

University of Houston HUB Report  
December 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	3,591.17	157.97	3,749.14
		Percent of Total	95.79%	4.21%	100.00%
	ADMISSIONS	Sum of Amount	36,475.57		36,475.57
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	16,220.28	435.57	16,655.85
		Percent of Total	97.38%	2.62%	100.00%
	CONTINUING EDUCATION	Sum of Amount	12,539.51	5,114.61	17,654.12
		Percent of Total	71.03%	28.97%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	989.30	409.04	1,398.34
		Percent of Total	70.75%	29.25%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount		1,595.22	1,595.22
		Percent of Total	0.00%	100.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount		433.89	433.89
		Percent of Total	0.00%	100.00%	100.00%
	FACULTY SENATE	Sum of Amount	183.22		183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	4,698.31	302.40	5,000.71
		Percent of Total	93.95%	6.05%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	286.74		286.74
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,378.50	2,375.49	3,753.99
		Percent of Total	36.72%	63.28%	100.00%
	KUHC RADIO	Sum of Amount	17,209.57	171.85	17,381.42
		Percent of Total	99.01%	0.99%	100.00%
	KUHf RADIO	Sum of Amount	48,948.20	4,487.60	53,435.80
		Percent of Total	91.60%	8.40%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	4,432.28	331.27	4,763.55
		Percent of Total	93.05%	6.95%	100.00%
LEARNING AND ASSESSMENT SVCS	Sum of Amount		17.28	17.28	
	Percent of Total	0.00%	100.00%	100.00%	
LEARNING SUPPORT SERVICES	Sum of Amount	469.27	179.42	648.69	
	Percent of Total	72.34%	27.66%	100.00%	

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Academic Affairs	PUBLIC BROADCASTING	Sum of Amount	12,182.87		12,182.87
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	3,816.27	5,089.38	8,905.65
		Percent of Total	42.85%	57.15%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	6,536.35	706.40	7,242.75
		Percent of Total	90.25%	9.75%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	24,798.11	6,469.94	31,268.05
		Percent of Total	79.31%	20.69%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,498.75	45,179.80	46,678.55
		Percent of Total	3.21%	96.79%	100.00%
	UH WELCOME CENTER	Sum of Amount	214.80	232.12	446.92
		Percent of Total	48.06%	51.94%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	305.42	1,256.49	1,561.91
		Percent of Total	19.55%	80.45%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	398.82	299.50	698.32
		Percent of Total	57.11%	42.89%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	314.99		314.99
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	42.48	162.72	205.20
		Percent of Total	20.70%	79.30%	100.00%
Academic Affairs Sum of Amount			197,530.78	75,407.96	272,938.74
Academic Affairs Percent of Total			72.37%	27.63%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	5,404.96	292.29	5,697.25
		Percent of Total	94.87%	5.13%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	3,144.79	136.00	3,280.79
		Percent of Total	95.85%	4.15%	100.00%
	BUDGET	Sum of Amount	256.26	64.81	321.07
		Percent of Total	79.81%	20.19%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	430.42	25.49	455.91
		Percent of Total	94.41%	5.59%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	6,090.79	163.91	6,254.70
		Percent of Total	97.38%	2.62%	100.00%

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Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	3,169.55	1,852.44	5,021.99
		Percent of Total	63.11%	36.89%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	419,238.80	96,000.76	515,239.56
		Percent of Total	81.37%	18.63%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	5,973.07	96.96	6,070.03
		Percent of Total	98.40%	1.60%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	58,713.86	23,751.96	82,465.82
		Percent of Total	71.20%	28.80%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	40,539.15	7,952.10	48,491.25
		Percent of Total	83.60%	16.40%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	14,415,956.16	176,047.85	14,592,004.01
		Percent of Total	98.79%	1.21%	100.00%
	FINANCE-A&F	Sum of Amount	1,695.59	1,098.45	2,794.04
		Percent of Total	60.69%	39.31%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	10,153.98	1,559.60	11,713.58
		Percent of Total	86.69%	13.31%	100.00%
	HUMAN RESOURCES	Sum of Amount	2,099.02	1,007.56	3,106.58
		Percent of Total	67.57%	32.43%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	294,267.18		294,267.18
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	132,923.74		132,923.74
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	75,803.43	16,766.74	92,570.17
		Percent of Total	81.89%	18.11%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	787.26		787.26
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	6,933.33	388.38	7,321.71
		Percent of Total	94.70%	5.30%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	172,791.58	996.14	173,787.72
		Percent of Total	99.43%	0.57%	100.00%
PHY PLANT-AUTOMOTIVE	Sum of Amount	12,395.68	886.18	13,281.86	
	Percent of Total	93.33%	6.67%	100.00%	

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	10,660.65	6,052.38	16,713.03
		Percent of Total	63.79%	36.21%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	7,389.15		7,389.15
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	83,508.63	100,814.11	184,322.74
		Percent of Total	45.31%	54.69%	100.00%
	POLICE	Sum of Amount	16,268.86	65,821.24	82,090.10
		Percent of Total	19.82%	80.18%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	4,607.85	1,367.35	5,975.20
		Percent of Total	77.12%	22.88%	100.00%
	PRINTING OPERATIONS	Sum of Amount	5,817.93	1,279.25	7,097.18
		Percent of Total	81.98%	18.02%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,777.00		1,777.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	80.32		80.32
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	1,275.93	4,920.05	6,195.98
		Percent of Total	20.59%	79.41%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	7,361.33	3,620.88	10,982.21
		Percent of Total	67.03%	32.97%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	709,260.14	37,440.34	746,700.48
		Percent of Total	94.99%	5.01%	100.00%
	UIT SECURITY	Sum of Amount	20,182.99	0.00	20,182.99
		Percent of Total	100.00%	0.00%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	200,737.00		200,737.00	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	4,512.98	4,924.05	9,437.03	
	Percent of Total	47.82%	52.18%	100.00%	
Administration and Finance Sum of Amount			16,742,209.36	555,327.27	17,297,536.63
Administration and Finance Percent of Total			96.79%	3.21%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	47,306.22	8,505.44	55,811.66
		Percent of Total	84.76%	15.24%	100.00%

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Architecture Sum of Amount			47,306.22	8,505.44	55,811.66
Architecture Percent of Total			84.76%	15.24%	100.00%
Athletics	BASEBALL	Sum of Amount	13,556.62		13,556.62
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	103,771.49	82,840.18	186,611.67
		Percent of Total	55.61%	44.39%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	270,016.46	89,907.72	359,924.18
		Percent of Total	75.02%	24.98%	100.00%
	MEN'S BASKETBALL	Sum of Amount	55,980.70	28,793.71	84,774.41
		Percent of Total	66.03%	33.97%	100.00%
	MEN'S GOLF	Sum of Amount	676.73	96.38	773.11
		Percent of Total	87.53%	12.47%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	1,691.18	18.95	1,710.13
		Percent of Total	98.89%	1.11%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	13,382.10	8,631.55	22,013.65
		Percent of Total	60.79%	39.21%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,938.75	301.23	2,239.98
		Percent of Total	86.55%	13.45%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	618.08		618.08
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	3,326.75		3,326.75
		Percent of Total	100.00%	0.00%	100.00%
WOMEN'S TENNIS	Sum of Amount	437.95		437.95	
	Percent of Total	100.00%	0.00%	100.00%	
WOMEN'S TRACK AND FIELD	Sum of Amount	419.82	18.94	438.76	
	Percent of Total	95.68%	4.32%	100.00%	
WOMEN'S VOLLEYBALL	Sum of Amount	2,747.50	1,739.00	4,486.50	
	Percent of Total	61.24%	38.76%	100.00%	
Athletics Sum of Amount			468,564.13	212,347.66	680,911.79
Athletics Percent of Total			68.81%	31.19%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	4,248.53	764.29	5,012.82
		Percent of Total	84.75%	15.25%	100.00%

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Business Administration	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	216.02	155.74	371.76
		Percent of Total	58.11%	41.89%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	3,116.98	491.00	3,607.98
		Percent of Total	86.39%	13.61%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	97.20		97.20
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	14,453.93	47.20	14,501.13
		Percent of Total	99.67%	0.33%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	6,413.76	2,446.39	8,860.15
		Percent of Total	72.39%	27.61%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	859.38		859.38
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	52,382.78	2,876.90	55,259.68
		Percent of Total	94.79%	5.21%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	806.57	317.85	1,124.42
		Percent of Total	71.73%	28.27%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	26,908.13	1,449.96	28,358.09
		Percent of Total	94.89%	5.11%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,822.25	1,281.48	3,103.73
		Percent of Total	58.71%	41.29%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	2,208.20	1,345.98	3,554.18
		Percent of Total	62.13%	37.87%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	3,101.26	560.57	3,661.83
		Percent of Total	84.69%	15.31%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,514.61	2,648.22	4,162.83
		Percent of Total	36.38%	63.62%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	6,029.01	8,247.75	14,276.76
		Percent of Total	42.23%	57.77%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	33,952.55	238,332.28	272,284.83
		Percent of Total	12.47%	87.53%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	1,675.14	28.79	1,703.93	
	Percent of Total	98.31%	1.69%	100.00%	

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Business Administration	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	659.62		659.62
		Percent of Total	100.00%	0.00%	100.00%
Business Administration Sum of Amount			160,465.92	260,994.40	421,460.32
Business Administration Percent of Total			38.07%	61.93%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	81,798.38	188.21	81,986.59
		Percent of Total	99.77%	0.23%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		706.28	706.28
		Percent of Total	0.00%	100.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	21.42	23.94	45.36
		Percent of Total	47.22%	52.78%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	524.59		524.59
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	25,825.44	11,699.55	37,524.99
		Percent of Total	68.82%	31.18%	100.00%
	PRESIDENT	Sum of Amount	1,161.76	358.87	1,520.63
		Percent of Total	76.40%	23.60%	100.00%
	STAFF COUNCIL	Sum of Amount	609.28		609.28
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	319.14		319.14
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			110,260.01	12,976.85	123,236.86
Chancellor/President Percent of Total			89.47%	10.53%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	29,911.40	137.50	30,048.90
		Percent of Total	99.54%	0.46%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	4,927.12	9,114.03	14,041.15
		Percent of Total	35.09%	64.91%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,153.11	319.32	1,472.43
		Percent of Total	78.31%	21.69%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	27,636.63	3,653.96	31,290.59
		Percent of Total	88.32%	11.68%	100.00%
	DEAN, EDUCATION	Sum of Amount	5,321.75	11,400.09	16,721.84
		Percent of Total	31.83%	68.17%	100.00%

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Education	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	3,320.00	88.89	3,408.89
		Percent of Total	97.39%	2.61%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,264.17	289.88	3,554.05
		Percent of Total	91.84%	8.16%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	252.54	520.69	773.23
		Percent of Total	32.66%	67.34%	100.00%
Education Sum of Amount			75,786.72	25,524.36	101,311.08
Education Percent of Total			74.81%	25.19%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	25,159.62	2,730.97	27,890.59
		Percent of Total	90.21%	9.79%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	292,350.39	46,019.98	338,370.37
		Percent of Total	86.40%	13.60%	100.00%
	CIVIL ENGINEERING	Sum of Amount	107,997.83	3,439.93	111,437.76
		Percent of Total	96.91%	3.09%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	2,180.28		2,180.28
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	77,261.27	17,335.62	94,596.89
		Percent of Total	81.67%	18.33%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	33,588.11	33,094.72	66,682.83
		Percent of Total	50.37%	49.63%	100.00%
	ENGINEERING SERVICES	Sum of Amount	4,488.23	41.45	4,529.68
		Percent of Total	99.08%	0.92%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	3,551.88	32.39	3,584.27
		Percent of Total	99.10%	0.90%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	18,371.41	1,110.68	19,482.09
		Percent of Total	94.30%	5.70%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	32,852.79		32,852.79
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	10,848.74	124.85	10,973.59	
	Percent of Total	98.86%	1.14%	100.00%	
Engineering Sum of Amount			608,650.55	103,930.59	712,581.14
Engineering Percent of Total			85.41%	14.59%	100.00%



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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,059.98	133.73	1,193.71	
		Percent of Total	88.80%	11.20%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	611.95		611.95	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	317.79		317.79	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	2,690.05	1,797.39	4,487.44	
		Percent of Total	59.95%	40.05%	100.00%	
	FIELD OFFICE	Sum of Amount	39.22	102.40	141.62	
		Percent of Total	27.69%	72.31%	100.00%	
	GCSW STUDENT SERVICES	Sum of Amount		51.01	51.01	
		Percent of Total	0.00%	100.00%	100.00%	
	Graduate College of Social Work Sum of Amount			4,718.99	2,084.53	6,803.52
	Graduate College of Social Work Percent of Total			69.36%	30.64%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	10,021.75	832.44	10,854.19	
		Percent of Total	92.33%	7.67%	100.00%	
Honors College Sum of Amount			10,021.75	832.44	10,854.19	
Honors College Percent of Total			92.33%	7.67%	100.00%	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	5,456.11	706.23	6,162.34	
		Percent of Total	88.54%	11.46%	100.00%	
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	99,191.95	12,448.03	111,639.98	
		Percent of Total	88.85%	11.15%	100.00%	
Hotel and Restaurant Management Sum of Amount			104,648.06	13,154.26	117,802.32	
Hotel and Restaurant Management Percent of Total			88.83%	11.17%	100.00%	
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	92.00	2,463.00	2,555.00	
		Percent of Total	3.60%	96.40%	100.00%	
	BLAKELEY INSTITUTE	Sum of Amount	4,810.25	305.69	5,115.94	
		Percent of Total	94.02%	5.98%	100.00%	
	BUSINESS SERVICES, LAW	Sum of Amount	246.32	5,158.46	5,404.78	
		Percent of Total	4.56%	95.44%	100.00%	
	CAREER SERVICES, LAW	Sum of Amount	811.93		811.93	
		Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	DEAN, LAW	Sum of Amount	30,006.73		30,006.73
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	125.00		125.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount	2,119.59	969.42	3,089.01
		Percent of Total	68.62%	31.38%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,082.60	3,305.19	4,387.79
		Percent of Total	24.67%	75.33%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	156.22	733.06	889.28
		Percent of Total	17.57%	82.43%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,405.03	437.93	1,842.96
		Percent of Total	76.24%	23.76%	100.00%
	LAW LIBRARY	Sum of Amount	22,741.94	166.71	22,908.65
		Percent of Total	99.27%	0.73%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	165.31		165.31
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	3,449.73		3,449.73
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	780.63	137.00	917.63
		Percent of Total	85.07%	14.93%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	7,623.90	993.88	8,617.78
		Percent of Total	88.47%	11.53%	100.00%
Law Center Sum of Amount			75,917.18	14,670.34	90,587.52
Law Center Percent of Total			83.81%	16.19%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,804.80	51.18	1,855.98
		Percent of Total	97.24%	2.76%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,381.54	1,353.71	2,735.25
		Percent of Total	50.51%	49.49%	100.00%
	ART	Sum of Amount	9,693.02	1,367.22	11,060.24
		Percent of Total	87.64%	12.36%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Amount	25,957.48	146.37	26,103.85
		Percent of Total	99.44%	0.56%	100.00%
	BAND	Sum of Amount	17,217.68		17,217.68
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	3,385.04	130.75	3,515.79
		Percent of Total	96.28%	3.72%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,154.00	56.09	1,210.09
		Percent of Total	95.36%	4.64%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	20,046.08	92.02	20,138.10
		Percent of Total	99.54%	0.46%	100.00%
	COMMUNICATION	Sum of Amount	5,189.09	2,113.09	7,302.18
		Percent of Total	71.06%	28.94%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	1,721.76	305.03	2,026.79
		Percent of Total	84.95%	15.05%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,217.35	80.46	1,297.81
		Percent of Total	93.80%	6.20%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	5,366.26	344.65	5,710.91
		Percent of Total	93.97%	6.03%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	3,954.42	1,330.86	5,285.28
		Percent of Total	74.82%	25.18%	100.00%
	ECONOMICS	Sum of Amount	8,367.48	2,932.26	11,299.74
		Percent of Total	74.05%	25.95%	100.00%
	ENGLISH	Sum of Amount	15,604.37	22,755.14	38,359.51
		Percent of Total	40.68%	59.32%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	23,031.20	1,976.58	25,007.78
		Percent of Total	92.10%	7.90%	100.00%
	HISPANIC STUDIES	Sum of Amount	908.44	341.17	1,249.61
		Percent of Total	72.70%	27.30%	100.00%
	HISTORY	Sum of Amount	4,798.69	411.55	5,210.24
		Percent of Total	92.10%	7.90%	100.00%
MEXICAN-AMERICAN STUDIES	Sum of Amount	1,140.93	1,809.77	2,950.70	
	Percent of Total	38.67%	61.33%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,256.76	456.72	1,713.48
		Percent of Total	73.35%	26.65%	100.00%
	MUSIC	Sum of Amount	18,208.78	2,388.72	20,597.50
		Percent of Total	88.40%	11.60%	100.00%
	PHILOSOPHY	Sum of Amount	205.72	9.42	215.14
		Percent of Total	95.62%	4.38%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,143.70	1,560.89	2,704.59
		Percent of Total	42.29%	57.71%	100.00%
	PSYCHOLOGY	Sum of Amount	52,499.59	9,507.40	62,006.99
		Percent of Total	84.67%	15.33%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		10.95	10.95
		Percent of Total	0.00%	100.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount		351.39	351.39
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	582.98	1,359.78	1,942.76
		Percent of Total	30.01%	69.99%	100.00%
	THEATER	Sum of Amount	15,269.88	1,206.65	16,476.53
		Percent of Total	92.68%	7.32%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	104.00	152.99	256.99
		Percent of Total	40.47%	59.53%	100.00%
WRITING CENTER	Sum of Amount	332.02	308.83	640.85	
	Percent of Total	51.81%	48.19%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			241,543.06	54,911.64	296,454.70
Liberal Arts and Social Sciences Percent of Total			81.48%	18.52%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	839,587.63	40,216.80	879,804.43
		Percent of Total	95.43%	4.57%	100.00%
Library Sum of Amount			839,587.63	40,216.80	879,804.43
Library Percent of Total			95.43%	4.57%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	99,068.66	18,171.21	117,239.87
		Percent of Total	84.50%	15.50%	100.00%
	CHEMISTRY	Sum of Amount	54,882.01	3,495.81	58,377.82
		Percent of Total	94.01%	5.99%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	21,568.33	2,152.32	23,720.65
		Percent of Total	90.93%	9.07%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	83,280.55	1,623.73	84,904.28
		Percent of Total	98.09%	1.91%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	31,019.16	1,746.91	32,766.07
		Percent of Total	94.67%	5.33%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	102,643.11	24,475.85	127,118.96
		Percent of Total	80.75%	19.25%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	10,448.38	540.00	10,988.38
		Percent of Total	95.09%	4.91%	100.00%
	MATHEMATICS	Sum of Amount	13,746.99	1,389.53	15,136.52
		Percent of Total	90.82%	9.18%	100.00%
	PHYSICS	Sum of Amount	65,410.68	4,507.75	69,918.43
		Percent of Total	93.55%	6.45%	100.00%
Natural Science and Mathematics Sum of Amount			482,067.87	58,103.11	540,170.98
Natural Science and Mathematics Percent of Total			89.24%	10.76%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	35,873.38	4,545.14	40,418.52
		Percent of Total	88.75%	11.25%	100.00%
	OPT VISION SCIENCES	Sum of Amount	12,245.60	171.70	12,417.30
		Percent of Total	98.62%	1.38%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	90,519.93	8,330.36	98,850.29
		Percent of Total	91.57%	8.43%	100.00%
Optometry Sum of Amount			138,638.91	13,047.20	151,686.11
Optometry Percent of Total			91.40%	8.60%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	11,334.53	1,638.54	12,973.07
		Percent of Total	87.37%	12.63%	100.00%
	DEAN, PHARMACY	Sum of Amount	18,107.72	2,084.82	20,192.54
		Percent of Total	89.68%	10.32%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	28,255.42	1,181.92	29,437.34
		Percent of Total	95.98%	4.02%	100.00%
Pharmacy Sum of Amount			57,697.67	4,905.28	62,602.95
Pharmacy Percent of Total			92.16%	7.84%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	ANIMAL CARE OPERATIONS	Sum of Amount	22,611.89	2,543.86	25,155.75
		Percent of Total	89.89%	10.11%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	1,813.98	63.99	1,877.97
		Percent of Total	96.59%	3.41%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	7,164.77	174.99	7,339.76
		Percent of Total	97.62%	2.38%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	107.50		107.50
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	377.93		377.93
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,065.57		2,065.57
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	4,216.71		4,216.71
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	75,755.93		75,755.93
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	5,943.33	798.53	6,741.86
		Percent of Total	88.16%	11.84%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	90.94		90.94
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,434.86		2,434.86
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	686.83		686.83
		Percent of Total	100.00%	0.00%	100.00%
TIMES	Sum of Amount	11,111.38	2,276.12	13,387.50	
	Percent of Total	83.00%	17.00%	100.00%	
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	95,479.05	1,171.53	96,650.58	
	Percent of Total	98.79%	1.21%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	23,819.24	4,907.17	28,726.41	
	Percent of Total	82.92%	17.08%	100.00%	
Research Sum of Amount			253,679.91	11,936.19	265,616.10
Research Percent of Total			95.51%	4.49%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CAMPUS RECREATION	Sum of Amount	26,129.07	6,123.31	32,252.38
		Percent of Total	81.01%	18.99%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	17,981.18	9.99	17,991.17
		Percent of Total	99.94%	0.06%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	6,211.75	1,011.88	7,223.63
		Percent of Total	85.99%	14.01%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	564.82	258.79	823.61
		Percent of Total	68.58%	31.42%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	2,208.73	78.86	2,287.59
		Percent of Total	96.55%	3.45%	100.00%
	DEAN OF STUDENTS	Sum of Amount	6,085.57	3,950.86	10,036.43
		Percent of Total	60.63%	39.37%	100.00%
	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	15,732.83	1,829.36	17,562.19
		Percent of Total	89.58%	10.42%	100.00%
	STUDENT AFFAIRS	Sum of Amount	11,051.54	792.28	11,843.82
		Percent of Total	93.31%	6.69%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	27,338.54	19,692.03	47,030.57
		Percent of Total	58.13%	41.87%	100.00%
	STUDENT PHARMACY	Sum of Amount	285.00		285.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	5,086.70	76.84	5,163.54
		Percent of Total	98.51%	1.49%	100.00%
UNIVERSITY CAREER SERVICES	Sum of Amount	851.79	466.70	1,318.49	
	Percent of Total	64.60%	35.40%	100.00%	
UNIVERSITY CENTER	Sum of Amount	125,721.88	1,222.76	126,944.64	
	Percent of Total	99.04%	0.96%	100.00%	
Student Affairs Sum of Amount			245,437.09	35,513.66	280,950.75
Student Affairs Percent of Total			87.36%	12.64%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	3,063.33		3,063.33
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	15.00		15.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	944.46	824.40	1,768.86
		Percent of Total	53.39%	46.61%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	50,525.73		50,525.73
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	162.13		162.13
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	17,888.44	21,769.65	39,658.09
		Percent of Total	45.11%	54.89%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	13,333.99	2,125.82	15,459.81
		Percent of Total	86.25%	13.75%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	6,491.59	1,520.16	8,011.75
		Percent of Total	81.03%	18.97%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	12,460.20	3,450.82	15,911.02
		Percent of Total	78.31%	21.69%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	334.88	119.24	454.12
		Percent of Total	73.74%	26.26%	100.00%
Technology Sum of Amount			105,219.75	29,810.09	135,029.84
Technology Percent of Total			77.92%	22.08%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	11,204.25	272.35	11,476.60
		Percent of Total	97.63%	2.37%	100.00%
	DEVELOPMENT	Sum of Amount	19,691.75	41.85	19,733.60
		Percent of Total	99.79%	0.21%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,179.05		1,179.05
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	37,536.88	4,359.04	41,895.92
		Percent of Total	89.60%	10.40%	100.00%
	PLANNED GIVING	Sum of Amount	14,935.21		14,935.21
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	13,687.20		13,687.20
		Percent of Total	100.00%	0.00%	100.00%



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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	12,786.35		12,786.35
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	2,835.00	87.97	2,922.97
		Percent of Total	96.99%	3.01%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,120.00	1,693.52	5,813.52
		Percent of Total	70.87%	29.13%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	70.92	380.80	451.72
		Percent of Total	15.70%	84.30%	100.00%
University Advancement Sum of Amount			118,046.61	6,835.53	124,882.14
University Advancement Percent of Total			94.53%	5.47%	100.00%
Total Sum of Amount			21,087,998.17	1,541,035.60	22,629,033.77
Total Percent of Total			93.19%	6.81%	100.00%