

University of Houston HUB Report
February 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,033.14	3,469.38	5,502.52
		Percent of Total	36.95%	63.05%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,025.55	608.87	1,634.42
		Percent of Total	62.75%	37.25%	100.00%
	ADMISSIONS	Sum of Amount	6,074.96	14,972.87	21,047.83
		Percent of Total	28.86%	71.14%	100.00%
	CHARTER SCHOOL	Sum of Amount	1,416.60	418.46	1,835.06
		Percent of Total	77.20%	22.80%	100.00%
	CONTINUING EDUCATION	Sum of Amount	9,396.38	1,730.37	11,126.75
		Percent of Total	84.45%	15.55%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	59.00	4,750.10	4,809.10
		Percent of Total	1.23%	98.77%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	162.33	2,112.63	2,274.96
		Percent of Total	7.14%	92.86%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	34,199.00	1,209.00	35,408.00
		Percent of Total	96.59%	3.41%	100.00%
	FACULTY SENATE	Sum of Amount	352.98		352.98
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount		389.35	389.35
		Percent of Total	0.00%	100.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	953.43	3,966.60	4,920.03
		Percent of Total	19.38%	80.62%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	271.36		271.36
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	5,831.51	351.14	6,182.65
		Percent of Total	94.32%	5.68%	100.00%
	KUHC RADIO	Sum of Amount	4,190.12	1,547.45	5,737.57
		Percent of Total	73.03%	26.97%	100.00%
	KUHf RADIO	Sum of Amount	49,228.35	4,323.00	53,551.35
		Percent of Total	91.93%	8.07%	100.00%
LEARNING & ASSESSMENT SERVICES	Sum of Amount	11,165.02	1,608.79	12,773.81	
	Percent of Total	87.41%	12.59%	100.00%	

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Academic Affairs	LEARNING SUPPORT SERVICES	Sum of Amount	843.52	4,459.21	5,302.73
		Percent of Total	15.91%	84.09%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount		52.98	52.98
		Percent of Total	0.00%	100.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	7,479.82	1,814.06	9,293.88
		Percent of Total	80.48%	19.52%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	5,680.76	2,425.78	8,106.54
		Percent of Total	70.08%	29.92%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	50,255.46	3,228.35	53,483.81
		Percent of Total	93.96%	6.04%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	169,174.28	33,459.60	202,633.88
		Percent of Total	83.49%	16.51%	100.00%
	UH WELCOME CENTER	Sum of Amount	1,297.20	4,431.50	5,728.70
		Percent of Total	22.64%	77.36%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	523.34	1,741.85	2,265.19
		Percent of Total	23.10%	76.90%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	236.19	458.32	694.51
		Percent of Total	34.01%	65.99%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,269.74	508.84	1,778.58
		Percent of Total	71.39%	28.61%	100.00%
VETERAN SERVICES	Sum of Amount	353.55	1,126.94	1,480.49	
	Percent of Total	23.88%	76.12%	100.00%	
Academic Affairs Sum of Amount			363,473.59	95,165.44	458,639.03
Academic Affairs Percent of Total			79.25%	20.75%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,360.58	402.92	1,763.50
		Percent of Total	77.15%	22.85%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	9,194.85	375.02	9,569.87
		Percent of Total	96.08%	3.92%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	739.47	1,146.90
		Percent of Total	35.52%	64.48%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	(309.80)	1,550.85	1,241.05
		Percent of Total	-24.96%	124.96%	100.00%

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Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	7,714.88	310.92	8,025.80
		Percent of Total	96.13%	3.87%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	331,001.35	10,367.42	341,368.77
		Percent of Total	96.96%	3.04%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	11,756.65	153.00	11,909.65
		Percent of Total	98.72%	1.28%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	73,442.75	15,368.22	88,810.97
		Percent of Total	82.70%	17.30%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	47,912.04	11,371.74	59,283.78
		Percent of Total	80.82%	19.18%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	12,495,071.84	888,205.31	13,383,277.15
		Percent of Total	93.36%	6.64%	100.00%
	FINANCE-A&F	Sum of Amount	92,598.33	1,413.78	94,012.11
		Percent of Total	98.50%	1.50%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	1,813.08		1,813.08
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	18,137.35	1,476.82	19,614.17
		Percent of Total	92.47%	7.53%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	4,669.63		4,669.63
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	702.72		702.72
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	339.70		339.70
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	546,265.79	178,287.46	724,553.25
		Percent of Total	75.39%	24.61%	100.00%
	ONE CARD PROGRAM	Sum of Amount	16,526.35		16,526.35
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	209,062.97	581.33	209,644.30
		Percent of Total	99.72%	0.28%	100.00%
PHY PLANT-AUTOMOTIVE	Sum of Amount	19,087.19	4,372.52	23,459.71	
	Percent of Total	81.36%	18.64%	100.00%	

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	5,661.51		5,661.51
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	1,530.00		1,530.00
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	78,850.72	156,700.60	235,551.32
		Percent of Total	33.47%	66.53%	100.00%
	POLICE	Sum of Amount	44,659.89	15,756.50	60,416.39
		Percent of Total	73.92%	26.08%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	4,950.22		4,950.22
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	15,489.34	209.32	15,698.66
		Percent of Total	98.67%	1.33%	100.00%
	PURCHASED UTILITIES	Sum of Amount	42,616.00		42,616.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount		66.43	66.43
		Percent of Total	0.00%	100.00%	100.00%
	SKILLED TRADES	Sum of Amount	7,929.19	4,565.88	12,495.07
		Percent of Total	63.46%	36.54%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	19,119.23	2,380.24	21,499.47
		Percent of Total	88.93%	11.07%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	65,942.52	96,704.75	162,647.27
		Percent of Total	40.54%	59.46%	100.00%
	UIT SECURITY	Sum of Amount	76,622.79	203.22	76,826.01
		Percent of Total	99.74%	0.26%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	217,844.00		217,844.00	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	7,648.33	57.31	7,705.64	
	Percent of Total	99.26%	0.74%	100.00%	
Administration and Finance Sum of Amount			14,475,619.42	1,391,621.03	15,867,240.45
Administration and Finance Percent of Total			91.23%	8.77%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	4.02		4.02
		Percent of Total	100.00%	0.00%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	69,529.65	5,993.28	75,522.93
		Percent of Total	92.06%	7.94%	100.00%
Architecture Sum of Amount			69,533.67	5,993.28	75,526.95
Architecture Percent of Total			92.06%	7.94%	100.00%
Athletics	BASEBALL	Sum of Amount	3,708.18	61.76	3,769.94
		Percent of Total	98.36%	1.64%	100.00%
	FOOTBALL	Sum of Amount	37,922.54	3,490.47	41,413.01
		Percent of Total	91.57%	8.43%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	157,386.88	19,561.25	176,948.13
		Percent of Total	88.95%	11.05%	100.00%
	MEN'S BASKETBALL	Sum of Amount	36,980.91	39,212.23	76,193.14
		Percent of Total	48.54%	51.46%	100.00%
	MEN'S GOLF	Sum of Amount	396.19	58.03	454.22
		Percent of Total	87.22%	12.78%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	13,607.68	6,258.91	19,866.59
		Percent of Total	68.50%	31.50%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	22,387.17	5,267.22	27,654.39
		Percent of Total	80.95%	19.05%	100.00%
	WOMEN'S SOCCER	Sum of Amount	402.51	37.65	440.16
		Percent of Total	91.45%	8.55%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	13,771.65	4,544.07	18,315.72
		Percent of Total	75.19%	24.81%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	525.00		525.00
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S TENNIS	Sum of Amount	1,893.50		1,893.50	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S TRACK AND FIELD	Sum of Amount	11,923.20	6,258.88	18,182.08	
	Percent of Total	65.58%	34.42%	100.00%	
Athletics Sum of Amount			300,905.41	84,750.47	385,655.88
Athletics Percent of Total			78.02%	21.98%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	713.48	5,987.58	6,701.06
		Percent of Total	10.65%	89.35%	100.00%

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Business Administration	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,793.51	565.52	3,359.03
		Percent of Total	83.16%	16.84%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	9,459.31	1,034.63	10,493.94
		Percent of Total	90.14%	9.86%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	4,179.04	639.98	4,819.02
		Percent of Total	86.72%	13.28%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	6,928.83	345.75	7,274.58
		Percent of Total	95.25%	4.75%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	414.97		414.97
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	78,182.17	21,200.19	99,382.36
		Percent of Total	78.67%	21.33%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	7,200.15	654.11	7,854.26
		Percent of Total	91.67%	8.33%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	14,328.86	16,947.26	31,276.12
		Percent of Total	45.81%	54.19%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	2,569.82	1,132.39	3,702.21
		Percent of Total	69.41%	30.59%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	781.72	1,263.96	2,045.68
		Percent of Total	38.21%	61.79%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	3,406.53	1,377.93	4,784.46
		Percent of Total	71.20%	28.80%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	343.75	1,181.12	1,524.87
		Percent of Total	22.54%	77.46%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	3,509.07	1,128.35	4,637.42
		Percent of Total	75.67%	24.33%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	15,450.79	8,381.23	23,832.02
		Percent of Total	64.83%	35.17%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	257.62	1,676.19	1,933.81
		Percent of Total	13.32%	86.68%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,087.28	538.77	4,626.05	
	Percent of Total	88.35%	11.65%	100.00%	

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Business Administration Sum of Amount			154,606.90	64,054.96	218,661.86
Business Administration Percent of Total			70.71%	29.29%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	49,523.30	134.97	49,658.27
		Percent of Total	99.73%	0.27%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		82.31	82.31
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	2,108.51	8,924.54	11,033.05
		Percent of Total	19.11%	80.89%	100.00%
	PRESIDENT	Sum of Amount	38,573.54	1,694.43	40,267.97
		Percent of Total	95.79%	4.21%	100.00%
	STAFF COUNCIL	Sum of Amount	41.61		41.61
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			90,246.96	10,836.25	101,083.21
Chancellor/President Percent of Total			89.28%	10.72%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	15,975.55		15,975.55
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	13,006.28	8,653.47	21,659.75
		Percent of Total	60.05%	39.95%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,754.49	3,704.40	13,458.89
		Percent of Total	72.48%	27.52%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	105,456.63	3,276.77	108,733.40
		Percent of Total	96.99%	3.01%	100.00%
	DEAN, EDUCATION	Sum of Amount	9,245.56	1,982.37	11,227.93
		Percent of Total	82.34%	17.66%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	165.00	699.44	864.44
		Percent of Total	19.09%	80.91%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	11,839.80	1,190.52	13,030.32
		Percent of Total	90.86%	9.14%	100.00%
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	252.54	306.89	559.43	
	Percent of Total	45.14%	54.86%	100.00%	
Education Sum of Amount			165,695.85	19,813.86	185,509.71
Education Percent of Total			89.32%	10.68%	100.00%

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Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	42,713.38	1,229.86	43,943.24
		Percent of Total	97.20%	2.80%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	279,260.71	9,404.30	288,665.01
		Percent of Total	96.74%	3.26%	100.00%
	CIVIL ENGINEERING	Sum of Amount	67,007.88	32,270.46	99,278.34
		Percent of Total	67.49%	32.51%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	879.21		879.21
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	26,611.47	3,653.13	30,264.60
		Percent of Total	87.93%	12.07%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	53,716.90	5,901.61	59,618.51
		Percent of Total	90.10%	9.90%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,663.04	272.01	2,935.05
		Percent of Total	90.73%	9.27%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	547.15	369.99	917.14
		Percent of Total	59.66%	40.34%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	333.40		333.40
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	36,778.40	5,919.70	42,698.10
		Percent of Total	86.14%	13.86%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	22,609.58		22,609.58
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	113,439.63		113,439.63
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			646,560.75	59,021.06	705,581.81
Engineering Percent of Total			91.64%	8.36%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	861.36	17.57	878.93
		Percent of Total	98.00%	2.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	1,705.98		1,705.98
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,737.02	299.67	2,036.69
		Percent of Total	85.29%	14.71%	100.00%

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Graduate College of Social Work	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	296.19		296.19	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	3,211.24	1,167.61	4,378.85	
		Percent of Total	73.34%	26.66%	100.00%	
	FIELD OFFICE	Sum of Amount	911.71	1,067.00	1,978.71	
		Percent of Total	46.08%	53.92%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	464.00		464.00	
		Percent of Total	100.00%	0.00%	100.00%	
	GULEN INSTITUTE	Sum of Amount	573.08		573.08	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00	
		Percent of Total	0.00%	100.00%	100.00%	
	Graduate College of Social Work Sum of Amount			9,760.58	2,616.85	12,377.43
	Graduate College of Social Work Percent of Total			78.86%	21.14%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	20,618.61	1,976.56	22,595.17	
		Percent of Total	91.25%	8.75%	100.00%	
Honors College Sum of Amount			20,618.61	1,976.56	22,595.17	
Honors College Percent of Total			91.25%	8.75%	100.00%	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,919.70	151.63	3,071.33	
		Percent of Total	95.06%	4.94%	100.00%	
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	258,923.96	10,963.81	269,887.77	
		Percent of Total	95.94%	4.06%	100.00%	
Hotel and Restaurant Management Sum of Amount			261,843.66	11,115.44	272,959.10	
Hotel and Restaurant Management Percent of Total			95.93%	4.07%	100.00%	
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	219.52	254.86	474.38	
		Percent of Total	46.28%	53.72%	100.00%	
	BLAKELEY INSTITUTE	Sum of Amount	6,119.14	1,041.38	7,160.52	
		Percent of Total	85.46%	14.54%	100.00%	
	BUSINESS SERVICES, LAW	Sum of Amount		8,806.66	8,806.66	
		Percent of Total	0.00%	100.00%	100.00%	
	CAREER SERVICES, LAW	Sum of Amount	1,580.13	231.64	1,811.77	
		Percent of Total	87.21%	12.79%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		7.34	7.34
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	90.59	0.00	90.59
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		904.95	904.95
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	5,546.62	222.12	5,768.74
		Percent of Total	96.15%	3.85%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	5,480.84	2,106.97	7,587.81
		Percent of Total	72.23%	27.77%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	1,479.98	344.69	1,824.67
		Percent of Total	81.11%	18.89%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	284.49		284.49
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,204.18	434.34	2,638.52
		Percent of Total	83.54%	16.46%	100.00%
	LAW LIBRARY	Sum of Amount	23,348.67		23,348.67
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,721.20	568.60	2,289.80
		Percent of Total	75.17%	24.83%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		168.50	168.50
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	5,629.70	247.01	5,876.71
		Percent of Total	95.80%	4.20%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	691.76	256.54	948.30	
	Percent of Total	72.95%	27.05%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	5,826.66	846.28	6,672.94	
	Percent of Total	87.32%	12.68%	100.00%	
Law Center Sum of Amount			60,223.48	16,441.88	76,665.36
Law Center Percent of Total			78.55%	21.45%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		12.50	12.50
		Percent of Total	0.00%	100.00%	100.00%

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Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,373.91	862.92	2,236.83
		Percent of Total	61.42%	38.58%	100.00%
	ART	Sum of Amount	23,562.97	4,621.36	28,184.33
		Percent of Total	83.60%	16.40%	100.00%
	ARTE PUBLICO	Sum of Amount	28,249.94		28,249.94
		Percent of Total	100.00%	0.00%	100.00%
	BAND	Sum of Amount	1,649.02	1,242.85	2,891.87
		Percent of Total	57.02%	42.98%	100.00%
	BLAFFER GALLERY	Sum of Amount	1,751.68	249.79	2,001.47
		Percent of Total	87.52%	12.48%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	790.27	106.24	896.51
		Percent of Total	88.15%	11.85%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	8,351.93	891.97	9,243.90
		Percent of Total	90.35%	9.65%	100.00%
	COMMUNICATION	Sum of Amount	23,657.35	4,030.26	27,687.61
		Percent of Total	85.44%	14.56%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	11,890.44	841.06	12,731.50
		Percent of Total	93.39%	6.61%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	332.70		332.70
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	11,034.40	2,695.10	13,729.50
		Percent of Total	80.37%	19.63%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	1,395.16	6,433.09	7,828.25
		Percent of Total	17.82%	82.18%	100.00%
	ECONOMICS	Sum of Amount	3,591.59	9.95	3,601.54
		Percent of Total	99.72%	0.28%	100.00%
	ENGLISH	Sum of Amount	33,193.89	11,604.16	44,798.05
		Percent of Total	74.10%	25.90%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	48,514.51	2,546.44	51,060.95
		Percent of Total	95.01%	4.99%	100.00%
HISPANIC STUDIES	Sum of Amount	886.67	2,353.42	3,240.09	
	Percent of Total	27.37%	72.63%	100.00%	

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Liberal Arts and Social Sciences	HISTORY	Sum of Amount	18,690.33	2,834.58	21,524.91
		Percent of Total	86.83%	13.17%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,277.67	1,896.12	3,173.79
		Percent of Total	40.26%	59.74%	100.00%
	MILITARY SCIENCE	Sum of Amount	285.03		285.03
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,298.76	25.98	1,324.74
		Percent of Total	98.04%	1.96%	100.00%
	MUSIC	Sum of Amount	39,292.86	3,209.02	42,501.88
		Percent of Total	92.45%	7.55%	100.00%
	PHILOSOPHY	Sum of Amount	11.98	1,659.02	1,671.00
		Percent of Total	0.72%	99.28%	100.00%
	POLITICAL SCIENCE	Sum of Amount	779.16	1,310.45	2,089.61
		Percent of Total	37.29%	62.71%	100.00%
	PSYCHOLOGY	Sum of Amount	33,545.96	12,742.50	46,288.46
		Percent of Total	72.47%	27.53%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	87.99		87.99
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount		237.25	237.25
		Percent of Total	0.00%	100.00%	100.00%
THEATER	Sum of Amount	18,837.00	779.04	19,616.04	
	Percent of Total	96.03%	3.97%	100.00%	
WOMEN'S STUDIES PROGRAM	Sum of Amount	50.75	132.04	182.79	
	Percent of Total	27.76%	72.24%	100.00%	
WRITING CENTER	Sum of Amount	230.63	568.48	799.11	
	Percent of Total	28.86%	71.14%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			314,614.55	63,895.59	378,510.14
Liberal Arts and Social Sciences Percent of Total			83.12%	16.88%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	305,156.96	61,315.67	366,472.63
		Percent of Total	83.27%	16.73%	100.00%
Library Sum of Amount			305,156.96	61,315.67	366,472.63
Library Percent of Total			83.27%	16.73%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	72,631.56	4,412.55	77,044.11
		Percent of Total	94.27%	5.73%	100.00%
	CHEMISTRY	Sum of Amount	101,755.21	1,990.47	103,745.68
		Percent of Total	98.08%	1.92%	100.00%
	COMPUTER SCIENCE	Sum of Amount	14,377.87	25,224.07	39,601.94
		Percent of Total	36.31%	63.69%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	454,712.64	35,777.73	490,490.37
		Percent of Total	92.71%	7.29%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	35,378.67	5,575.42	40,954.09
		Percent of Total	86.39%	13.61%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	69,834.66	9,357.42	79,192.08
		Percent of Total	88.18%	11.82%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	2,080.30	59.02	2,139.32
		Percent of Total	97.24%	2.76%	100.00%
	MATHEMATICS	Sum of Amount	23,250.21	3,318.78	26,568.99
		Percent of Total	87.51%	12.49%	100.00%
	PHYSICS	Sum of Amount	100,702.96	12,925.51	113,628.47
		Percent of Total	88.62%	11.38%	100.00%
Natural Science and Mathematics Sum of Amount			874,724.08	98,640.97	973,365.05
Natural Science and Mathematics Percent of Total			89.87%	10.13%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	17,001.74	7,435.42	24,437.16
		Percent of Total	69.57%	30.43%	100.00%
	OPT VISION SCIENCES	Sum of Amount	23,365.79	76.56	23,442.35
		Percent of Total	99.67%	0.33%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	105,946.79	5,233.34	111,180.13
		Percent of Total	95.29%	4.71%	100.00%
Optometry Sum of Amount			146,314.32	12,745.32	159,059.64
Optometry Percent of Total			91.99%	8.01%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	15,246.51	162.85	15,409.36
		Percent of Total	98.94%	1.06%	100.00%
	DEAN, PHARMACY	Sum of Amount	58,151.72	2,286.74	60,438.46
		Percent of Total	96.22%	3.78%	100.00%

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Pharmacy	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	36,699.68	1,206.86	37,906.54
		Percent of Total	96.82%	3.18%	100.00%
Pharmacy Sum of Amount			110,097.91	3,656.45	113,754.36
Pharmacy Percent of Total			96.79%	3.21%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	20,807.77	3,280.63	24,088.40
		Percent of Total	86.38%	13.62%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	16,079.01	8.63	16,087.64
		Percent of Total	99.95%	0.05%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	2,790.45	151.79	2,942.24
		Percent of Total	94.84%	5.16%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	18,246.40	198.59	18,444.99
		Percent of Total	98.92%	1.08%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	439.15	27.66	466.81
		Percent of Total	94.07%	5.93%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	2,190.68		2,190.68
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,186.50		2,186.50
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	3,543.37		3,543.37
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	3,481.16		3,481.16
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	57,155.49		57,155.49
		Percent of Total	100.00%	0.00%	100.00%
RESEARCH DIVISION OFFICE	Sum of Amount	37,555.12	1,963.97	39,519.09	
	Percent of Total	95.03%	4.97%	100.00%	
RESEARCH FINANCIAL SERVICES	Sum of Amount	100.30		100.30	
	Percent of Total	100.00%	0.00%	100.00%	
RESEARCH INFORMATION CENTER	Sum of Amount	4,090.89		4,090.89	
	Percent of Total	100.00%	0.00%	100.00%	
RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	234.78	114.63	349.41	
	Percent of Total	67.19%	32.81%	100.00%	

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Research	TIMES	Sum of Amount	41,721.79	3,867.25	45,589.04
		Percent of Total	91.52%	8.48%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	24,733.90	1,524.03	26,257.93
		Percent of Total	94.20%	5.80%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	17,937.25	1,329.25	19,266.50
		Percent of Total	93.10%	6.90%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	53.94		53.94
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			253,347.95	12,466.43	265,814.38
Research Percent of Total			95.31%	4.69%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	26,247.33	5,040.73	31,288.06
		Percent of Total	83.89%	16.11%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	69,768.20	1,635.34	71,403.54
		Percent of Total	97.71%	2.29%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,790.72	1,119.47	10,910.19
		Percent of Total	89.74%	10.26%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	822.91	758.52	1,581.43
		Percent of Total	52.04%	47.96%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	365.97	704.86	1,070.83
		Percent of Total	34.18%	65.82%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,934.66	338.93	2,273.59
		Percent of Total	85.09%	14.91%	100.00%
	RELIGION CENTER	Sum of Amount	191.00		191.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	72,731.83	1,975.48	74,707.31
		Percent of Total	97.36%	2.64%	100.00%
	STUDENT AFFAIRS	Sum of Amount	17,315.06	1,410.39	18,725.45
		Percent of Total	92.47%	7.53%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	31,151.79	7,536.63	38,688.42
		Percent of Total	80.52%	19.48%	100.00%
STUDENT PHARMACY	Sum of Amount	889.50		889.50	
	Percent of Total	100.00%	0.00%	100.00%	

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Student Affairs	STUDENT PUBLICATIONS	Sum of Amount	12,026.16	277.62	12,303.78
		Percent of Total	97.74%	2.26%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	464.26	939.90	1,404.16
		Percent of Total	33.06%	66.94%	100.00%
	UNIVERSITY CENTER	Sum of Amount	20,171.02	8,563.35	28,734.37
		Percent of Total	70.20%	29.80%	100.00%
Student Affairs Sum of Amount			263,870.41	30,301.22	294,171.63
Student Affairs Percent of Total			89.70%	10.30%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	395.77		395.77
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	610.84		610.84
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	51.80	702.35	754.15
		Percent of Total	6.87%	93.13%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	7,795.82		7,795.82
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	2,395.82		2,395.82
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	29,398.06	4,446.93	33,844.99
		Percent of Total	86.86%	13.14%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	7,365.53	5,092.01	12,457.54
		Percent of Total	59.13%	40.87%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	16,800.86	1,496.61	18,297.47
		Percent of Total	91.82%	8.18%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	28,789.45	19,115.32	47,904.77
		Percent of Total	60.10%	39.90%	100.00%
TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	3,800.26	51.76	3,852.02	
	Percent of Total	98.66%	1.34%	100.00%	
Technology Sum of Amount			97,404.21	30,904.98	128,309.19
Technology Percent of Total			75.91%	24.09%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	113.35		113.35
		Percent of Total	100.00%	0.00%	100.00%

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University Advancement	ANNUAL GIVING	Sum of Amount	45,481.63	564.44	46,046.07
		Percent of Total	98.77%	1.23%	100.00%
	DEVELOPMENT	Sum of Amount	4,324.35	2,737.06	7,061.41
		Percent of Total	61.24%	38.76%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	919.60		919.60
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	48,464.53	725.99	49,190.52
		Percent of Total	98.52%	1.48%	100.00%
	PLANNED GIVING	Sum of Amount	914.59		914.59
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	487.00		487.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	5,311.20	186.77	5,497.97
		Percent of Total	96.60%	3.40%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	1,101.99	207.50	1,309.49
		Percent of Total	84.15%	15.85%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	2,633.38	592.05	3,225.43
		Percent of Total	81.64%	18.36%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	59.18	954.60	1,013.78
		Percent of Total	5.84%	94.16%	100.00%
University Advancement Sum of Amount			109,810.80	5,968.41	115,779.21
University Advancement Percent of Total			94.85%	5.15%	100.00%
Total Sum of Amount			19,094,430.07	2,083,302.12	21,177,732.19
Total Percent of Total			90.16%	9.84%	100.00%