13.39%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	248.72	120.48	369.20
		Percent of Total	67.37%	32.63%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	3,555.43	4,928.69	8,484.12
		Percent of Total	41.91%	58.09%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	424.28		424.28
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	18,805.20	1,198.79	20,003.99
		Percent of Total	94.01%	5.99%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	17,638.18	1,406.10	19,044.28
		Percent of Total	92.62%	7.38%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	23,062.45	3,205.90	26,268.35
		Percent of Total	87.80%	12.20%	100.00%
Research Sum of Amount			209,526.79	15,875.26	225,402.05
Research Percent of Total			92.96%	7.04%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	22,509.86	930.77	23,440.63
		Percent of Total	96.03%	3.97%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	59,945.70	9,765.41	69,711.11
		Percent of Total	85.99%	14.01%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	7,437.44	1,265.14	8,702.58
		Percent of Total	85.46%	14.54%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	436.90	272.70	709.60
		Percent of Total	61.57%	38.43%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	342.57	403.52	746.09
		Percent of Total	45.92%	54.08%	100.00%
	DEAN OF STUDENTS	Sum of Amount	794.44	599.29	1,393.73
		Percent of Total	57.00%	43.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	54,759.10	3,303.84	58,062.94
		Percent of Total	94.31%	5.69%	100.00%
	STUDENT AFFAIRS	Sum of Amount	6,958.08	9,856.36	16,814.44
		Percent of Total	41.38%	58.62%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	6,648.10	18,845.36	25,493.46
		Percent of Total	26.08%	73.92%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	11,367.41	385.01	11,752.42
		Percent of Total	96.72%	3.28%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	741.62	2,498.26	3,239.88
		Percent of Total	22.89%	77.11%	100.00%
	UNIVERSITY CENTER	Sum of Amount	86,377.88	1,810.74	88,188.62
		Percent of Total	97.95%	2.05%	100.00%
Student Affairs Sum of Amount			258,506.79	49,936.40	308,443.19
Student Affairs Percent of Total			83.81%	16.19%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	91.70	110.99	202.69
		Percent of Total	45.24%	54.76%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	66.91		66.91
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	5,461.59	36.60	5,498.19
		Percent of Total	99.33%	0.67%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	575.00		575.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	91,584.35	41,744.67	133,329.02
		Percent of Total	68.69%	31.31%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	11,551.97	644.75	12,196.72
		Percent of Total	94.71%	5.29%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	4,444.40	5,585.62	10,030.02
		Percent of Total	44.31%	55.69%	100.00%
INFORMATION & LOGISTICS TECH	Sum of Amount	4,944.22	538.68	5,482.90	
	Percent of Total	90.18%	9.82%	100.00%	



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College/Division	Department	Data	No	Yes	Grand Total
Technology	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	4,875.56	309.95	5,185.51
		Percent of Total	94.02%	5.98%	100.00%
Technology Sum of Amount			123,595.70	48,971.26	172,566.96
Technology Percent of Total			71.62%	28.38%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	35,356.04	3,614.85	38,970.89
		Percent of Total	90.72%	9.28%	100.00%
	DEVELOPMENT	Sum of Amount	5,234.75	2,309.95	7,544.70
		Percent of Total	69.38%	30.62%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,629.00		1,629.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	94,306.26	434.46	94,740.72
		Percent of Total	99.54%	0.46%	100.00%
	PLANNED GIVING	Sum of Amount	203.51	3,797.26	4,000.77
		Percent of Total	5.09%	94.91%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	4,009.51	18.71	4,028.22
		Percent of Total	99.54%	0.46%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	582.92	3,214.82	3,797.74
		Percent of Total	15.35%	84.65%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	(629.82)	352.58	(277.24)
		Percent of Total	227.18%	-127.18%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	261.15	20.54	281.69
		Percent of Total	92.71%	7.29%	100.00%
University Advancement Sum of Amount			140,953.32	13,763.17	154,716.49
University Advancement Percent of Total			91.10%	8.90%	100.00%
Total Sum of Amount			14,145,129.23	1,437,842.33	15,582,971.56
Total Percent of Total			90.77%	9.23%	100.00%