

University of Houston HUB Report
June 2012

| | | | UHS HUB | | |
|------------------|----------------------------------|------------------|-----------|------------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs | ACADEMIC AFFAIRS | Sum of Amount | 59,482.83 | 450.00 | 59,932.83 |
| | | Percent of Total | 99.25% | 0.75% | 100.00% |
| | ACADEMIC AND FACULTY AFFAIRS | Sum of Amount | 529.17 | 282.85 | 812.02 |
| | | Percent of Total | 65.17% | 34.83% | 100.00% |
| | ADMISSIONS | Sum of Amount | 29,827.10 | 55.00 | 29,882.10 |
| | | Percent of Total | 99.82% | 0.18% | 100.00% |
| | CHARTER SCHOOL | Sum of Amount | 7,242.93 | | 7,242.93 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CONTINUING EDUCATION | Sum of Amount | 12,012.51 | 1,837.47 | 13,849.98 |
| | | Percent of Total | 86.73% | 13.27% | 100.00% |
| | ED TECH AND UNIV OUTREACH | Sum of Amount | 35.40 | | 35.40 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | EDUC TECH AND UNIV OUTREACH | Sum of Amount | 721.10 | 1,290.73 | 2,011.83 |
| | | Percent of Total | 35.84% | 64.16% | 100.00% |
| | ENROLLMENT MANAGEMENT SERVICES | Sum of Amount | 1,216.49 | 2,383.95 | 3,600.44 |
| | | Percent of Total | 33.79% | 66.21% | 100.00% |
| | ENROLLMENT MGMT PROD SUPPORT | Sum of Amount | | 10,559.07 | 10,559.07 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | FACULTY SENATE | Sum of Amount | 183.22 | | 183.22 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | GRADUATE/PROFESSIONAL STUDIES | Sum of Amount | 12,502.26 | | 12,502.26 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTIONAL RESEARCH | Sum of Amount | 1,171.90 | | 1,171.90 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INTERNATIONAL STUDIES | Sum of Amount | 1,937.37 | 2,417.63 | 4,355.00 |
| | | Percent of Total | 44.49% | 55.51% | 100.00% |
| | INT'L STUDENT & SCHOLAR SERVICES | Sum of Amount | 2,214.30 | 3,153.49 | 5,367.79 |
| | | Percent of Total | 41.25% | 58.75% | 100.00% |
| KUHA RADIO | Sum of Amount | 15,550.45 | 374.34 | 15,924.79 | |
| | Percent of Total | 97.65% | 2.35% | 100.00% | |
| KUH F RADIO | Sum of Amount | 103,539.08 | 4,054.02 | 107,593.10 | |
| | Percent of Total | 96.23% | 3.77% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs | LEARNING & ASSESSMENT SERVICES | Sum of Amount | 10,577.33 | 3,036.34 | 13,613.67 |
| | | Percent of Total | 77.70% | 22.30% | 100.00% |
| | LEARNING AND ASSESSMENT SVCS | Sum of Amount | 60.00 | | 60.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LEARNING SUPPORT SERVICES | Sum of Amount | 499.15 | | 499.15 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | ONLINE FUNCTIONAL SUPPORT | Sum of Amount | | 1,843.67 | 1,843.67 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | REGISTRATION AND ACADEMIC RECO | Sum of Amount | 12,151.47 | 832.40 | 12,983.87 |
| | | Percent of Total | 93.59% | 6.41% | 100.00% |
| | SCHOLARSHIPS AND FINANCIAL AID | Sum of Amount | 4,036.82 | 2,349.06 | 6,385.88 |
| | | Percent of Total | 63.21% | 36.79% | 100.00% |
| | TV PUBLIC BROADCASTING | Sum of Amount | 51,807.09 | 1,614.68 | 53,421.77 |
| | | Percent of Total | 96.98% | 3.02% | 100.00% |
| | UH OFF-CAMPUS SUPPORT | Sum of Amount | 19,480.18 | 138.09 | 19,618.27 |
| | | Percent of Total | 99.30% | 0.70% | 100.00% |
| | UH WELCOME CENTER | Sum of Amount | 1,616.45 | | 1,616.45 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNDERGRADUATE SCHOLARS | Sum of Amount | 2,547.02 | 2,620.60 | 5,167.62 |
| | | Percent of Total | 49.29% | 50.71% | 100.00% |
| | UNDERGRADUATE STUDIES | Sum of Amount | 305.35 | 92.24 | 397.59 |
| | | Percent of Total | 76.80% | 23.20% | 100.00% |
| | URBAN EXPERIENCE VPSA | Sum of Amount | | 1,597.29 | 1,597.29 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| VETERAN SERVICES | Sum of Amount | 1,219.59 | | 1,219.59 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |
| Academic Affairs Sum of Amount | | | 352,466.56 | 40,982.92 | 393,449.48 |
| Academic Affairs Percent of Total | | | 89.58% | 10.42% | 100.00% |
| Administration and Finance | ADMINISTRATION & FINANCE | Sum of Amount | 5,332.38 | 3,746.30 | 9,078.68 |
| | | Percent of Total | 58.74% | 41.26% | 100.00% |
| | AUXILIARY SERVICES OPERATIONS | Sum of Amount | 4,233.41 | 1,379.41 | 5,612.82 |
| | | Percent of Total | 75.42% | 24.58% | 100.00% |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Administration and Finance | BUDGET | Sum of Amount | 256.26 | | 256.26 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BUSINESS SERVICES | Sum of Amount | 45.98 | 99.76 | 145.74 |
| | | Percent of Total | 31.55% | 68.45% | 100.00% |
| | BUSINESS SERVICES OPERATIONS | Sum of Amount | 460.55 | | 460.55 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTRAL FACILITY SERVICES | Sum of Amount | 68,786.74 | 449.97 | 69,236.71 |
| | | Percent of Total | 99.35% | 0.65% | 100.00% |
| | CULLEN PERFORMANCE HALL | Sum of Amount | 14,992.45 | 709.00 | 15,701.45 |
| | | Percent of Total | 95.48% | 4.52% | 100.00% |
| | ENTERPRISE SYSTEMS | Sum of Amount | 717,477.37 | 286,043.37 | 1,003,520.74 |
| | | Percent of Total | 71.50% | 28.50% | 100.00% |
| | ENVIRONMENTAL HEALTH RISK MGMT | Sum of Amount | 11,858.36 | 1,036.19 | 12,894.55 |
| | | Percent of Total | 91.96% | 8.04% | 100.00% |
| | FACILITIES MANAGEMENT | Sum of Amount | 69,638.97 | 2,087.02 | 71,725.99 |
| | | Percent of Total | 97.09% | 2.91% | 100.00% |
| | FACILITIES OPERATION & MAINT | Sum of Amount | 43,586.50 | 9,819.06 | 53,405.56 |
| | | Percent of Total | 81.61% | 18.39% | 100.00% |
| | FACILITIES PLANNING & CONSTRUCTION | Sum of Amount | 8,527,897.05 | 193,179.65 | 8,721,076.70 |
| | | Percent of Total | 97.78% | 2.22% | 100.00% |
| | FINANCE-A&F | Sum of Amount | 3,922.38 | 151.15 | 4,073.53 |
| | | Percent of Total | 96.29% | 3.71% | 100.00% |
| | HIGH PERFORMANCE COMPUTING & NETWORKS | Sum of Amount | 11,966.55 | | 11,966.55 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | HUMAN RESOURCES | Sum of Amount | 1,622.93 | 58,060.91 | 59,683.84 |
| | | Percent of Total | 2.72% | 97.28% | 100.00% |
| | INST - BUSINESS SERVICES | Sum of Amount | 1,469.17 | | 1,469.17 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MINOR AND PLANNED PROJECTS | Sum of Amount | 1,798,667.01 | 76,036.78 | 1,874,703.79 |
| | | Percent of Total | 95.94% | 4.06% | 100.00% |
| NORTH ZONE CUSTODIAL | Sum of Amount | | 15,959.47 | 15,959.47 | |
| | Percent of Total | 0.00% | 100.00% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Administration and Finance | ONE CARD PROGRAM | Sum of Amount | 4,620.35 | | 4,620.35 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PARKING & TRANSPORTATION OPERATIONS | Sum of Amount | 142,863.11 | 682.29 | 143,545.40 |
| | | Percent of Total | 99.52% | 0.48% | 100.00% |
| | PHY PLANT-AUTOMOTIVE | Sum of Amount | 10,950.48 | 5,398.77 | 16,349.25 |
| | | Percent of Total | 66.98% | 33.02% | 100.00% |
| | PHY PLANT-GROUNDS MAINT | Sum of Amount | 4,052.15 | | 4,052.15 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PHY PLANT-SOLID WASTE | Sum of Amount | 11,985.85 | | 11,985.85 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PHYSICAL PLANT | Sum of Amount | 67,808.95 | 95,173.04 | 162,981.99 |
| | | Percent of Total | 41.61% | 58.39% | 100.00% |
| | POLICE | Sum of Amount | 46,722.13 | 14,074.62 | 60,796.75 |
| | | Percent of Total | 76.85% | 23.15% | 100.00% |
| | POSTAL SERVICES OPERATIONS | Sum of Amount | 7,434.51 | 100.00 | 7,534.51 |
| | | Percent of Total | 98.67% | 1.33% | 100.00% |
| | PRINTING OPERATIONS | Sum of Amount | 14,800.22 | 653.96 | 15,454.18 |
| | | Percent of Total | 95.77% | 4.23% | 100.00% |
| | PURCHASED UTILITIES | Sum of Amount | 412.00 | | 412.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RISK MANAGEMENT | Sum of Amount | | 51.30 | 51.30 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | SKILLED TRADES | Sum of Amount | 5,258.69 | 3,575.18 | 8,833.87 |
| | | Percent of Total | 59.53% | 40.47% | 100.00% |
| | STUDENT FINANCIAL SERVICES | Sum of Amount | 26,626.83 | 989.34 | 27,616.17 |
| | | Percent of Total | 96.42% | 3.58% | 100.00% |
| | TECHNOLOGY SERVICES & SUPPORT | Sum of Amount | 146,332.59 | 70,992.59 | 217,325.18 |
| | | Percent of Total | 67.33% | 32.67% | 100.00% |
| | UIT SECURITY | Sum of Amount | 33,993.12 | 1,902.95 | 35,896.07 |
| | | Percent of Total | 94.70% | 5.30% | 100.00% |
| UNIV PROPERTY SERVICES OPERATIONS | Sum of Amount | 199,738.00 | | 199,738.00 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Administration and Finance | UNIVERSITY INFORMATION TECHNOLOGY | Sum of Amount | 5,691.21 | 1,134.43 | 6,825.64 |
| | | Percent of Total | 83.38% | 16.62% | 100.00% |
| Administration and Finance Sum of Amount | | | 12,011,504.25 | 843,486.51 | 12,854,990.76 |
| Administration and Finance Percent of Total | | | 93.44% | 6.56% | 100.00% |
| Architecture | ARCHITECTURE | Sum of Amount | | 2,828.00 | 2,828.00 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | DEAN, ARCHITECTURE | Sum of Amount | 21,676.58 | 34,791.29 | 56,467.87 |
| | | Percent of Total | 38.39% | 61.61% | 100.00% |
| Architecture Sum of Amount | | | 21,676.58 | 37,619.29 | 59,295.87 |
| Architecture Percent of Total | | | 36.56% | 63.44% | 100.00% |
| Athletics | BASEBALL | Sum of Amount | 1,575.00 | 5,314.10 | 6,889.10 |
| | | Percent of Total | 22.86% | 77.14% | 100.00% |
| | FOOTBALL | Sum of Amount | 972.06 | | 972.06 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INTERCOLLEGIATE ATHLETICS | Sum of Amount | 252,252.46 | 33,875.26 | 286,127.72 |
| | | Percent of Total | 88.16% | 11.84% | 100.00% |
| | MEN'S BASKETBALL | Sum of Amount | 51.81 | | 51.81 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MEN'S GOLF | Sum of Amount | 455.92 | | 455.92 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MEN'S TRACK AND FIELD | Sum of Amount | 1,259.90 | | 1,259.90 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S BASKETBALL | Sum of Amount | 3,492.61 | | 3,492.61 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SOCCER | Sum of Amount | 144.24 | | 144.24 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S SOFTBALL | Sum of Amount | 4,788.37 | 2,729.26 | 7,517.63 |
| | | Percent of Total | 63.70% | 36.30% | 100.00% |
| | WOMEN'S SWIMMING & DIVING | Sum of Amount | 421.50 | | 421.50 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| WOMEN'S TENNIS | Sum of Amount | 469.16 | | 469.16 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Athletics | WOMEN'S TRACK AND FIELD | Sum of Amount | 1,241.47 | | 1,241.47 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S VOLLEYBALL | Sum of Amount | 18.49 | | 18.49 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Athletics Sum of Amount | | | 267,142.99 | 41,918.62 | 309,061.61 |
| Athletics Percent of Total | | | 86.44% | 13.56% | 100.00% |
| Business Administration | ACCOUNTANCY AND TAXATION | Sum of Amount | 958.86 | 478.27 | 1,437.13 |
| | | Percent of Total | 66.72% | 33.28% | 100.00% |
| | ACCOUNTING CERTIFICATE PROGRAM | Sum of Amount | | 45.48 | 45.48 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | BAUER CAREER SERVICES CTR | Sum of Amount | 5,446.79 | | 5,446.79 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BAUER CLASS GLOBALIZATION CRS | Sum of Amount | 60,098.00 | | 60,098.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BAUER COMMUNICATIONS | Sum of Amount | 5,230.66 | 777.02 | 6,007.68 |
| | | Percent of Total | 87.07% | 12.93% | 100.00% |
| | BAUER DIVISION OF TECHNOLOGY | Sum of Amount | 7,640.82 | 3.09 | 7,643.91 |
| | | Percent of Total | 99.96% | 0.04% | 100.00% |
| | BAUER EXTERNAL RELATIONS DEPT | Sum of Amount | | 330.69 | 330.69 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | CTR FOR EXECUTIVE DEVELOPMENT | Sum of Amount | 6,242.68 | | 6,242.68 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN'S OFFICE, BAUER COLLEGE | Sum of Amount | 70,437.63 | 81,782.49 | 152,220.12 |
| | | Percent of Total | 46.27% | 53.73% | 100.00% |
| | DECISION AND INFORMATION SCIEN | Sum of Amount | 3,837.11 | 607.11 | 4,444.22 |
| | | Percent of Total | 86.34% | 13.66% | 100.00% |
| EXECUTIVE DEGREE PROGRAMS | Sum of Amount | 23,289.99 | 611.21 | 23,901.20 | |
| | Percent of Total | 97.44% | 2.56% | 100.00% | |
| FINANCE-BAUER COLLEGE | Sum of Amount | 1,366.00 | 697.69 | 2,063.69 | |
| | Percent of Total | 66.19% | 33.81% | 100.00% | |
| MANAGEMENT-BAUER COLLEGE | Sum of Amount | 181.87 | 411.34 | 593.21 | |
| | Percent of Total | 30.66% | 69.34% | 100.00% | |

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| Business Administration | MARKETING-BAUER COLLEGE | Sum of Amount | 207.95 | 312.25 | 520.20 | |
| | | Percent of Total | 39.98% | 60.02% | 100.00% | |
| | MBA STUDENT SERVICES CENTER | Sum of Amount | 1,706.78 | 789.14 | 2,495.92 | |
| | | Percent of Total | 68.38% | 31.62% | 100.00% | |
| | SALES EXCELLENCE INSTITUTE | Sum of Amount | 1,657.81 | 40.32 | 1,698.13 | |
| | | Percent of Total | 97.63% | 2.37% | 100.00% | |
| | SMALL BUSINESS DEV CENTER | Sum of Amount | 34,070.48 | 6,539.92 | 40,610.40 | |
| | | Percent of Total | 83.90% | 16.10% | 100.00% | |
| | UNDERGRAD BUSINESS PROG | Sum of Amount | 6,525.79 | 1,012.73 | 7,538.52 | |
| | | Percent of Total | 86.57% | 13.43% | 100.00% | |
| | WOLFF CTR FOR ENTREPRENEURSHIP | Sum of Amount | 248.00 | | 248.00 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | Business Administration Sum of Amount | | | 229,147.22 | 94,438.75 | 323,585.97 |
| | Business Administration Percent of Total | | | 70.81% | 29.19% | 100.00% |
| Chancellor/President | CENTER FOR STUDENTS W/DISABILITIES | Sum of Amount | 8,838.81 | | 8,838.81 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | OFFICE EQUAL OPPORTUNITY SRVS | Sum of Amount | 257.83 | | 257.83 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | OFFICE OF SPECIAL EVENTS | Sum of Amount | 40,123.52 | 5,038.35 | 45,161.87 | |
| | | Percent of Total | 88.84% | 11.16% | 100.00% | |
| | PRESIDENT | Sum of Amount | 5,057.75 | 261.95 | 5,319.70 | |
| | | Percent of Total | 95.08% | 4.92% | 100.00% | |
| Chancellor/President Sum of Amount | | | 54,277.91 | 5,300.30 | 59,578.21 | |
| Chancellor/President Percent of Total | | | 91.10% | 8.90% | 100.00% | |
| Education | ASIAN AMERICAN STUDIES | Sum of Amount | 15,101.83 | 137.50 | 15,239.33 | |
| | | Percent of Total | 99.10% | 0.90% | 100.00% | |
| | CENTER FOR INFO TECH IN EDUCATION | Sum of Amount | 75,752.72 | 4,484.15 | 80,236.87 | |
| | | Percent of Total | 94.41% | 5.59% | 100.00% | |
| | CONSISTENCY MGMT & COOP DISCIP | Sum of Amount | 1,281.14 | 94.97 | 1,376.11 | |
| | | Percent of Total | 93.10% | 6.90% | 100.00% | |
| | CURRICULUM AND INSTRUCTION | Sum of Amount | 48,281.63 | 1,279.24 | 49,560.87 | |
| | | Percent of Total | 97.42% | 2.58% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Education | DEAN, EDUCATION | Sum of Amount | 13,051.81 | 2,429.84 | 15,481.65 |
| | | Percent of Total | 84.31% | 15.69% | 100.00% |
| | EDUC EFFECTIVENESS & OUTREACH | Sum of Amount | 1,755.33 | 368.23 | 2,123.56 |
| | | Percent of Total | 82.66% | 17.34% | 100.00% |
| | EDUCATIONAL PSYCHOLOGY | Sum of Amount | 2,151.61 | 1,304.76 | 3,456.37 |
| | | Percent of Total | 62.25% | 37.75% | 100.00% |
| | INSTITUTE FOR URBAN EDUCATION | Sum of Amount | 252.54 | 116.34 | 368.88 |
| | | Percent of Total | 68.46% | 31.54% | 100.00% |
| Education Sum of Amount | | | 157,628.61 | 10,215.03 | 167,843.64 |
| Education Percent of Total | | | 93.91% | 6.09% | 100.00% |
| Engineering | BIOMEDICAL ENGINEERING | Sum of Amount | 184,052.70 | 900.78 | 184,953.48 |
| | | Percent of Total | 99.51% | 0.49% | 100.00% |
| | CHEMICAL ENGINEERING | Sum of Amount | 369,227.20 | 7,826.65 | 377,053.85 |
| | | Percent of Total | 97.92% | 2.08% | 100.00% |
| | CIVIL ENGINEERING | Sum of Amount | 607,771.93 | 4,293.70 | 612,065.63 |
| | | Percent of Total | 99.30% | 0.70% | 100.00% |
| | CTR FOR INNOVATIVE GROUTING | Sum of Amount | 769.53 | | 769.53 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, ENGINEERING | Sum of Amount | 82,190.21 | 57,403.09 | 139,593.30 |
| | | Percent of Total | 58.88% | 41.12% | 100.00% |
| | ELECTRICAL ENGINEERING | Sum of Amount | 217,629.36 | 38,248.00 | 255,877.36 |
| | | Percent of Total | 85.05% | 14.95% | 100.00% |
| | ENGINEERING SERVICES | Sum of Amount | 1,267.09 | | 1,267.09 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INDUSTRIAL ENGINEERING | Sum of Amount | 4,877.26 | 120.55 | 4,997.81 |
| | | Percent of Total | 97.59% | 2.41% | 100.00% |
| | MECHANICAL ENGINEERING | Sum of Amount | 9,920.46 | 831.55 | 10,752.01 |
| | | Percent of Total | 92.27% | 7.73% | 100.00% |
| | NATL CTR FOR AIRBORNE LASER MAPPING | Sum of Amount | 10,335.09 | | 10,335.09 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| WIND ENERGY CENTER | Sum of Amount | 62,758.28 | 85.96 | 62,844.24 | |
| | Percent of Total | 99.86% | 0.14% | 100.00% | |

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| Engineering Sum of Amount | | | 1,550,799.11 | 109,710.28 | 1,660,509.39 |
| Engineering Percent of Total | | | 93.39% | 6.61% | 100.00% |
| Graduate College of Social Work | ADMISSIONS-GCSW | Sum of Amount | 2,235.31 | 94.50 | 2,329.81 |
| | | Percent of Total | 95.94% | 4.06% | 100.00% |
| | AMERICAN HUMANICS | Sum of Amount | 342.03 | 43.07 | 385.10 |
| | | Percent of Total | 88.82% | 11.18% | 100.00% |
| | CHILD & FAMILY CENTER | Sum of Amount | 3,127.95 | 479.42 | 3,607.37 |
| | | Percent of Total | 86.71% | 13.29% | 100.00% |
| | CTR DRUG & SOCIAL POLICY RESRC | Sum of Amount | | 287.91 | 287.91 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | CTR FOR HEALTH EQUITY & EVAL | Sum of Amount | 17,233.58 | | 17,233.58 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, SOCIAL WORK | Sum of Amount | 103.00 | 695.73 | 798.73 |
| | | Percent of Total | 12.90% | 87.10% | 100.00% |
| | GCSW INFORMATION TECHNOLOGY | Sum of Amount | 960.02 | 7,557.75 | 8,517.77 |
| | | Percent of Total | 11.27% | 88.73% | 100.00% |
| PHD PROGRAM | Sum of Amount | 94.80 | | 94.80 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |
| Graduate College of Social Work Sum of Amount | | | 24,096.69 | 9,158.38 | 33,255.07 |
| Graduate College of Social Work Percent of Total | | | 72.46% | 27.54% | 100.00% |
| Honors College | DEAN, HONORS COLLEGE | Sum of Amount | 41,271.31 | 1,218.54 | 42,489.85 |
| | | Percent of Total | 97.13% | 2.87% | 100.00% |
| Honors College Sum of Amount | | | 41,271.31 | 1,218.54 | 42,489.85 |
| Honors College Percent of Total | | | 97.13% | 2.87% | 100.00% |
| Hotel and Restaurant Management | DEAN, HOTEL & RESTAURANT MANAG | Sum of Amount | 5,019.64 | 611.15 | 5,630.79 |
| | | Percent of Total | 89.15% | 10.85% | 100.00% |
| | HOTEL AND RESTAURANT MANAGEMENT | Sum of Amount | 319,312.61 | 15,182.17 | 334,494.78 |
| | | Percent of Total | 95.46% | 4.54% | 100.00% |
| Hotel and Restaurant Management Sum of Amount | | | 324,332.25 | 15,793.32 | 340,125.57 |
| Hotel and Restaurant Management Percent of Total | | | 95.36% | 4.64% | 100.00% |
| Law Center | ASSOCIATE DEAN, LAW | Sum of Amount | | 1,039.44 | 1,039.44 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |

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|------------------------------|-------------------------------------|------------------|-----------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Law Center | BLAKELEY INSTITUTE | Sum of Amount | 310.56 | | 310.56 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BUSINESS SERVICES, LAW | Sum of Amount | | 3,019.28 | 3,019.28 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | CAREER SERVICES, LAW | Sum of Amount | 178.40 | | 178.40 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CHAIRS AND PROFESSORSHIPS, LAW | Sum of Amount | | 897.00 | 897.00 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | DEAN, LAW | Sum of Amount | 1,570.72 | 60,794.30 | 62,365.02 |
| | | Percent of Total | 2.52% | 97.48% | 100.00% |
| | EXTERNAL AFFAIRS, LAW | Sum of Amount | 400.00 | 3,535.35 | 3,935.35 |
| | | Percent of Total | 10.16% | 89.84% | 100.00% |
| | FACILITIES, LAW | Sum of Amount | 3,670.92 | 1,495.59 | 5,166.51 |
| | | Percent of Total | 71.05% | 28.95% | 100.00% |
| | FACULTY SUPPORT LAW | Sum of Amount | 1,424.83 | 174.71 | 1,599.54 |
| | | Percent of Total | 89.08% | 10.92% | 100.00% |
| | HEALTH LAW & POLICY INSTITUTE | Sum of Amount | | 416.92 | 416.92 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | INST OF HIGHER EDU & GOVERNANCE LAW | Sum of Amount | 158.42 | | 158.42 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LAW | Sum of Amount | | 936.00 | 936.00 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | LAW INFORMATION TECHNOLOGY | Sum of Amount | 5,102.91 | 1,640.69 | 6,743.60 |
| | | Percent of Total | 75.67% | 24.33% | 100.00% |
| | LAW LIBRARY | Sum of Amount | 12,106.61 | 165.51 | 12,272.12 |
| | | Percent of Total | 98.65% | 1.35% | 100.00% |
| | LEGAL AID CLINIC, LAW | Sum of Amount | 105.36 | 484.52 | 589.88 |
| | | Percent of Total | 17.86% | 82.14% | 100.00% |
| PUBLIC RELS & MARKETING, LAW | Sum of Amount | 5,085.62 | 71.95 | 5,157.57 | |
| | Percent of Total | 98.60% | 1.40% | 100.00% | |
| STUDENT ORGANIZATION, LAW | Sum of Amount | 1,819.20 | | 1,819.20 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| Law Center | STUDENT SERVICES, LAW | Sum of Amount | 14,603.52 | 7,630.79 | 22,234.31 |
| | | Percent of Total | 65.68% | 34.32% | 100.00% |
| Law Center Sum of Amount | | | 46,537.07 | 82,302.05 | 128,839.12 |
| Law Center Percent of Total | | | 36.12% | 63.88% | 100.00% |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES | Sum of Amount | 770.92 | 1,833.78 | 2,604.70 |
| | | Percent of Total | 29.60% | 70.40% | 100.00% |
| | AFRICAN-AMERICAN STUDIES | Sum of Amount | 1,059.88 | 1,480.17 | 2,540.05 |
| | | Percent of Total | 41.73% | 58.27% | 100.00% |
| | ART | Sum of Amount | 10,156.05 | 377.64 | 10,533.69 |
| | | Percent of Total | 96.41% | 3.59% | 100.00% |
| | ARTE PUBLICO | Sum of Amount | 30,778.76 | 751.81 | 31,530.57 |
| | | Percent of Total | 97.62% | 2.38% | 100.00% |
| | BAND | Sum of Amount | 1,809.49 | | 1,809.49 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BLAFFER GALLERY | Sum of Amount | 35,332.95 | 126.71 | 35,459.66 |
| | | Percent of Total | 99.64% | 0.36% | 100.00% |
| | CENTER FOR PUBLIC HISTORY | Sum of Amount | 10,701.21 | 389.00 | 11,090.21 |
| | | Percent of Total | 96.49% | 3.51% | 100.00% |
| | CENTER FOR PUBLIC POLICY | Sum of Amount | 9,426.61 | 450.57 | 9,877.18 |
| | | Percent of Total | 95.44% | 4.56% | 100.00% |
| | COMMUNICATION | Sum of Amount | 5,821.76 | 3,223.52 | 9,045.28 |
| | | Percent of Total | 64.36% | 35.64% | 100.00% |
| | COMMUNICATIONS DISORDERS | Sum of Amount | 5,700.47 | 624.93 | 6,325.40 |
| | | Percent of Total | 90.12% | 9.88% | 100.00% |
| COMPARATIVE CULTURAL STUDIES | Sum of Amount | 244.85 | | 244.85 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |
| CWMCA CENTER FOR THE ARTS | Sum of Amount | 3,436.73 | 48.82 | 3,485.55 | |
| | Percent of Total | 98.60% | 1.40% | 100.00% | |
| DEAN, LIBERAL ARTS & SOC SCI | Sum of Amount | 7,735.11 | 2,825.31 | 10,560.42 | |
| | Percent of Total | 73.25% | 26.75% | 100.00% | |
| ECONOMICS | Sum of Amount | 9,586.28 | 2,302.00 | 11,888.28 | |
| | Percent of Total | 80.64% | 19.36% | 100.00% | |

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|---|--------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Liberal Arts and Social Sciences | ENGLISH | Sum of Amount | 13,592.32 | 6,432.28 | 20,024.60 |
| | | Percent of Total | 67.88% | 32.12% | 100.00% |
| | HEALTH AND HUMAN PERFORMANCE | Sum of Amount | 37,971.26 | 744.82 | 38,716.08 |
| | | Percent of Total | 98.08% | 1.92% | 100.00% |
| | HISPANIC STUDIES | Sum of Amount | 7,015.11 | 2,794.38 | 9,809.49 |
| | | Percent of Total | 71.51% | 28.49% | 100.00% |
| | HISTORY | Sum of Amount | 23,178.59 | (227.65) | 22,950.94 |
| | | Percent of Total | 100.99% | -0.99% | 100.00% |
| | MEXICAN-AMERICAN STUDIES | Sum of Amount | 648.50 | 253.14 | 901.64 |
| | | Percent of Total | 71.92% | 28.08% | 100.00% |
| | MILITARY SCIENCE | Sum of Amount | 1,240.19 | 182.00 | 1,422.19 |
| | | Percent of Total | 87.20% | 12.80% | 100.00% |
| | MODERN AND CLASSICAL LANGUAGES | Sum of Amount | 3,669.68 | 4,626.70 | 8,296.38 |
| | | Percent of Total | 44.23% | 55.77% | 100.00% |
| | MUSIC | Sum of Amount | 13,228.43 | 3,284.54 | 16,512.97 |
| | | Percent of Total | 80.11% | 19.89% | 100.00% |
| | PHILOSOPHY | Sum of Amount | 205.72 | 32.44 | 238.16 |
| | | Percent of Total | 86.38% | 13.62% | 100.00% |
| | POLITICAL SCIENCE | Sum of Amount | 762.79 | 1,481.84 | 2,244.63 |
| | | Percent of Total | 33.98% | 66.02% | 100.00% |
| | PSYCHOLOGY | Sum of Amount | 28,443.39 | 17,470.03 | 45,913.42 |
| | | Percent of Total | 61.95% | 38.05% | 100.00% |
| | SOCIOLOGY | Sum of Amount | | 325.00 | 325.00 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | THEATER | Sum of Amount | 95,664.12 | | 95,664.12 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | WOMEN'S STUDIES PROGRAM | Sum of Amount | 800.39 | (699.96) | 100.43 |
| | | Percent of Total | 796.96% | -696.96% | 100.00% |
| WRITING CENTER | Sum of Amount | 82.27 | 138.37 | 220.64 | |
| | Percent of Total | 37.29% | 62.71% | 100.00% | |
| Liberal Arts and Social Sciences Sum of Amount | | | 359,063.83 | 51,272.19 | 410,336.02 |
| Liberal Arts and Social Sciences Percent of Total | | | 87.50% | 12.50% | 100.00% |

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|--|---|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Library | UNIVERSITY LIBRARIES | Sum of Amount | 388,289.96 | 44,264.41 | 432,554.37 |
| | | Percent of Total | 89.77% | 10.23% | 100.00% |
| Library Sum of Amount | | | 388,289.96 | 44,264.41 | 432,554.37 |
| Library Percent of Total | | | 89.77% | 10.23% | 100.00% |
| Natural Science and Mathematics | BIOLOGY & BIOCHEMISTRY | Sum of Amount | 144,779.12 | 5,429.95 | 150,209.07 |
| | | Percent of Total | 96.39% | 3.61% | 100.00% |
| | CHEMISTRY | Sum of Amount | 80,039.17 | 7,901.17 | 87,940.34 |
| | | Percent of Total | 91.02% | 8.98% | 100.00% |
| | COMPUTER SCIENCE | Sum of Amount | 14,711.09 | 5,045.42 | 19,756.51 |
| | | Percent of Total | 74.46% | 25.54% | 100.00% |
| | CTR FOR APPLIED GEOSC & ENERGY (CAGE) | Sum of Amount | 1,488.00 | | 1,488.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING | Sum of Amount | 154,060.21 | 5,826.33 | 159,886.54 |
| | | Percent of Total | 96.36% | 3.64% | 100.00% |
| | DEAN, NATURAL SCIENCE & MATHE | Sum of Amount | 35,369.57 | 1,819.17 | 37,188.74 |
| | | Percent of Total | 95.11% | 4.89% | 100.00% |
| | EARTH AND ATMOSPHERIC SCIENCES | Sum of Amount | 96,590.91 | 23,436.34 | 120,027.25 |
| | | Percent of Total | 80.47% | 19.53% | 100.00% |
| | INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS) | Sum of Amount | 7,752.91 | 943.97 | 8,696.88 |
| | | Percent of Total | 89.15% | 10.85% | 100.00% |
| | MATHEMATICS | Sum of Amount | 22,700.03 | 1,100.95 | 23,800.98 |
| | | Percent of Total | 95.37% | 4.63% | 100.00% |
| PHYSICS | Sum of Amount | 23,271.83 | 6,185.45 | 29,457.28 | |
| | Percent of Total | 79.00% | 21.00% | 100.00% | |
| Natural Science and Mathematics Sum of Amount | | | 580,762.84 | 57,688.75 | 638,451.59 |
| Natural Science and Mathematics Percent of Total | | | 90.96% | 9.04% | 100.00% |
| Optometry | DEAN, OPTOMETRY | Sum of Amount | 95,524.28 | 8,894.90 | 104,419.18 |
| | | Percent of Total | 91.48% | 8.52% | 100.00% |
| | OPT VISION SCIENCES | Sum of Amount | 23,725.95 | 2,387.46 | 26,113.41 |
| | | Percent of Total | 90.86% | 9.14% | 100.00% |
| | OPTOMETRY CLINIC | Sum of Amount | 25,629.77 | 5,405.32 | 31,035.09 |
| | | Percent of Total | 82.58% | 17.42% | 100.00% |

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|----------------------------|--------------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Optometry Sum of Amount | | | 144,880.00 | 16,687.68 | 161,567.68 |
| Optometry Percent of Total | | | 89.67% | 10.33% | 100.00% |
| Pharmacy | CLINICAL PHARMACY & ADMINISTRA | Sum of Amount | 6,519.36 | | 6,519.36 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, PHARMACY | Sum of Amount | 72,735.58 | 5,253.39 | 77,988.97 |
| | | Percent of Total | 93.26% | 6.74% | 100.00% |
| | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount | 61,136.51 | 101.79 | 61,238.30 |
| | | Percent of Total | 99.83% | 0.17% | 100.00% |
| Pharmacy Sum of Amount | | | 140,391.45 | 5,355.18 | 145,746.63 |
| Pharmacy Percent of Total | | | 96.33% | 3.67% | 100.00% |
| Research | ANIMAL CARE OPERATIONS | Sum of Amount | 35,474.61 | 1,197.48 | 36,672.09 |
| | | Percent of Total | 96.73% | 3.27% | 100.00% |
| | CENTER FOR ADVANCED MATERIALS | Sum of Amount | 1,990.07 | | 1,990.07 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTER FOR MATERIALS CHEMISTRY (CMC) | Sum of Amount | 13.45 | | 13.45 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR BIOMED/ENVIRON GENOMIC | Sum of Amount | 4,649.53 | 157.99 | 4,807.52 |
| | | Percent of Total | 96.71% | 3.29% | 100.00% |
| | CTR NEURO AND BIOMECH RESEARCH | Sum of Amount | 4,404.02 | 227.03 | 4,631.05 |
| | | Percent of Total | 95.10% | 4.90% | 100.00% |
| | GRANTS AND CONTRACTS | Sum of Amount | 590.97 | | 590.97 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | HOUSTON COASTAL CENTER | Sum of Amount | 440.47 | | 440.47 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR MOLECULAR DESIGN | Sum of Amount | 26,081.84 | | 26,081.84 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR NANOENERGY | Sum of Amount | 544.26 | | 544.26 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | OFFICE OF TECHNOLOGY MANAGEMENT | Sum of Amount | 64,385.32 | | 64,385.32 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| RESEARCH DIVISION OFFICE | Sum of Amount | 19,872.45 | | 19,872.45 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |

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|----------------------------|---|------------------|------------|------------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Research | RESEARCH FINANCIAL SERVICES | Sum of Amount | 313.45 | 41.87 | 355.32 |
| | | Percent of Total | 88.22% | 11.78% | 100.00% |
| | RESEARCH INFORMATION CENTER | Sum of Amount | 1,710.89 | | 1,710.89 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Amount | 380.52 | | 380.52 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | TIMES | Sum of Amount | 46,726.52 | 2,517.04 | 49,243.56 |
| | | Percent of Total | 94.89% | 5.11% | 100.00% |
| | TX CTR SUPERCONDUCTIVITY AT UH | Sum of Amount | 86,485.86 | 1,738.80 | 88,224.66 |
| | | Percent of Total | 98.03% | 1.97% | 100.00% |
| | TX LEARNING/COMPUTATIONAL CTR | Sum of Amount | 13,908.50 | 12,895.65 | 26,804.15 |
| | | Percent of Total | 51.89% | 48.11% | 100.00% |
| | TX OBESITY RESEARCH CENTER | Sum of Amount | 100.29 | 29.32 | 129.61 |
| | | Percent of Total | 77.38% | 22.62% | 100.00% |
| Research Sum of Amount | | | 308,073.02 | 18,805.18 | 326,878.20 |
| Research Percent of Total | | | 94.25% | 5.75% | 100.00% |
| Student Affairs | CAMPUS RECREATION | Sum of Amount | 19,198.71 | | 19,198.71 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTER FOR STUDENT INVOLVEMENT | Sum of Amount | 54,986.44 | 230.79 | 55,217.23 |
| | | Percent of Total | 99.58% | 0.42% | 100.00% |
| | CHILDREN'S LEARNING CENTER | Sum of Amount | 6,582.17 | 1,708.04 | 8,290.21 |
| | | Percent of Total | 79.40% | 20.60% | 100.00% |
| | COUNSELING AND PSYCH SVCS | Sum of Amount | 1,063.20 | 515.72 | 1,578.92 |
| | | Percent of Total | 67.34% | 32.66% | 100.00% |
| | CTR FOR LEADERSHIP & FSL | Sum of Amount | 397.93 | 831.45 | 1,229.38 |
| | | Percent of Total | 32.37% | 67.63% | 100.00% |
| | DEAN OF STUDENTS | Sum of Amount | 1,384.94 | 3,093.72 | 4,478.66 |
| | | Percent of Total | 30.92% | 69.08% | 100.00% |
| | RELIGION CENTER | Sum of Amount | | 64.72 | 64.72 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| RESIDENTIAL LIFE & HOUSING | Sum of Amount | 114,061.76 | 838.32 | 114,900.08 | |
| | Percent of Total | 99.27% | 0.73% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total | |
| Student Affairs | STUDENT AFFAIRS | Sum of Amount | 3,334.11 | 3,919.01 | 7,253.12 | |
| | | Percent of Total | 45.97% | 54.03% | 100.00% | |
| | STUDENT HEALTH CENTER | Sum of Amount | 10,212.40 | 9,021.32 | 19,233.72 | |
| | | Percent of Total | 53.10% | 46.90% | 100.00% | |
| | STUDENT PUBLICATIONS | Sum of Amount | 2,751.58 | (285.15) | 2,466.43 | |
| | | Percent of Total | 111.56% | -11.56% | 100.00% | |
| | UNIVERSITY CAREER SERVICES | Sum of Amount | 775.71 | 1,809.28 | 2,584.99 | |
| | | Percent of Total | 30.01% | 69.99% | 100.00% | |
| | UNIVERSITY CENTER | Sum of Amount | 8,565.85 | 2,400.95 | 10,966.80 | |
| | | Percent of Total | 78.11% | 21.89% | 100.00% | |
| | Student Affairs Sum of Amount | | | 223,314.80 | 24,148.17 | 247,462.97 |
| | Student Affairs Percent of Total | | | 90.24% | 9.76% | 100.00% |
| Technology | CENTER FOR APPLIED TECHNOLOGY | Sum of Amount | 830.10 | | 830.10 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | CENTER FOR FUTURE OF HEALTH | Sum of Amount | 19.64 | | 19.64 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | CENTER FOR TECHNOLOGY LITERACY | Sum of Amount | 558.00 | 426.51 | 984.51 | |
| | | Percent of Total | 56.68% | 43.32% | 100.00% | |
| | CONSTRUCTION MANAGEMENT | Sum of Amount | 285.21 | 1,017.50 | 1,302.71 | |
| | | Percent of Total | 21.89% | 78.11% | 100.00% | |
| | DEAN, TECHNOLOGY | Sum of Amount | 14,332.84 | 8,687.87 | 23,020.71 | |
| | | Percent of Total | 62.26% | 37.74% | 100.00% | |
| | ENGINEERING TECHNOLOGY | Sum of Amount | 3,159.96 | 4,941.86 | 8,101.82 | |
| | | Percent of Total | 39.00% | 61.00% | 100.00% | |
| | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount | 7,927.22 | 696.03 | 8,623.25 | |
| | | Percent of Total | 91.93% | 8.07% | 100.00% | |
| | INFORMATION & LOGISTICS TECH | Sum of Amount | 1,566.41 | 436.57 | 2,002.98 | |
| | | Percent of Total | 78.20% | 21.80% | 100.00% | |
| | TX MANUFACTURING ASSISTANCE CTR (TMAC) | Sum of Amount | 312.40 | | 312.40 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| Technology Sum of Amount | | | 28,991.78 | 16,206.34 | 45,198.12 | |
| Technology Percent of Total | | | 64.14% | 35.86% | 100.00% | |

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| College/Division | Department | Data | No | Yes | Grand Total |
| University Advancement | ANNUAL GIVING | Sum of Amount | 44,556.58 | 3,528.36 | 48,084.94 |
| | | Percent of Total | 92.66% | 7.34% | 100.00% |
| | DEVELOPMENT | Sum of Amount | 5,272.21 | 1,185.86 | 6,458.07 |
| | | Percent of Total | 81.64% | 18.36% | 100.00% |
| | DONOR & ALUMNI RECORDS | Sum of Amount | 3,471.35 | | 3,471.35 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MARKETING-ADVANCEMENT | Sum of Amount | 38,242.63 | | 38,242.63 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PLANNED GIVING | Sum of Amount | 15,710.10 | | 15,710.10 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PROSPECT MANAGEMENT & RESEARCH | Sum of Amount | 183.39 | | 183.39 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY ADVANCEMENT | Sum of Amount | 12,628.55 | 299.68 | 12,928.23 |
| | | Percent of Total | 97.68% | 2.32% | 100.00% |
| | UNIVERSITY ADVANCEMENT SUPPORT | Sum of Amount | 334.21 | 56.76 | 390.97 |
| | | Percent of Total | 85.48% | 14.52% | 100.00% |
| | UNIVERSITY COMMUNICATIONS | Sum of Amount | 20.00 | | 20.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY RELATIONS | Sum of Amount | | 256.01 | 256.01 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| University Advancement Sum of Amount | | | 120,419.02 | 5,326.67 | 125,745.69 |
| University Advancement Percent of Total | | | 95.76% | 4.24% | 100.00% |
| Total Sum of Amount | | | 17,375,067.25 | 1,531,898.56 | 18,906,965.81 |
| Total Percent of Total | | | 91.90% | 8.10% | 100.00% |