

University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,057.53		2,057.53
		Percent of Total	100.00%	0.00%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	3,599.21	624.65	4,223.86
		Percent of Total	85.21%	14.79%	100.00%
	ADMISSIONS	Sum of Amount	4,581.07	55.00	4,636.07
		Percent of Total	98.81%	1.19%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,395.93		10,395.93
		Percent of Total	100.00%	0.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	54,769.78	14,473.04	69,242.82
		Percent of Total	79.10%	20.90%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	21,739.99	4,667.82	26,407.81
		Percent of Total	82.32%	17.68%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	14,149.47	7,476.56	21,626.03
		Percent of Total	65.43%	34.57%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	19,760.00	9,704.87	29,464.87
		Percent of Total	67.06%	32.94%	100.00%
	FACULTY SENATE	Sum of Amount	183.22	1,689.22	1,872.44
		Percent of Total	9.79%	90.21%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	303.05	177.65	480.70
		Percent of Total	63.04%	36.96%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	11,051.32	460.23	11,511.55
		Percent of Total	96.00%	4.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	629.09		629.09
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	15,676.62	692.50	16,369.12
		Percent of Total	95.77%	4.23%	100.00%
	KUHA RADIO	Sum of Amount	11,253.95		11,253.95
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	71,015.81	3,133.45	74,149.26
		Percent of Total	95.77%	4.23%	100.00%
LEARNING & ASSESSMENT SERVICES	Sum of Amount	5,484.75	1,747.62	7,232.37	
	Percent of Total	75.84%	24.16%	100.00%	

University of Houston HUB Report  
August 2012

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Academic Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,744.08	1,588.89	3,332.97
		Percent of Total	52.33%	47.67%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	456.02	98.34	554.36
		Percent of Total	82.26%	17.74%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	16,541.22	11,054.26	27,595.48
		Percent of Total	59.94%	40.06%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	1,474.92	15,209.28	16,684.20
		Percent of Total	8.84%	91.16%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	69,267.94	1,211.91	70,479.85
		Percent of Total	98.28%	1.72%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	65,036.50	298.29	65,334.79
		Percent of Total	99.54%	0.46%	100.00%
	UH WELCOME CENTER	Sum of Amount	259.60	595.06	854.66
		Percent of Total	30.37%	69.63%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	599.13	1,351.93	1,951.06
		Percent of Total	30.71%	69.29%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	63.45	95.04	158.49
		Percent of Total	40.03%	59.97%	100.00%
VETERAN SERVICES	Sum of Amount	793.87	1,201.25	1,995.12	
	Percent of Total	39.79%	60.21%	100.00%	
Academic Affairs Sum of Amount			402,887.52	77,606.86	480,494.38
Academic Affairs Percent of Total			83.85%	16.15%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,210.11	546.59	1,756.70
		Percent of Total	68.89%	31.11%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	889.86		889.86
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	991.60		991.60
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	2.45	149.09	151.54
		Percent of Total	1.62%	98.38%	100.00%
BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	1,545.50	1,952.93	
	Percent of Total	20.86%	79.14%	100.00%	

University of Houston HUB Report  
August 2012

			UHS HUB		
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Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Amount	11,718.94	4,367.19	16,086.13
		Percent of Total	72.85%	27.15%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	28,105.64	1,422.34	29,527.98
		Percent of Total	95.18%	4.82%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	615,145.17	319,821.13	934,966.30
		Percent of Total	65.79%	34.21%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	15,763.62	1,280.34	17,043.96
		Percent of Total	92.49%	7.51%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	166,257.31	16,105.10	182,362.41
		Percent of Total	91.17%	8.83%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	236,656.35	38,738.93	275,395.28
		Percent of Total	85.93%	14.07%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,854,740.49	641,086.92	14,495,827.41
		Percent of Total	95.58%	4.42%	100.00%
	FINANCE-A&F	Sum of Amount	4,404.79	376.91	4,781.70
		Percent of Total	92.12%	7.88%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	8,696.45		8,696.45
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	9,400.62	112,344.12	121,744.74
		Percent of Total	7.72%	92.28%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	30,875.00		30,875.00
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,461,508.78	782,879.70	2,244,388.48
		Percent of Total	65.12%	34.88%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	1,040.11	11,190.35	12,230.46
		Percent of Total	8.50%	91.50%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,404.58	593.65	5,998.23
		Percent of Total	90.10%	9.90%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	78,849.28	331.41	79,180.69
		Percent of Total	99.58%	0.42%	100.00%
PHY PLANT-AUTOMOTIVE	Sum of Amount	30,503.03	7,404.13	37,907.16	
	Percent of Total	80.47%	19.53%	100.00%	

University of Houston HUB Report  
August 2012

			UHS HUB		
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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	16,208.69		16,208.69
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,990.14		2,990.14
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	119,213.26	87,807.44	207,020.70
		Percent of Total	57.59%	42.41%	100.00%
	PLANNING	Sum of Amount	10,424.58		10,424.58
		Percent of Total	100.00%	0.00%	100.00%
	POLICE	Sum of Amount	67,297.91	9,100.21	76,398.12
		Percent of Total	88.09%	11.91%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	5,180.77	100.00	5,280.77
		Percent of Total	98.11%	1.89%	100.00%
	PRINTING OPERATIONS	Sum of Amount	12,094.20	389.08	12,483.28
		Percent of Total	96.88%	3.12%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,847.44		2,847.44
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	7,500.00		7,500.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	19.72		19.72
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	23,313.27	10,918.00	34,231.27
		Percent of Total	68.11%	31.89%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	13,933.73	(789.66)	13,144.07
		Percent of Total	106.01%	-6.01%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	231,957.15	187,612.92	419,570.07
		Percent of Total	55.28%	44.72%	100.00%
	UIT SECURITY	Sum of Amount	69,701.92	3,820.70	73,522.62
		Percent of Total	94.80%	5.20%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	204,501.00		204,501.00
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,436.17	2,076.89	4,513.06	
	Percent of Total	53.98%	46.02%	100.00%	

University of Houston HUB Report  
August 2012

			UHS HUB		
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Administration and Finance Sum of Amount			17,352,191.56	2,241,218.98	19,593,410.54
Administration and Finance Percent of Total			88.56%	11.44%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	22,404.46	2,212.45	24,616.91
		Percent of Total	91.01%	8.99%	100.00%
Architecture Sum of Amount			22,404.46	2,212.45	24,616.91
Architecture Percent of Total			91.01%	8.99%	100.00%
Athletics	BASEBALL	Sum of Amount	450.00		450.00
		Percent of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	19.70	358.62	378.32
		Percent of Total	5.21%	94.79%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	62,400.60	3,239.11	65,639.71
		Percent of Total	95.07%	4.93%	100.00%
	MEN'S BASKETBALL	Sum of Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	225.00		225.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	59.15		59.15
		Percent of Total	100.00%	0.00%	100.00%
Athletics Sum of Amount			65,654.45	3,597.73	69,252.18
Athletics Percent of Total			94.80%	5.20%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,460.36	3,564.52	5,024.88
		Percent of Total	29.06%	70.94%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	922.41	9,498.86	10,421.27
		Percent of Total	8.85%	91.15%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	8,112.50	(216.43)	7,896.07
		Percent of Total	102.74%	-2.74%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	14,468.12	5,712.80	20,180.92
		Percent of Total	71.69%	28.31%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		44.39	44.39
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	791.32		791.32
		Percent of Total	100.00%	0.00%	100.00%

University of Houston HUB Report  
August 2012

			UHS HUB		
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Business Administration	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	37,426.53	26,143.54	63,570.07
		Percent of Total	58.87%	41.13%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	6,292.53	192.51	6,485.04
		Percent of Total	97.03%	2.97%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	25,520.55	23,439.92	48,960.47
		Percent of Total	52.12%	47.88%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,952.12	377.01	2,329.13
		Percent of Total	83.81%	16.19%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	3,674.79	1,520.05	5,194.84
		Percent of Total	70.74%	29.26%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	55.12	663.70	718.82
		Percent of Total	7.67%	92.33%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	2,800.00	449.13	3,249.13
		Percent of Total	86.18%	13.82%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	1,462.32	33.08	1,495.40
		Percent of Total	97.79%	2.21%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	51,288.74	31,859.93	83,148.67
		Percent of Total	61.68%	38.32%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	7,475.29	3,027.05	10,502.34
		Percent of Total	71.18%	28.82%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount		163.37	163.37	
	Percent of Total	0.00%	100.00%	100.00%	
Business Administration Sum of Amount			163,702.70	106,473.43	270,176.13
Business Administration Percent of Total			60.59%	39.41%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	31,321.58	616.13	31,937.71
		Percent of Total	98.07%	1.93%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		1,819.90	1,819.90
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	2,955.45		2,955.45
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	3,977.14	1,044.31	5,021.45
		Percent of Total	79.20%	20.80%	100.00%

University of Houston HUB Report  
August 2012

			UHS HUB		
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Chancellor/President	PRESIDENT	Sum of Amount	4,453.84	193.84	4,647.68
		Percent of Total	95.83%	4.17%	100.00%
	STAFF COUNCIL	Sum of Amount	85.00		85.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	4,460.71	149.90	4,610.61
		Percent of Total	96.75%	3.25%	100.00%
Chancellor/President Sum of Amount			47,253.72	3,824.08	51,077.80
Chancellor/President Percent of Total			92.51%	7.49%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	267.00		267.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	20,863.05	6,301.42	27,164.47
		Percent of Total	76.80%	23.20%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	12,393.03	55.75	12,448.78
		Percent of Total	99.55%	0.45%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	2,706.45	5,870.74	8,577.19
		Percent of Total	31.55%	68.45%	100.00%
	DEAN, EDUCATION	Sum of Amount	6,660.89	2,829.37	9,490.26
		Percent of Total	70.19%	29.81%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	8,941.77	1,108.74	10,050.51
		Percent of Total	88.97%	11.03%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	5,645.03	2,586.47	8,231.50
		Percent of Total	68.58%	31.42%	100.00%
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	252.54	97.60	350.14	
	Percent of Total	72.13%	27.87%	100.00%	
Education Sum of Amount			57,729.76	18,850.09	76,579.85
Education Percent of Total			75.39%	24.61%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	38,327.57	(820.93)	37,506.64
		Percent of Total	102.19%	-2.19%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	277,920.81	4,815.29	282,736.10
		Percent of Total	98.30%	1.70%	100.00%
	CIVIL ENGINEERING	Sum of Amount	140,143.71	4,924.20	145,067.91
		Percent of Total	96.61%	3.39%	100.00%

University of Houston HUB Report  
August 2012

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Engineering	CTR FOR INNOVATIVE GROUTING	Sum of Amount	8,294.06		8,294.06
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	46,278.15	1,957.45	48,235.60
		Percent of Total	95.94%	4.06%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	112,119.21	9,578.12	121,697.33
		Percent of Total	92.13%	7.87%	100.00%
	ENGINEERING SERVICES	Sum of Amount	470.37	64.67	535.04
		Percent of Total	87.91%	12.09%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	371.24		371.24
		Percent of Total	100.00%	0.00%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	16.51		16.51
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	20,752.40	7,304.16	28,056.56
		Percent of Total	73.97%	26.03%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	47,413.94	0.00	47,413.94
		Percent of Total	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	487.20		487.20
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	28,654.43		28,654.43
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			721,249.60	27,822.96	749,072.56
Engineering Percent of Total			96.29%	3.71%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,547.31	1,101.47	2,648.78
		Percent of Total	58.42%	41.58%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	4,136.50		4,136.50
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount		463.45	463.45
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	228,269.57	2,364.66	230,634.23
		Percent of Total	98.97%	1.03%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	10,848.00	12,501.46	23,349.46
		Percent of Total	46.46%	53.54%	100.00%



University of Houston HUB Report  
August 2012

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Graduate College of Social Work	DEVELOPMENT-GCSW	Sum of Amount		13.30	13.30
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	1,983.07	556.79	2,539.86
		Percent of Total	78.08%	21.92%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,703.01	2,689.05	5,392.06
		Percent of Total	50.13%	49.87%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		418.50	418.50
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	120.00		120.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			249,607.46	20,108.68	269,716.14
Graduate College of Social Work Percent of Total			92.54%	7.46%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	7,417.08	1,836.04	9,253.12
		Percent of Total	80.16%	19.84%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	650.00		650.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			8,067.08	1,836.04	9,903.12
Honors College Percent of Total			81.46%	18.54%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	3,250.48	58.99	3,309.47
		Percent of Total	98.22%	1.78%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	88,931.81	8,773.53	97,705.34
		Percent of Total	91.02%	8.98%	100.00%
Hotel and Restaurant Management Sum of Amount			92,182.29	8,832.52	101,014.81
Hotel and Restaurant Management Percent of Total			91.26%	8.74%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	115.26		115.26
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	384.25		384.25
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	978.00	4,296.50	5,274.50
		Percent of Total	18.54%	81.46%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	13,045.35	4,174.18	17,219.53
		Percent of Total	75.76%	24.24%	100.00%

University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Law Center	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	2,970.00		2,970.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	11,004.80	53,818.37	64,823.17
		Percent of Total	16.98%	83.02%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	1,000.00	50.50	1,050.50
		Percent of Total	95.19%	4.81%	100.00%
	FACILITIES, LAW	Sum of Amount	1,669.46	10,277.69	11,947.15
		Percent of Total	13.97%	86.03%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	7,907.45	1,991.58	9,899.03
		Percent of Total	79.88%	20.12%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	50.00	352.71	402.71
		Percent of Total	12.42%	87.58%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	614.94		614.94
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	155.39	548.94	704.33
		Percent of Total	22.06%	77.94%	100.00%
	LAW LIBRARY	Sum of Amount	7,657.66	601.95	8,259.61
		Percent of Total	92.71%	7.29%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	76.21		76.21
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	28,060.14	159.99	28,220.13
		Percent of Total	99.43%	0.57%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,571.86	327.22	2,899.08
		Percent of Total	88.71%	11.29%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	31,931.43	3,972.00	35,903.43	
	Percent of Total	88.94%	11.06%	100.00%	
Law Center Sum of Amount			110,192.20	80,571.63	190,763.83
Law Center Percent of Total			57.76%	42.24%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		195.69	195.69
		Percent of Total	0.00%	100.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	573.32	1,862.21	2,435.53
		Percent of Total	23.54%	76.46%	100.00%

University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ART	Sum of Amount	12,011.58	11,841.35	23,852.93
		Percent of Total	50.36%	49.64%	100.00%
	ARTE PUBLICO	Sum of Amount	10,114.08	36.00	10,150.08
		Percent of Total	99.65%	0.35%	100.00%
	BAND	Sum of Amount	2,547.05		2,547.05
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	8,782.73	313.99	9,096.72
		Percent of Total	96.55%	3.45%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	140.00	280.99	420.99
		Percent of Total	33.25%	66.75%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	30,498.72	306.16	30,804.88
		Percent of Total	99.01%	0.99%	100.00%
	COMMUNICATION	Sum of Amount	4,093.61	461.09	4,554.70
		Percent of Total	89.88%	10.12%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	11,055.61	476.23	11,531.84
		Percent of Total	95.87%	4.13%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	295.30	1,381.61	1,676.91
		Percent of Total	17.61%	82.39%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	2,900.78	49.86	2,950.64
		Percent of Total	98.31%	1.69%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	2,223.47	344.82	2,568.29
		Percent of Total	86.57%	13.43%	100.00%
	ECONOMICS	Sum of Amount	16,776.09	7,725.62	24,501.71
		Percent of Total	68.47%	31.53%	100.00%
	ENGLISH	Sum of Amount	14,847.25	1,066.02	15,913.27
		Percent of Total	93.30%	6.70%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	34,018.16	2,198.10	36,216.26
		Percent of Total	93.93%	6.07%	100.00%
	HISPANIC STUDIES	Sum of Amount	4,638.29	20,342.19	24,980.48
		Percent of Total	18.57%	81.43%	100.00%
HISTORY	Sum of Amount	23,781.59	466.90	24,248.49	
	Percent of Total	98.07%	1.93%	100.00%	

University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,261.60	43.17	3,304.77
		Percent of Total	98.69%	1.31%	100.00%
	MILITARY SCIENCE	Sum of Amount	2,377.13		2,377.13
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	9,257.13	2,462.92	11,720.05
		Percent of Total	78.99%	21.01%	100.00%
	MUSIC	Sum of Amount	10,754.05	3,063.69	13,817.74
		Percent of Total	77.83%	22.17%	100.00%
	PHILOSOPHY	Sum of Amount	230.72	121.29	352.01
		Percent of Total	65.54%	34.46%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,861.36	882.28	3,743.64
		Percent of Total	76.43%	23.57%	100.00%
	PSYCHOLOGY	Sum of Amount	20,482.22	5,410.68	25,892.90
		Percent of Total	79.10%	20.90%	100.00%
	SOCIOLOGY	Sum of Amount	3,832.31	11,600.40	15,432.71
		Percent of Total	24.83%	75.17%	100.00%
	THEATER	Sum of Amount	5,934.60	2,076.09	8,010.69
		Percent of Total	74.08%	25.92%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	77.75	128.98	206.73
		Percent of Total	37.61%	62.39%	100.00%
WRITING CENTER	Sum of Amount	938.74	558.60	1,497.34	
	Percent of Total	62.69%	37.31%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			239,305.24	75,696.93	315,002.17
Liberal Arts and Social Sciences Percent of Total			75.97%	24.03%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	542,397.43	98,680.03	641,077.46
		Percent of Total	84.61%	15.39%	100.00%
Library Sum of Amount			542,397.43	98,680.03	641,077.46
Library Percent of Total			84.61%	15.39%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	94,161.59	1,607.73	95,769.32
		Percent of Total	98.32%	1.68%	100.00%
	CHEMISTRY	Sum of Amount	107,112.56	3,613.67	110,726.23
		Percent of Total	96.74%	3.26%	100.00%

University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	34,083.71	3,485.45	37,569.16
		Percent of Total	90.72%	9.28%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	88,094.75	1,842.65	89,937.40
		Percent of Total	97.95%	2.05%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	48,310.00	56,428.46	104,738.46
		Percent of Total	46.12%	53.88%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	58,889.51	3,764.62	62,654.13
		Percent of Total	93.99%	6.01%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	6,376.09	534.19	6,910.28
		Percent of Total	92.27%	7.73%	100.00%
	MATHEMATICS	Sum of Amount	17,071.14	6,513.82	23,584.96
		Percent of Total	72.38%	27.62%	100.00%
	PHYSICS	Sum of Amount	104,835.39	3,694.03	108,529.42
		Percent of Total	96.60%	3.40%	100.00%
Natural Science and Mathematics Sum of Amount			558,934.74	81,484.62	640,419.36
Natural Science and Mathematics Percent of Total			87.28%	12.72%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	20,686.51	9,051.17	29,737.68
		Percent of Total	69.56%	30.44%	100.00%
	OPT VISION SCIENCES	Sum of Amount	63,122.24	13,157.61	76,279.85
		Percent of Total	82.75%	17.25%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	102,943.10	8,835.44	111,778.54
		Percent of Total	92.10%	7.90%	100.00%
Optometry Sum of Amount			186,751.85	31,044.22	217,796.07
Optometry Percent of Total			85.75%	14.25%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	22,204.00	1,875.98	24,079.98
		Percent of Total	92.21%	7.79%	100.00%
	DEAN, PHARMACY	Sum of Amount	27,354.71	1,056.74	28,411.45
		Percent of Total	96.28%	3.72%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	61,610.10	1,201.97	62,812.07
		Percent of Total	98.09%	1.91%	100.00%
Pharmacy Sum of Amount			111,168.81	4,134.69	115,303.50
Pharmacy Percent of Total			96.41%	3.59%	100.00%

University of Houston HUB Report  
August 2012

College/Division	Department	Data	UHS HUB		Grand Total
			No	Yes	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	12,028.78	461.97	12,490.75
		Percent of Total	96.30%	3.70%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	8,276.27		8,276.27
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	8,255.07	26.96	8,282.03
		Percent of Total	99.67%	0.33%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	12,808.73	232.17	13,040.90
		Percent of Total	98.22%	1.78%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	169.29		169.29
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	354.03		354.03
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	4,774.80		4,774.80
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	5,426.32	69.18	5,495.50
		Percent of Total	98.74%	1.26%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	517.78	2,792.46	3,310.24
		Percent of Total	15.64%	84.36%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	46,861.47	1,446.78	48,308.25
		Percent of Total	97.01%	2.99%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	287.52	696.21	983.73
		Percent of Total	29.23%	70.77%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,867.75	418.99	3,286.74
		Percent of Total	87.25%	12.75%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	343.36	110.31	453.67
		Percent of Total	75.68%	24.32%	100.00%
	TIMES	Sum of Amount	27,280.67	2,365.08	29,645.75
		Percent of Total	92.02%	7.98%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	49,848.98	7,192.60	57,041.58
		Percent of Total	87.39%	12.61%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	8,272.17	4,956.50	13,228.67	
	Percent of Total	62.53%	37.47%	100.00%	

University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Research	TX OBESITY RESEARCH CENTER	Sum of Amount	24,665.37		24,665.37
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			213,038.36	20,769.21	233,807.57
Research Percent of Total			91.12%	8.88%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	33,315.76	10,021.80	43,337.56
		Percent of Total	76.88%	23.12%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	20,657.70	7,544.44	28,202.14
		Percent of Total	73.25%	26.75%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	5,006.55	904.90	5,911.45
		Percent of Total	84.69%	15.31%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,395.18	1,226.58	4,621.76
		Percent of Total	73.46%	26.54%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	6,158.21	202.26	6,360.47
		Percent of Total	96.82%	3.18%	100.00%
	DEAN OF STUDENTS	Sum of Amount	10,770.25	1,057.05	11,827.30
		Percent of Total	91.06%	8.94%	100.00%
	RELIGION CENTER	Sum of Amount	1,177.92		1,177.92
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	106,245.66	1,891.10	108,136.76
		Percent of Total	98.25%	1.75%	100.00%
	STUDENT AFFAIRS	Sum of Amount	48,260.67	61,301.29	109,561.96
		Percent of Total	44.05%	55.95%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	69,230.78	16,733.45	85,964.23
		Percent of Total	80.53%	19.47%	100.00%
STUDENT PUBLICATIONS	Sum of Amount	1,760.67	179.85	1,940.52	
	Percent of Total	90.73%	9.27%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	5,411.10	905.26	6,316.36	
	Percent of Total	85.67%	14.33%	100.00%	
UNIVERSITY CENTER	Sum of Amount	47,833.31	4,353.24	52,186.55	
	Percent of Total	91.66%	8.34%	100.00%	
Student Affairs Sum of Amount			359,223.76	106,321.22	465,544.98
Student Affairs Percent of Total			77.16%	22.84%	100.00%

University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	25,464.88		25,464.88
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	454.00		454.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	690.81	192.04	882.85
		Percent of Total	78.25%	21.75%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	4,026.16	68,040.00	72,066.16
		Percent of Total	5.59%	94.41%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	7,081.62	20,899.61	27,981.23
		Percent of Total	25.31%	74.69%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	3,347.34	11,891.55	15,238.89
		Percent of Total	21.97%	78.03%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	5,534.66	3,147.13	8,681.79
		Percent of Total	63.75%	36.25%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	81,475.87	2,314.30	83,790.17
		Percent of Total	97.24%	2.76%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	1,204.36	61.28	1,265.64
		Percent of Total	95.16%	4.84%	100.00%
Technology Sum of Amount			129,279.70	106,545.91	235,825.61
Technology Percent of Total			54.82%	45.18%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	33,271.58	6,806.29	40,077.87
		Percent of Total	83.02%	16.98%	100.00%
	DEVELOPMENT	Sum of Amount	1,159.50	1,895.02	3,054.52
		Percent of Total	37.96%	62.04%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	2,799.91		2,799.91
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	50,671.16	1,878.74	52,549.90
		Percent of Total	96.42%	3.58%	100.00%
	PLANNED GIVING	Sum of Amount	24.41		24.41
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	43,500.00		43,500.00
		Percent of Total	100.00%	0.00%	100.00%



University of Houston HUB Report  
August 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	67,132.25	21,340.60	88,472.85
		Percent of Total	75.88%	24.12%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	9,922.52	432.98	10,355.50
		Percent of Total	95.82%	4.18%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	13.90	1,878.74	1,892.64
		Percent of Total	0.73%	99.27%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	207.24	66.24	273.48
		Percent of Total	75.78%	24.22%	100.00%
University Advancement Sum of Amount			208,702.47	34,298.61	243,001.08
University Advancement Percent of Total			85.89%	14.11%	100.00%
Total Sum of Amount			21,841,925.16	3,151,930.89	24,993,856.05
Total Percent of Total			87.39%	12.61%	100.00%