

University of Houston HUB Report
January 2012

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	57,046.15	143.90	57,190.05
		Percent of Total	99.75%	0.25%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount		334.83	334.83
		Percent of Total	0.00%	100.00%	100.00%
	ADMISSIONS	Sum of Amount	16,599.17	2,344.27	18,943.44
		Percent of Total	87.62%	12.38%	100.00%
	CHARTER SCHOOL	Sum of Amount	8,497.86	709.17	9,207.03
		Percent of Total	92.30%	7.70%	100.00%
	CONTINUING EDUCATION	Sum of Amount	15,130.53	4,882.38	20,012.91
		Percent of Total	75.60%	24.40%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	1,425.78	1,451.62	2,877.40
		Percent of Total	49.55%	50.45%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	45.04	85.15	130.19
		Percent of Total	34.60%	65.40%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	7,900.00		7,900.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	8,700.92	1,546.24	10,247.16
		Percent of Total	84.91%	15.09%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,657.30	206.32	1,863.62
		Percent of Total	88.93%	11.07%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	366.09	50.54	416.63
		Percent of Total	87.87%	12.13%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	972.98		972.98
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,539.90	274.10	2,814.00
		Percent of Total	90.26%	9.74%	100.00%
	KUHC RADIO	Sum of Amount	6,469.88	1,833.04	8,302.92
		Percent of Total	77.92%	22.08%	100.00%
	KUHf RADIO	Sum of Amount	19,888.63	6,045.09	25,933.72
		Percent of Total	76.69%	23.31%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	37,397.26	1,041.48	38,438.74
		Percent of Total	97.29%	2.71%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	99.07	1,578.48	1,677.55
		Percent of Total	5.91%	94.09%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	832.06	3,201.40	4,033.46
		Percent of Total	20.63%	79.37%	100.00%

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	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	1,827.10		1,827.10
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	14,823.88	3,153.68	17,977.56
		Percent of Total	82.46%	17.54%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	11,758.68	8,998.98	20,757.66
		Percent of Total	56.65%	43.35%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	45,753.82	2,211.08	47,964.90
		Percent of Total	95.39%	4.61%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	11,333.63		11,333.63
		Percent of Total	100.00%	0.00%	100.00%
	UH WELCOME CENTER	Sum of Amount	3,519.01		3,519.01
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,154.68	1,047.78	2,202.46
		Percent of Total	52.43%	47.57%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	162.24	40.98	203.22
		Percent of Total	79.83%	20.17%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	349.00	4,970.00	5,319.00
		Percent of Total	6.56%	93.44%	100.00%
Academic Affairs Sum of Amount			276,250.66	46,150.51	322,401.17
Academic Affairs Percent of Total			85.69%	14.31%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	7,579.11	142.22	7,721.33
		Percent of Total	98.16%	1.84%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	62,457.21	498.87	62,956.08
		Percent of Total	99.21%	0.79%	100.00%
	BUDGET	Sum of Amount	345.76	43.26	389.02
		Percent of Total	88.88%	11.12%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	320.14	727.57
		Percent of Total	56.00%	44.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	8,881.36	6,215.21	15,096.57
		Percent of Total	58.83%	41.17%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	7,453.64	5,730.48	13,184.12
		Percent of Total	56.53%	43.47%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	220,744.64	108,661.23	329,405.87
		Percent of Total	67.01%	32.99%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	9,738.02	42.64	9,780.66
		Percent of Total	99.56%	0.44%	100.00%

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	FACILITIES MANAGEMENT	Sum of Amount	53,396.54	2,683.30	56,079.84
		Percent of Total	95.22%	4.78%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	16,388.79	14,657.99	31,046.78
		Percent of Total	52.79%	47.21%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	12,238,486.76	165,938.54	12,404,425.30
		Percent of Total	98.66%	1.34%	100.00%
	FINANCE-A&F	Sum of Amount	2,078.29	218.18	2,296.47
		Percent of Total	90.50%	9.50%	100.00%
	FINANCIAL REPORTING	Sum of Amount	190.00	333.89	523.89
		Percent of Total	36.27%	63.73%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	5,021.88		5,021.88
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	31,219.42	540.64	31,760.06
		Percent of Total	98.30%	1.70%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	1,367.18		1,367.18
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	352,699.52	73,737.93	426,437.45
		Percent of Total	82.71%	17.29%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	517.71		517.71
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	145,607.02		145,607.02
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	18,552.76	3,146.14	21,698.90
		Percent of Total	85.50%	14.50%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	10,002.67	1,826.06	11,828.73
		Percent of Total	84.56%	15.44%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,818.87		5,818.87
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	56,746.60	37,534.01	94,280.61
		Percent of Total	60.19%	39.81%	100.00%
	POLICE	Sum of Amount	49,469.91	66,002.00	115,471.91
		Percent of Total	42.84%	57.16%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	9,928.21	440.70	10,368.91
		Percent of Total	95.75%	4.25%	100.00%
	PRINTING OPERATIONS	Sum of Amount	8,037.48		8,037.48
		Percent of Total	100.00%	0.00%	100.00%

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	RISK MANAGEMENT	Sum of Amount	101.20		101.20
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	3,014.55	9,437.00	12,451.55
		Percent of Total	24.21%	75.79%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	23,814.70	1,285.11	25,099.81
		Percent of Total	94.88%	5.12%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	464,328.57	261,098.18	725,426.75
		Percent of Total	64.01%	35.99%	100.00%
	UIT SECURITY	Sum of Amount	48,250.00		48,250.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	208,830.83		208,830.83
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,603.18	2,573.27	5,176.45
		Percent of Total	50.29%	49.71%	100.00%
Administration and Finance		Sum of Amount	14,074,079.81	763,106.99	14,837,186.80
Administration and Finance		Percent of Total	94.86%	5.14%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	101.03		101.03
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	22,669.66	4,689.03	27,358.69
		Percent of Total	82.86%	17.14%	100.00%
Architecture		Sum of Amount	22,770.69	4,689.03	27,459.72
Architecture		Percent of Total	82.92%	17.08%	100.00%
Athletics	BASEBALL	Sum of Amount	11,251.62	52.38	11,304.00
		Percent of Total	99.54%	0.46%	100.00%
	FOOTBALL	Sum of Amount	25,239.74	927.76	26,167.50
		Percent of Total	96.45%	3.55%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	298,830.80	78,653.29	377,484.09
		Percent of Total	79.16%	20.84%	100.00%
	MEN'S BASKETBALL	Sum of Amount	49,258.96		49,258.96
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S GOLF	Sum of Amount	25.45		25.45
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	39,838.61		39,838.61
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	11,989.18	811.56	12,800.74
		Percent of Total	93.66%	6.34%	100.00%

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Athletics	WOMEN'S SOFTBALL	Sum of Amount	4,136.18		4,136.18
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	3,720.98		3,720.98
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	386.00		386.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	40,656.12		40,656.12
		Percent of Total	100.00%	0.00%	100.00%
Athletics Sum of Amount			485,333.64	80,444.99	565,778.63
Athletics Percent of Total			85.78%	14.22%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,300.38	1,403.94	3,704.32
		Percent of Total	62.10%	37.90%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount		296.74	296.74
		Percent of Total	0.00%	100.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	4,112.20	44.58	4,156.78
		Percent of Total	98.93%	1.07%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	22,258.74	639.98	22,898.72
		Percent of Total	97.21%	2.79%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	29,454.40	52,058.97	81,513.37
		Percent of Total	36.13%	63.87%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	(29.67)		(29.67)
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	71,980.08	1,461.38	73,441.46
		Percent of Total	98.01%	1.99%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,049.79	4,936.65	10,986.44
		Percent of Total	55.07%	44.93%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	28,608.85	655.00	29,263.85
		Percent of Total	97.76%	2.24%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	2,686.63	265.26	2,951.89
		Percent of Total	91.01%	8.99%	100.00%
MANAGEMENT-BAUER COLLEGE	Sum of Amount	1,650.45	231.85	1,882.30	
	Percent of Total	87.68%	12.32%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	814.61	334.71	1,149.32	
	Percent of Total	70.88%	29.12%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	6,067.50	2,286.51	8,354.01	
	Percent of Total	72.63%	27.37%	100.00%	

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Amount	560.65	5,864.00	6,424.65
		Percent of Total	8.73%	91.27%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	6,976.85	1,028.33	8,005.18
		Percent of Total	87.15%	12.85%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	736.39	10,388.88	11,125.27
		Percent of Total	6.62%	93.38%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	32.54	94.09	126.63
		Percent of Total	25.70%	74.30%	100.00%
Business Administration Sum of Amount			184,260.39	81,990.87	266,251.26
Business Administration Percent of Total			69.21%	30.79%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	4,201.76	314.42	4,516.18
		Percent of Total	93.04%	6.96%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	123.95		123.95
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,016.76	1,599.89	2,616.65
		Percent of Total	38.86%	61.14%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	42,903.22	6,450.73	49,353.95
		Percent of Total	86.93%	13.07%	100.00%
	PRESIDENT	Sum of Amount	2,267.62	331.76	2,599.38
		Percent of Total	87.24%	12.76%	100.00%
	STAFF COUNCIL	Sum of Amount	1,008.51		1,008.51
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S RESOURCE CENTER	Sum of Amount	133.00		133.00	
	Percent of Total	100.00%	0.00%	100.00%	
Chancellor/President Sum of Amount			51,654.82	8,696.80	60,351.62
Chancellor/President Percent of Total			85.59%	14.41%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	21,399.98		21,399.98
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	9,316.52	3,761.31	13,077.83
		Percent of Total	71.24%	28.76%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	364.34	835.17	1,199.51
		Percent of Total	30.37%	69.63%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	45,065.80	1,184.97	46,250.77
		Percent of Total	97.44%	2.56%	100.00%
	DEAN, EDUCATION	Sum of Amount	8,881.63	1,761.50	10,643.13
		Percent of Total	83.45%	16.55%	100.00%

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			No	Yes		
Education	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	2,130.00		2,130.00	
		Percent of Total	100.00%	0.00%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	4,364.28	51.92	4,416.20	
		Percent of Total	98.82%	1.18%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,309.49	385.64	1,695.13	
		Percent of Total	77.25%	22.75%	100.00%	
Education Sum of Amount			92,832.04	7,980.51	100,812.55	
Education Percent of Total			92.08%	7.92%	100.00%	
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	22,426.69	9,379.92	31,806.61	
		Percent of Total	70.51%	29.49%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	52,853.97	3,182.73	56,036.70	
		Percent of Total	94.32%	5.68%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	324,552.09	9,970.46	334,522.55	
		Percent of Total	97.02%	2.98%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	455.74		455.74	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	30,941.65	1,833.54	32,775.19	
		Percent of Total	94.41%	5.59%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	223,690.68	5,401.85	229,092.53	
		Percent of Total	97.64%	2.36%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	834.32	362.21	1,196.53	
		Percent of Total	69.73%	30.27%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	2,008.29	459.41	2,467.70	
		Percent of Total	81.38%	18.62%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	275.00		275.00	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	26,261.24	17,976.53	44,237.77	
		Percent of Total	59.36%	40.64%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	3,065.04		3,065.04	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	14,455.47		14,455.47	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			701,820.18	48,566.65	750,386.83
	Engineering Percent of Total			93.53%	6.47%	100.00%
	Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	576.68		576.68
			Percent of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount	158.20		158.20
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	256.95	75.50	332.45
		Percent of Total	77.29%	22.71%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	409.99		409.99
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	10,198.34	4,537.98	14,736.32
		Percent of Total	69.21%	30.79%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,883.40		2,883.40
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,371.00	130.00	1,501.00
		Percent of Total	91.34%	8.66%	100.00%
	PHD PROGRAM	Sum of Amount	1,105.80	94.93	1,200.73
		Percent of Total	92.09%	7.91%	100.00%
Graduate College of Social Work Sum of Amount			16,960.36	4,838.41	21,798.77
Graduate College of Social Work Percent of Total			77.80%	22.20%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	2,740.68	3,596.71	6,337.39
		Percent of Total	43.25%	56.75%	100.00%
Honors College Sum of Amount			2,740.68	3,596.71	6,337.39
Honors College Percent of Total			43.25%	56.75%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,072.71	20.00	2,092.71
		Percent of Total	99.04%	0.96%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	270,981.54	14,813.33	285,794.87
		Percent of Total	94.82%	5.18%	100.00%
Hotel and Restaurant Management Sum of Amount			273,054.25	14,833.33	287,887.58
Hotel and Restaurant Management Percent of Total			94.85%	5.15%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	1,389.74		1,389.74
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	53,385.33	6,539.16	59,924.49
		Percent of Total	89.09%	10.91%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,349.79		1,349.79
		Percent of Total	100.00%	0.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount		3,569.10	3,569.10
		Percent of Total	0.00%	100.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	114.55		114.55
		Percent of Total	100.00%	0.00%	100.00%

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	DEAN, LAW	Sum of Amount	115.26	140.37	255.63
		Percent of Total	45.09%	54.91%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		205.00	205.00
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	2,102.95		2,102.95
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,938.44	344.14	3,282.58
		Percent of Total	89.52%	10.48%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	8.91	2,810.17	2,819.08
		Percent of Total	0.32%	99.68%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,666.86	122.48	1,789.34
		Percent of Total	93.16%	6.84%	100.00%
	LAW LIBRARY	Sum of Amount	11,034.36	809.19	11,843.55
		Percent of Total	93.17%	6.83%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	563.93	472.60	1,036.53
		Percent of Total	54.41%	45.59%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	2,211.25		2,211.25
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	4,549.54	74.87	4,624.41
		Percent of Total	98.38%	1.62%	100.00%
Law Center Sum of Amount			81,430.91	15,087.08	96,517.99
Law Center Percent of Total			84.37%	15.63%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	671.63	1,259.56	1,931.19
		Percent of Total	34.78%	65.22%	100.00%
	ART	Sum of Amount	13,580.37	404.00	13,984.37
		Percent of Total	97.11%	2.89%	100.00%
	ARTE PUBLICO	Sum of Amount	13,613.02	928.92	14,541.94
		Percent of Total	93.61%	6.39%	100.00%
	BAND	Sum of Amount	5,946.28	1,793.75	7,740.03
		Percent of Total	76.83%	23.17%	100.00%
	BLAFFER GALLERY	Sum of Amount	3,975.80	44.70	4,020.50
		Percent of Total	98.89%	1.11%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	(217.82)	396.04	178.22
		Percent of Total	-122.22%	222.22%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	7,651.88	192.60	7,844.48
		Percent of Total	97.54%	2.46%	100.00%

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			No	Yes	
	COMMUNICATION	Sum of Amount	1,719.98	9,291.23	11,011.21
		Percent of Total	15.62%	84.38%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	34,801.30	507.72	35,309.02
		Percent of Total	98.56%	1.44%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	507.69		507.69
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	791.45	65.13	856.58
		Percent of Total	92.40%	7.60%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	5,008.19	3,533.76	8,541.95
		Percent of Total	58.63%	41.37%	100.00%
	ECONOMICS	Sum of Amount	3,771.25	2,965.65	6,736.90
		Percent of Total	55.98%	44.02%	100.00%
	ENGLISH	Sum of Amount	38,181.09	10,765.08	48,946.17
		Percent of Total	78.01%	21.99%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	53,998.10	1,665.63	55,663.73
		Percent of Total	97.01%	2.99%	100.00%
	HISPANIC STUDIES	Sum of Amount	4,607.96	314.24	4,922.20
		Percent of Total	93.62%	6.38%	100.00%
	HISTORY	Sum of Amount	15,758.92	307.22	16,066.14
		Percent of Total	98.09%	1.91%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	5,244.24	1,190.08	6,434.32
		Percent of Total	81.50%	18.50%	100.00%
	MILITARY SCIENCE	Sum of Amount	329.14		329.14
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	649.58	17.10	666.68
		Percent of Total	97.44%	2.56%	100.00%
	MUSIC	Sum of Amount	24,376.47	410.30	24,786.77
		Percent of Total	98.34%	1.66%	100.00%
	PHILOSOPHY	Sum of Amount	205.72	12.56	218.28
		Percent of Total	94.25%	5.75%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,207.90	4,234.64	5,442.54
		Percent of Total	22.19%	77.81%	100.00%
	PSYCHOLOGY	Sum of Amount	6,555.88	4,671.19	11,227.07
		Percent of Total	58.39%	41.61%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	90.00		90.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	RELIGIOUS STUDIES	Sum of Amount	1,176.50		1,176.50
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	656.02	637.62	1,293.64
		Percent of Total	50.71%	49.29%	100.00%
	THEATER	Sum of Amount	8,003.20	3,263.41	11,266.61
		Percent of Total	71.03%	28.97%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	578.78		578.78
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	785.14		785.14
		Percent of Total	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			254,225.66	48,872.13	303,097.79
Liberal Arts and Social Sciences Percent of Total			83.88%	16.12%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	720,669.36	20,193.06	740,862.42
		Percent of Total	97.27%	2.73%	100.00%
Library Sum of Amount			720,669.36	20,193.06	740,862.42
Library Percent of Total			97.27%	2.73%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	202,442.03	41,422.75	243,864.78
		Percent of Total	83.01%	16.99%	100.00%
	CHEMISTRY	Sum of Amount	29,241.32	1,452.19	30,693.51
		Percent of Total	95.27%	4.73%	100.00%
	COMPUTER SCIENCE	Sum of Amount	10,107.85	548.81	10,656.66
		Percent of Total	94.85%	5.15%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	196,933.23	7,857.02	204,790.25
		Percent of Total	96.16%	3.84%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	40,398.74	3,045.00	43,443.74
		Percent of Total	92.99%	7.01%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	58,937.21	10,130.53	69,067.74
		Percent of Total	85.33%	14.67%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	6,734.17	1,393.10	8,127.27
		Percent of Total	82.86%	17.14%	100.00%
	MATHEMATICS	Sum of Amount	11,297.83	1,225.66	12,523.49
		Percent of Total	90.21%	9.79%	100.00%
	PHYSICS	Sum of Amount	15,366.32	96.35	15,462.67
		Percent of Total	99.38%	0.62%	100.00%
Natural Science and Mathematics Sum of Amount			571,458.70	67,171.41	638,630.11
Natural Science and Mathematics Percent of Total			89.48%	10.52%	100.00%

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			No	Yes	
Optometry	DEAN, OPTOMETRY	Sum of Amount	72,724.78	17,510.97	90,235.75
		Percent of Total	80.59%	19.41%	100.00%
	OPT VISION SCIENCES	Sum of Amount	85,378.82	6,947.69	92,326.51
		Percent of Total	92.47%	7.53%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	91,846.92	4,076.49	95,923.41
		Percent of Total	95.75%	4.25%	100.00%
Optometry Sum of Amount			249,950.52	28,535.15	278,485.67
Optometry Percent of Total			89.75%	10.25%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	14,747.68	500.43	15,248.11
		Percent of Total	96.72%	3.28%	100.00%
	DEAN, PHARMACY	Sum of Amount	113,731.71	6,884.78	120,616.49
		Percent of Total	94.29%	5.71%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	26,724.56	957.92	27,682.48
		Percent of Total	96.54%	3.46%	100.00%
Pharmacy Sum of Amount			155,203.95	8,343.13	163,547.08
Pharmacy Percent of Total			94.90%	5.10%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	49,036.63		49,036.63
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,551.32	48.44	2,599.76
		Percent of Total	98.14%	1.86%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	9,469.45	892.26	10,361.71
		Percent of Total	91.39%	8.61%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,631.06	18.44	1,649.50
		Percent of Total	98.88%	1.12%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	361.20	66.48	427.68
		Percent of Total	84.46%	15.54%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	234.58		234.58
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	48,932.75		48,932.75
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	2,299.86		2,299.86
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	95,696.14		95,696.14
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	27,847.40	1,707.25	29,554.65
		Percent of Total	94.22%	5.78%	100.00%

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			No	Yes		
Research	RESEARCH FINANCIAL SERVICES	Sum of Amount	269.41		269.41	
		Percent of Total	100.00%	0.00%	100.00%	
	RESEARCH INFORMATION CENTER	Sum of Amount	1,351.78		1,351.78	
		Percent of Total	100.00%	0.00%	100.00%	
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	407.04	51.87	458.91	
		Percent of Total	88.70%	11.30%	100.00%	
	TIMES	Sum of Amount	13,936.49	144.19	14,080.68	
		Percent of Total	98.98%	1.02%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	46,790.10	2,265.92	49,056.02	
		Percent of Total	95.38%	4.62%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	20,015.37	2,003.18	22,018.55	
		Percent of Total	90.90%	9.10%	100.00%	
	Research Sum of Amount			320,830.58	7,198.03	328,028.61
	Research Percent of Total			97.81%	2.19%	100.00%
	Student Affairs	CAMPUS RECREATION	Sum of Amount	24,329.99	3,518.48	27,848.47
			Percent of Total	87.37%	12.63%	100.00%
		CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	6,282.04	133.67	6,415.71
			Percent of Total	97.92%	2.08%	100.00%
CHILDREN'S LEARNING CENTER		Sum of Amount	5,213.31	1,924.76	7,138.07	
		Percent of Total	73.04%	26.96%	100.00%	
COUNSELING AND PSYCH SVCS		Sum of Amount	997.01	488.49	1,485.50	
		Percent of Total	67.12%	32.88%	100.00%	
CTR FOR LEADERSHIP & FSL		Sum of Amount	730.45		730.45	
		Percent of Total	100.00%	0.00%	100.00%	
DEAN OF STUDENTS		Sum of Amount	8,556.02		8,556.02	
		Percent of Total	100.00%	0.00%	100.00%	
RELIGION CENTER		Sum of Amount	700.19	106.50	806.69	
		Percent of Total	86.80%	13.20%	100.00%	
RESIDENTIAL LIFE & HOUSING		Sum of Amount	244,016.60	11,182.76	255,199.36	
		Percent of Total	95.62%	4.38%	100.00%	
STUDENT AFFAIRS		Sum of Amount	4,102.20	524.69	4,626.89	
		Percent of Total	88.66%	11.34%	100.00%	
STUDENT HEALTH CENTER		Sum of Amount	1,046.43	10,783.28	11,829.71	
		Percent of Total	8.85%	91.15%	100.00%	
STUDENT PUBLICATIONS		Sum of Amount	8,935.94	94.34	9,030.28	
	Percent of Total	98.96%	1.04%	100.00%		

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			No	Yes	
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	728.25	1,550.74	2,278.99
		Percent of Total	31.95%	68.05%	100.00%
	UNIVERSITY CENTER	Sum of Amount	18,080.23	1,351.82	19,432.05
		Percent of Total	93.04%	6.96%	100.00%
Student Affairs Sum of Amount			323,718.66	31,659.53	355,378.19
Student Affairs Percent of Total			91.09%	8.91%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	600.01		600.01
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	126.00		126.00
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,666.18		1,666.18
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	6,108.63	1,350.31	7,458.94
		Percent of Total	81.90%	18.10%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	55,319.29	604.40	55,923.69
		Percent of Total	98.92%	1.08%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	8,819.29	3,801.33	12,620.62
		Percent of Total	69.88%	30.12%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	16,336.93	938.36	17,275.29
		Percent of Total	94.57%	5.43%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	294.42		294.42
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			89,270.75	6,694.40	95,965.15
Technology Percent of Total			93.02%	6.98%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	41,065.75	524.85	41,590.60
		Percent of Total	98.74%	1.26%	100.00%
	DEVELOPMENT	Sum of Amount	5,484.28	1,897.30	7,381.58
		Percent of Total	74.30%	25.70%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	30.15	6,452.55	6,482.70
		Percent of Total	0.47%	99.53%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	72,668.14	706.02	73,374.16
		Percent of Total	99.04%	0.96%	100.00%
	PLANNED GIVING	Sum of Amount	1,461.92		1,461.92
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	2,495.00		2,495.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
	UNIVERSITY ADVANCEMENT	Sum of Amount	11,750.38	600.00	12,350.38
		Percent of Total	95.14%	4.86%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	434.05	523.38	957.43
		Percent of Total	45.33%	54.67%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	1,567.85	130.75	1,698.60
		Percent of Total	92.30%	7.70%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	67.85	100.49	168.34
		Percent of Total	40.31%	59.69%	100.00%
University Advancement Sum of Amount			137,025.37	10,935.34	147,960.71
University Advancement Percent of Total			92.61%	7.39%	100.00%
Total Sum of Amount			19,085,541.98	1,309,584.06	20,395,126.04
Total Percent of Total			93.58%	6.42%	100.00%