

University of Houston HUB Report  
July 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,453.07	626.91	5,079.98
		Percent of Total	87.66%	12.34%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,563.11	375.38	1,938.49
		Percent of Total	80.64%	19.36%	100.00%
	ADMISSIONS	Sum of Amount	19,746.23	2,435.48	22,181.71
		Percent of Total	89.02%	10.98%	100.00%
	CHARTER SCHOOL	Sum of Amount	15,978.09		15,978.09
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	15,895.28	4,308.07	20,203.35
		Percent of Total	78.68%	21.32%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,045.17	442.48	1,487.65
		Percent of Total	70.26%	29.74%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	63,011.27	1,301.66	64,312.93
		Percent of Total	97.98%	2.02%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	474.41	1,491.09	1,965.50
		Percent of Total	24.14%	75.86%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	35,360.00		35,360.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	333.19	1,006.71	1,339.90
		Percent of Total	24.87%	75.13%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	2,569.61		2,569.61
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	254.87	343.30	598.17
		Percent of Total	42.61%	57.39%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	2,282.92	2,418.70	4,701.62
		Percent of Total	48.56%	51.44%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	3,271.18	3,325.67	6,596.85
		Percent of Total	49.59%	50.41%	100.00%
	KUHA RADIO	Sum of Amount	16,138.04		16,138.04
		Percent of Total	100.00%	0.00%	100.00%
KUHf RADIO	Sum of Amount	29,817.57	3,159.70	32,977.27	
	Percent of Total	90.42%	9.58%	100.00%	

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Academic Affairs	LEARNING & ASSESSMENT SERVICES	Sum of Amount	14,233.69	1,528.09	15,761.78
		Percent of Total	90.31%	9.69%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	978.90	1,747.66	2,726.56
		Percent of Total	35.90%	64.10%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	951.73	66.07	1,017.80
		Percent of Total	93.51%	6.49%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	16,700.14	1,109.18	17,809.32
		Percent of Total	93.77%	6.23%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	928.46	7,528.51	8,456.97
		Percent of Total	10.98%	89.02%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	39,619.09	1,267.48	40,886.57
		Percent of Total	96.90%	3.10%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	10,924.52	601.10	11,525.62
		Percent of Total	94.78%	5.22%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,095.37		1,095.37
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	79.75	1,058.06	1,137.81
		Percent of Total	7.01%	92.99%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount		346.58	346.58
		Percent of Total	0.00%	100.00%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	23.74	400.08	423.82	
	Percent of Total	5.60%	94.40%	100.00%	
VETERAN SERVICES	Sum of Amount	1,186.76		1,186.76	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			298,916.16	36,887.96	335,804.12
Academic Affairs Percent of Total			89.02%	10.98%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,271.66	193.49	2,465.15
		Percent of Total	92.15%	7.85%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	330,250.17		330,250.17
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Administration and Finance	BUSINESS SERVICES	Sum of Amount		98.93	98.93
		Percent of Total	0.00%	100.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	20,862.20		20,862.20
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	2,532.23	3,106.18	5,638.41
		Percent of Total	44.91%	55.09%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	12,699.67		12,699.67
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	263,794.14	32,135.37	295,929.51
		Percent of Total	89.14%	10.86%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	7,277.81	413.47	7,691.28
		Percent of Total	94.62%	5.38%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	88,246.78	4,906.85	93,153.63
		Percent of Total	94.73%	5.27%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	170,709.18	9,350.57	180,059.75
		Percent of Total	94.81%	5.19%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	11,866,639.94	353,409.74	12,220,049.68
		Percent of Total	97.11%	2.89%	100.00%
	FINANCE-A&F	Sum of Amount	3,910.65	2,031.19	5,941.84
		Percent of Total	65.82%	34.18%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	24,605.55	75.19	24,680.74
		Percent of Total	99.70%	0.30%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,312.99	105,853.84	107,166.83
		Percent of Total	1.23%	98.77%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	5,905.00		5,905.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount		4,000.00	4,000.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	297.03		297.03
		Percent of Total	100.00%	0.00%	100.00%
MINOR AND PLANNED PROJECTS	Sum of Amount	770,810.12	496,795.82	1,267,605.94	
	Percent of Total	60.81%	39.19%	100.00%	

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			No	Yes	
Administration and Finance	ONE CARD PROGRAM	Sum of Amount	2,421.48		2,421.48
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	124,866.11	1,258.13	126,124.24
		Percent of Total	99.00%	1.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	29,337.56	8,415.90	37,753.46
		Percent of Total	77.71%	22.29%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	11,837.60	2,559.30	14,396.90
		Percent of Total	82.22%	17.78%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,803.15	1,785.00	6,588.15
		Percent of Total	72.91%	27.09%	100.00%
	PHYSICAL PLANT	Sum of Amount	152,667.92	58,198.13	210,866.05
		Percent of Total	72.40%	27.60%	100.00%
	POLICE	Sum of Amount	41,152.80	18,150.86	59,303.66
		Percent of Total	69.39%	30.61%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	7,275.53	1,231.60	8,507.13
		Percent of Total	85.52%	14.48%	100.00%
	PRINTING OPERATIONS	Sum of Amount	9,714.69	50.29	9,764.98
		Percent of Total	99.48%	0.52%	100.00%
	PURCHASED UTILITIES	Sum of Amount	4,185.00		4,185.00
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	22,055.85	15,359.40	37,415.25
		Percent of Total	58.95%	41.05%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	20,713.62	2,586.74	23,300.36
		Percent of Total	88.90%	11.10%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	43,481.02	29,840.87	73,321.89
		Percent of Total	59.30%	40.70%	100.00%
	UIT SECURITY	Sum of Amount	10,972.84		10,972.84
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	212,717.00		212,717.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	1,835.18	1,465.60	3,300.78	
	Percent of Total	55.60%	44.40%	100.00%	

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Administration and Finance Sum of Amount			14,272,418.73	1,153,272.46	15,425,691.19
Administration and Finance Percent of Total			92.52%	7.48%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	49,212.07	40,081.15	89,293.22
		Percent of Total	55.11%	44.89%	100.00%
Architecture Sum of Amount			49,212.07	40,081.15	89,293.22
Architecture Percent of Total			55.11%	44.89%	100.00%
Athletics	BASEBALL	Sum of Amount	12.17		12.17
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	1,475.52		1,475.52
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	96,183.81	63,159.34	159,343.15
		Percent of Total	60.36%	39.64%	100.00%
	MEN'S BASKETBALL	Sum of Amount	736.46	272.22	1,008.68
		Percent of Total	73.01%	26.99%	100.00%
	MEN'S GOLF	Sum of Amount	96.84	25.32	122.16
		Percent of Total	79.27%	20.73%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	573.69		573.69
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	416.62	122.83	539.45
		Percent of Total	77.23%	22.77%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,758.23	25.31	1,783.54
		Percent of Total	98.58%	1.42%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	509.78		509.78
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	1,021.00		1,021.00
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S TRACK AND FIELD	Sum of Amount	2,343.65		2,343.65	
	Percent of Total	100.00%	0.00%	100.00%	
Athletics Sum of Amount			105,127.77	63,605.02	168,732.79
Athletics Percent of Total			62.30%	37.70%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	680.72		680.72
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not include payments to HUB subcontractors.

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Business Administration	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	9.48	270.32	279.80
		Percent of Total	3.39%	96.61%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	4,544.73	722.51	5,267.24
		Percent of Total	86.28%	13.72%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	10,126.00		10,126.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	7,466.38	757.40	8,223.78
		Percent of Total	90.79%	9.21%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	4,343.92	2,029.55	6,373.47
		Percent of Total	68.16%	31.84%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	431.34	272.08	703.42
		Percent of Total	61.32%	38.68%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,725.39		4,725.39
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	197,610.01	40,129.65	237,739.66
		Percent of Total	83.12%	16.88%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,403.01	231.93	6,634.94
		Percent of Total	96.50%	3.50%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	37,344.28	46,035.11	83,379.39
		Percent of Total	44.79%	55.21%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	159.19	487.71	646.90
		Percent of Total	24.61%	75.39%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	19,895.47	379.79	20,275.26
		Percent of Total	98.13%	1.87%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	3,099.88	475.36	3,575.24
		Percent of Total	86.70%	13.30%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	4,173.31	605.76	4,779.07
		Percent of Total	87.32%	12.68%	100.00%
SALES EXCELLENCE INSTITUTE	Sum of Amount	1,948.05	3,319.59	5,267.64	
	Percent of Total	36.98%	63.02%	100.00%	
SMALL BUSINESS DEV CENTER	Sum of Amount	48,928.82	62,732.09	111,660.91	
	Percent of Total	43.82%	56.18%	100.00%	

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Business Administration	UNDERGRAD BUSINESS PROG	Sum of Amount	8,084.02	345.27	8,429.29
		Percent of Total	95.90%	4.10%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,217.81		2,217.81
		Percent of Total	100.00%	0.00%	100.00%
Business Administration Sum of Amount			362,191.81	158,794.12	520,985.93
Business Administration Percent of Total			69.52%	30.48%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	35,747.62	487.08	36,234.70
		Percent of Total	98.66%	1.34%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		262.73	262.73
		Percent of Total	0.00%	100.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	18.97		18.97
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	2,493.32		2,493.32
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	31,562.40		31,562.40
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	4,557.27	1,383.07	5,940.34
		Percent of Total	76.72%	23.28%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	4,455.99		4,455.99
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			78,835.57	2,132.88	80,968.45
Chancellor/President Percent of Total			97.37%	2.63%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	8,427.50	1,995.00	10,422.50
		Percent of Total	80.86%	19.14%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,500.17	209.00	7,709.17
		Percent of Total	97.29%	2.71%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	4,771.77	348.85	5,120.62
		Percent of Total	93.19%	6.81%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	50,304.94	2,695.45	53,000.39
		Percent of Total	94.91%	5.09%	100.00%
	DEAN, EDUCATION	Sum of Amount	27,489.00	2,003.09	29,492.09
		Percent of Total	93.21%	6.79%	100.00%

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Education	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	7,913.51	1,716.00	9,629.51
		Percent of Total	82.18%	17.82%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,440.36	731.25	2,171.61
		Percent of Total	66.33%	33.67%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	252.54	1,431.51	1,684.05
		Percent of Total	15.00%	85.00%	100.00%
Education Sum of Amount			108,099.79	11,130.15	119,229.94
Education Percent of Total			90.66%	9.34%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	24,232.19	1,675.76	25,907.95
		Percent of Total	93.53%	6.47%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	153,290.26	4,547.09	157,837.35
		Percent of Total	97.12%	2.88%	100.00%
	CIVIL ENGINEERING	Sum of Amount	168,912.62	3,564.04	172,476.66
		Percent of Total	97.93%	2.07%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	2,687.03		2,687.03
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	59,614.57	25,317.88	84,932.45
		Percent of Total	70.19%	29.81%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	35,055.50	5,982.84	41,038.34
		Percent of Total	85.42%	14.58%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,279.14	56.26	1,335.40
		Percent of Total	95.79%	4.21%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	4,831.97	784.43	5,616.40
		Percent of Total	86.03%	13.97%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	108,263.79	380.88	108,644.67
		Percent of Total	99.65%	0.35%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	21,517.38		21,517.38
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	28,277.87	23.69	28,301.56	
	Percent of Total	99.92%	0.08%	100.00%	
Engineering Sum of Amount			607,962.32	42,332.87	650,295.19
Engineering Percent of Total			93.49%	6.51%	100.00%



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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		26.17	26.17	
		Percent of Total	0.00%	100.00%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount	1,323.98			1,323.98
		Percent of Total	100.00%	0.00%		100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,789.45			1,789.45
		Percent of Total	100.00%	0.00%		100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,309.43	595.41		1,904.84
		Percent of Total	68.74%	31.26%		100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	72,036.17	4,040.96		76,077.13
		Percent of Total	94.69%	5.31%		100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,191.08	4,947.54		6,138.62
		Percent of Total	19.40%	80.60%		100.00%
	DEVELOPMENT-GCSW	Sum of Amount		123.06		123.06
		Percent of Total	0.00%	100.00%		100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,353.61			2,353.61
		Percent of Total	100.00%	0.00%		100.00%
	GCSW STUDENT SERVICES	Sum of Amount	2,997.00			2,997.00
		Percent of Total	100.00%	0.00%		100.00%
PHD PROGRAM	Sum of Amount	120.00			120.00	
	Percent of Total	100.00%	0.00%		100.00%	
Graduate College of Social Work Sum of Amount			83,120.72	9,733.14	92,853.86	
Graduate College of Social Work Percent of Total			89.52%	10.48%	100.00%	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,322.93	1,441.88	7,764.81	
		Percent of Total	81.43%	18.57%	100.00%	
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	1,812.47	8.03	1,820.50	
		Percent of Total	99.56%	0.44%	100.00%	
Honors College Sum of Amount			8,135.40	1,449.91	9,585.31	
Honors College Percent of Total			84.87%	15.13%	100.00%	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	3,208.10	754.00	3,962.10	
		Percent of Total	80.97%	19.03%	100.00%	
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	303,743.30	5,214.97	308,958.27	
		Percent of Total	98.31%	1.69%	100.00%	

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Hotel and Restaurant Management Sum of Amount			306,951.40	5,968.97	312,920.37
Hotel and Restaurant Management Percent of Total			98.09%	1.91%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	64.92		64.92
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	1,932.64	157.84	2,090.48
		Percent of Total	92.45%	7.55%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	107,777.66	6,930.51	114,708.17
		Percent of Total	93.96%	6.04%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	6,696.91	2,717.58	9,414.49
		Percent of Total	71.13%	28.87%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	1,034.00		1,034.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	5,439.90	4,764.90	10,204.80
		Percent of Total	53.31%	46.69%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	1,000.00	1,041.46	2,041.46
		Percent of Total	48.98%	51.02%	100.00%
	FACILITIES, LAW	Sum of Amount	981.17	5,570.70	6,551.87
		Percent of Total	14.98%	85.02%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,573.53	4,741.29	7,314.82
		Percent of Total	35.18%	64.82%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	152.35	419.07	571.42
		Percent of Total	26.66%	73.34%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	32.18	416.75	448.93
		Percent of Total	7.17%	92.83%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	4,349.77	988.47	5,338.24
		Percent of Total	81.48%	18.52%	100.00%
LAW LIBRARY	Sum of Amount	18,865.29	54.65	18,919.94	
	Percent of Total	99.71%	0.29%	100.00%	
LEGAL AID CLINIC, LAW	Sum of Amount	1,028.81	733.17	1,761.98	
	Percent of Total	58.39%	41.61%	100.00%	
PUBLIC RELS & MARKETING, LAW	Sum of Amount	14,407.76		14,407.76	
	Percent of Total	100.00%	0.00%	100.00%	

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Law Center	STUDENT ORGANIZATION, LAW	Sum of Amount	6,062.90		6,062.90
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	5,811.18	327.25	6,138.43
		Percent of Total	94.67%	5.33%	100.00%
Law Center Sum of Amount			178,210.97	28,863.64	207,074.61
Law Center Percent of Total			86.06%	13.94%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	3,439.12	221.25	3,660.37
		Percent of Total	93.96%	6.04%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,467.64	229.99	1,697.63
		Percent of Total	86.45%	13.55%	100.00%
	ART	Sum of Amount	9,449.00	1,283.61	10,732.61
		Percent of Total	88.04%	11.96%	100.00%
	ARTE PUBLICO	Sum of Amount	42,887.93		42,887.93
		Percent of Total	100.00%	0.00%	100.00%
	BAND	Sum of Amount	4,337.59		4,337.59
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	9,416.78	297.94	9,714.72
		Percent of Total	96.93%	3.07%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,887.62	1,069.60	2,957.22
		Percent of Total	63.83%	36.17%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	20,261.53	62.82	20,324.35
		Percent of Total	99.69%	0.31%	100.00%
	COMMUNICATION	Sum of Amount	7,564.23	318.18	7,882.41
		Percent of Total	95.96%	4.04%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	14,169.08	702.15	14,871.23
		Percent of Total	95.28%	4.72%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	794.94	144.90	939.84
		Percent of Total	84.58%	15.42%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,603.11	91.43	1,694.54
		Percent of Total	94.60%	5.40%	100.00%
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	5,093.07	1,050.76	6,143.83	
	Percent of Total	82.90%	17.10%	100.00%	

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Liberal Arts and Social Sciences	ECONOMICS	Sum of Amount	2,110.06	1,535.79	3,645.85
		Percent of Total	57.88%	42.12%	100.00%
	ENGLISH	Sum of Amount	48,157.85	2,900.08	51,057.93
		Percent of Total	94.32%	5.68%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	21,841.26	3,197.03	25,038.29
		Percent of Total	87.23%	12.77%	100.00%
	HISPANIC STUDIES	Sum of Amount	9,423.72	2,058.67	11,482.39
		Percent of Total	82.07%	17.93%	100.00%
	HISTORY	Sum of Amount	20,940.25	628.42	21,568.67
		Percent of Total	97.09%	2.91%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	12,498.76	4,936.57	17,435.33
		Percent of Total	71.69%	28.31%	100.00%
	MILITARY SCIENCE	Sum of Amount	531.36		531.36
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	8,690.68	3,030.18	11,720.86
		Percent of Total	74.15%	25.85%	100.00%
	MUSIC	Sum of Amount	27,614.84	2,270.05	29,884.89
		Percent of Total	92.40%	7.60%	100.00%
	PHILOSOPHY	Sum of Amount	227.52	51.49	279.01
		Percent of Total	81.55%	18.45%	100.00%
	POLITICAL SCIENCE	Sum of Amount	938.93	457.07	1,396.00
		Percent of Total	67.26%	32.74%	100.00%
	PSYCHOLOGY	Sum of Amount	46,069.05	1,690.53	47,759.58
		Percent of Total	96.46%	3.54%	100.00%
	SOCIOLOGY	Sum of Amount	1,320.93	152.99	1,473.92
		Percent of Total	89.62%	10.38%	100.00%
	THEATER	Sum of Amount	11,584.25	1,424.36	13,008.61
		Percent of Total	89.05%	10.95%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	327.04	36.60	363.64
		Percent of Total	89.94%	10.06%	100.00%
WRITING CENTER	Sum of Amount	749.79	7.80	757.59	
	Percent of Total	98.97%	1.03%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences Sum of Amount			335,397.93	29,850.26	365,248.19
Liberal Arts and Social Sciences Percent of Total			91.83%	8.17%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	586,411.42	28,555.98	614,967.40
		Percent of Total	95.36%	4.64%	100.00%
Library Sum of Amount			586,411.42	28,555.98	614,967.40
Library Percent of Total			95.36%	4.64%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	189,694.97	3,744.23	193,439.20
		Percent of Total	98.06%	1.94%	100.00%
	CHEMISTRY	Sum of Amount	112,886.38	9,104.29	121,990.67
		Percent of Total	92.54%	7.46%	100.00%
	COMPUTER SCIENCE	Sum of Amount	16,288.21	1,350.91	17,639.12
		Percent of Total	92.34%	7.66%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	73,183.03	2,228.91	75,411.94
		Percent of Total	97.04%	2.96%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	35,566.79	1,348.76	36,915.55
		Percent of Total	96.35%	3.65%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	69,371.86	18,495.21	87,867.07
		Percent of Total	78.95%	21.05%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	7,858.58	4,064.89	11,923.47
		Percent of Total	65.91%	34.09%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	697.30		697.30
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	75,035.40	1,621.40	76,656.80
		Percent of Total	97.88%	2.12%	100.00%
PHYSICS	Sum of Amount	38,495.99	7,547.55	46,043.54	
	Percent of Total	83.61%	16.39%	100.00%	
Natural Science and Mathematics Sum of Amount			619,078.51	49,506.15	668,584.66
Natural Science and Mathematics Percent of Total			92.60%	7.40%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	71,084.07	6,056.98	77,141.05
		Percent of Total	92.15%	7.85%	100.00%
	OPT VISION SCIENCES	Sum of Amount	104,926.89	1,319.10	106,245.99
		Percent of Total	98.76%	1.24%	100.00%

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Optometry	OPTOMETRY CLINIC	Sum of Amount	26,312.09	17,421.83	43,733.92
		Percent of Total	60.16%	39.84%	100.00%
Optometry Sum of Amount			202,323.05	24,797.91	227,120.96
Optometry Percent of Total			89.08%	10.92%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	24,713.50	1,690.48	26,403.98
		Percent of Total	93.60%	6.40%	100.00%
	DEAN, PHARMACY	Sum of Amount	27,195.29	4,456.84	31,652.13
		Percent of Total	85.92%	14.08%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	66,298.14	2,645.94	68,944.08
		Percent of Total	96.16%	3.84%	100.00%
Pharmacy Sum of Amount			118,206.93	8,793.26	127,000.19
Pharmacy Percent of Total			93.08%	6.92%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	15,586.97	1,759.99	17,346.96
		Percent of Total	89.85%	10.15%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	20,361.61	117.06	20,478.67
		Percent of Total	99.43%	0.57%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	1,161.84		1,161.84
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	9,383.89	65.81	9,449.70
		Percent of Total	99.30%	0.70%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	285.11		285.11
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,509.30		1,509.30
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	18,393.69		18,393.69
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	992.68		992.68
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	146,515.26		146,515.26
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	940,604.36	4,152.29	944,756.65
		Percent of Total	99.56%	0.44%	100.00%

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Research	RESEARCH FINANCIAL SERVICES	Sum of Amount	538.15		538.15
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,956.51	526.95	3,483.46
		Percent of Total	84.87%	15.13%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	536.40		536.40
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	36,052.16	1,411.23	37,463.39
		Percent of Total	96.23%	3.77%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	305,408.84	705.20	306,114.04
		Percent of Total	99.77%	0.23%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	18,951.45	3,867.05	22,818.50
		Percent of Total	83.05%	16.95%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	11,722.18	458.30	12,180.48
		Percent of Total	96.24%	3.76%	100.00%
Research Sum of Amount			1,530,960.40	13,063.88	1,544,024.28
Research Percent of Total			99.15%	0.85%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	11,285.10	4,277.71	15,562.81
		Percent of Total	72.51%	27.49%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	6,461.34	2,689.59	9,150.93
		Percent of Total	70.61%	29.39%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	4,389.74	357.99	4,747.73
		Percent of Total	92.46%	7.54%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,083.05	170.35	2,253.40
		Percent of Total	92.44%	7.56%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,189.07		1,189.07
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	4,683.88	2,306.25	6,990.13
		Percent of Total	67.01%	32.99%	100.00%
	RELIGION CENTER	Sum of Amount	8,009.06		8,009.06
		Percent of Total	100.00%	0.00%	100.00%
RESIDENTIAL LIFE & HOUSING	Sum of Amount	99,858.40	839.26	100,697.66	
	Percent of Total	99.17%	0.83%	100.00%	

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Student Affairs	STUDENT AFFAIRS	Sum of Amount	9,046.33	726.43	9,772.76
		Percent of Total	92.57%	7.43%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	21,170.43	7,664.69	28,835.12
		Percent of Total	73.42%	26.58%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,293.14	1,517.64	3,810.78
		Percent of Total	60.18%	39.82%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,405.04	2,895.49	4,300.53
		Percent of Total	32.67%	67.33%	100.00%
	UNIVERSITY CENTER	Sum of Amount	12,134.68	1,296.56	13,431.24
		Percent of Total	90.35%	9.65%	100.00%
Student Affairs Sum of Amount			184,009.26	24,741.96	208,751.22
Student Affairs Percent of Total			88.15%	11.85%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	2,094.50		2,094.50
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	522.50		522.50
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	63,363.05	11,734.26	75,097.31
		Percent of Total	84.37%	15.63%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	555.43	894.29	1,449.72
		Percent of Total	38.31%	61.69%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	14,475.89	93,674.95	108,150.84
		Percent of Total	13.38%	86.62%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	45,715.01		45,715.01
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	13,419.68	13,289.92	26,709.60
		Percent of Total	50.24%	49.76%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	20,268.19	118,959.07	139,227.26
		Percent of Total	14.56%	85.44%	100.00%
TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	369.89		369.89	
	Percent of Total	100.00%	0.00%	100.00%	
Technology Sum of Amount			160,784.14	238,552.49	399,336.63
Technology Percent of Total			40.26%	59.74%	100.00%



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University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount		4.87	4.87
		Percent of Total	0.00%	100.00%	100.00%
	ANNUAL GIVING	Sum of Amount	22,834.96	25.07	22,860.03
		Percent of Total	99.89%	0.11%	100.00%
	DEVELOPMENT	Sum of Amount	3,464.96	4,086.83	7,551.79
		Percent of Total	45.88%	54.12%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,288.60		1,288.60
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	50,571.96	2,705.48	53,277.44
		Percent of Total	94.92%	5.08%	100.00%
	PLANNED GIVING	Sum of Amount	2,582.60		2,582.60
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	88,093.34	1,845.18	89,938.52
		Percent of Total	97.95%	2.05%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	51,045.34	32.79	51,078.13
		Percent of Total	99.94%	0.06%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	196.68	60.65	257.33
		Percent of Total	76.43%	23.57%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	163.74	139.84	303.58
		Percent of Total	53.94%	46.06%	100.00%
University Advancement Sum of Amount			220,242.18	8,900.71	229,142.89
University Advancement Percent of Total			96.12%	3.88%	100.00%
Total Sum of Amount			20,416,596.53	1,981,014.87	22,397,611.40
Total Percent of Total			91.16%	8.84%	100.00%