

University of Houston HUB Report
April 2012

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,827.57	1,381.43	3,209.00
		Percent of Total	56.95%	43.05%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	5,117.97	593.20	5,711.17
		Percent of Total	89.61%	10.39%	100.00%
	ADMISSIONS	Sum of Amount	15,003.26	2,791.48	17,794.74
		Percent of Total	84.31%	15.69%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,672.25	143.18	5,815.43
		Percent of Total	97.54%	2.46%	100.00%
	CONTINUING EDUCATION	Sum of Amount	9,973.67	1,376.89	11,350.56
		Percent of Total	87.87%	12.13%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	308.75	1,208.64	1,517.39
		Percent of Total	20.35%	79.65%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount		370.63	370.63
		Percent of Total	0.00%	100.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	28,100.00	0.00	28,100.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	1,685.12		1,685.12
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	470.36		470.36
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	21,651.73	21.50	21,673.23
		Percent of Total	99.90%	0.10%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	910.39		910.39
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,005.13	1,188.47	2,193.60
		Percent of Total	45.82%	54.18%	100.00%
	KUHC RADIO	Sum of Amount	17,113.59		17,113.59
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	45,905.50	5,574.02	51,479.52
		Percent of Total	89.17%	10.83%	100.00%
LEARNING & ASSESSMENT SERVICES	Sum of Amount	10,126.04	1,902.38	12,028.42	
	Percent of Total	84.18%	15.82%	100.00%	

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Academic Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	78.52	607.77	686.29
		Percent of Total	11.44%	88.56%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	658.09	657.88	1,315.97
		Percent of Total	50.01%	49.99%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	7,511.20	2,065.48	9,576.68
		Percent of Total	78.43%	21.57%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	4,341.44	(123.05)	4,218.39
		Percent of Total	102.92%	-2.92%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	55,760.95	2,226.15	57,987.10
		Percent of Total	96.16%	3.84%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	13,361.83	783.62	14,145.45
		Percent of Total	94.46%	5.54%	100.00%
	UH WELCOME CENTER	Sum of Amount	345.52	(32.87)	312.65
		Percent of Total	110.51%	-10.51%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,050.64	1,229.66	2,280.30
		Percent of Total	46.07%	53.93%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	342.00	628.68	970.68
		Percent of Total	35.23%	64.77%	100.00%
	VETERAN SERVICES	Sum of Amount	180.70	18.99	199.69
		Percent of Total	90.49%	9.51%	100.00%
Academic Affairs Sum of Amount			248,502.22	24,614.13	273,116.35
Academic Affairs Percent of Total			90.99%	9.01%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,913.92	337.39	2,251.31
		Percent of Total	85.01%	14.99%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	1,000.05		1,000.05
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	284.26		284.26
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	411.59	819.02
		Percent of Total	49.75%	50.25%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	5,711.39	420.43	6,131.82
		Percent of Total	93.14%	6.86%	100.00%

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Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	6,416.74	123.86	6,540.60
		Percent of Total	98.11%	1.89%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	263,649.24	110,858.83	374,508.07
		Percent of Total	70.40%	29.60%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	11,306.72	107.22	11,413.94
		Percent of Total	99.06%	0.94%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	64,386.70	43,706.40	108,093.10
		Percent of Total	59.57%	40.43%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	114,277.77	10,301.75	124,579.52
		Percent of Total	91.73%	8.27%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,995,600.91	183,699.14	14,179,300.05
		Percent of Total	98.70%	1.30%	100.00%
	FINANCE-A&F	Sum of Amount	1,710.01	897.02	2,607.03
		Percent of Total	65.59%	34.41%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	15,753.19		15,753.19
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	9,502.82	31,141.09	40,643.91
		Percent of Total	23.38%	76.62%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	99,514.26		99,514.26
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	132.59	4,132.59	4,265.18
		Percent of Total	3.11%	96.89%	100.00%
	INST - PLANT	Sum of Amount	2,869.63		2,869.63
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	335,691.00	248,027.01	583,718.01
		Percent of Total	57.51%	42.49%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	4,083.31	4,402.61	8,485.92
		Percent of Total	48.12%	51.88%	100.00%
	ONE CARD PROGRAM	Sum of Amount	311.00	629.23	940.23
		Percent of Total	33.08%	66.92%	100.00%
PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	265,393.38	957.76	266,351.14	
	Percent of Total	99.64%	0.36%	100.00%	

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Sum of Amount	30,939.71	5,643.81	36,583.52
		Percent of Total	84.57%	15.43%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	9,227.82	200.63	9,428.45
		Percent of Total	97.87%	2.13%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	6,542.67		6,542.67
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	143,400.31	180,329.23	323,729.54
		Percent of Total	44.30%	55.70%	100.00%
	POLICE	Sum of Amount	56,200.54	13,313.82	69,514.36
		Percent of Total	80.85%	19.15%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	1,672.07		1,672.07
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	7,303.44	415.37	7,718.81
		Percent of Total	94.62%	5.38%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	5,000.00		5,000.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	20.00	247.50	267.50
		Percent of Total	7.48%	92.52%	100.00%
	SKILLED TRADES	Sum of Amount	6,300.43	23,201.13	29,501.56
		Percent of Total	21.36%	78.64%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	7,109.29	1,970.61	9,079.90
		Percent of Total	78.30%	21.70%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	43,090.72	81,562.78	124,653.50
		Percent of Total	34.57%	65.43%	100.00%
	UIT SECURITY	Sum of Amount	2,530.74		2,530.74
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	231,996.65		231,996.65
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	6,372.77	5,154.93	11,527.70	
	Percent of Total	55.28%	44.72%	100.00%	
Administration and Finance Sum of Amount			15,757,623.48	952,193.73	16,709,817.21
Administration and Finance Percent of Total			94.30%	5.70%	100.00%

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Architecture	ARCHITECTURE	Sum of Amount		729.98	729.98
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	28,086.05	31,737.22	59,823.27
		Percent of Total	46.95%	53.05%	100.00%
Architecture Sum of Amount			28,086.05	32,467.20	60,553.25
Architecture Percent of Total			46.38%	53.62%	100.00%
Athletics	BASEBALL	Sum of Amount	34,273.53	1,399.14	35,672.67
		Percent of Total	96.08%	3.92%	100.00%
	FOOTBALL	Sum of Amount	9,584.81	5,866.07	15,450.88
		Percent of Total	62.03%	37.97%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	316,013.00	26,496.96	342,509.96
		Percent of Total	92.26%	7.74%	100.00%
	MEN'S BASKETBALL	Sum of Amount	35.00	8,913.69	8,948.69
		Percent of Total	0.39%	99.61%	100.00%
	MEN'S GOLF	Sum of Amount	664.88		664.88
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	644.92		644.92
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	1,382.04	2,908.78	4,290.82
		Percent of Total	32.21%	67.79%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	16,315.83	4,324.93	20,640.76
		Percent of Total	79.05%	20.95%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	11,224.50		11,224.50
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	992.44		992.44
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	1,720.82		1,720.82
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	164.95		164.95
		Percent of Total	100.00%	0.00%	100.00%
Athletics Sum of Amount			393,016.72	49,909.57	442,926.29
Athletics Percent of Total			88.73%	11.27%	100.00%

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Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	698.65	875.60	1,574.25
		Percent of Total	44.38%	55.62%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	445.49	263.15	708.64
		Percent of Total	62.87%	37.13%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	3,282.76	1,431.84	4,714.60
		Percent of Total	69.63%	30.37%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	8,964.44	99.76	9,064.20
		Percent of Total	98.90%	1.10%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,389.72	2,882.42	12,272.14
		Percent of Total	76.51%	23.49%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	170.64		170.64
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	4,704.17		4,704.17
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	100,075.36	11,937.20	112,012.56
		Percent of Total	89.34%	10.66%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	7,345.56	350.87	7,696.43
		Percent of Total	95.44%	4.56%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	31,960.46	4,681.20	36,641.66
		Percent of Total	87.22%	12.78%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	666.50	606.49	1,272.99
		Percent of Total	52.36%	47.64%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	11,123.29	175.20	11,298.49
		Percent of Total	98.45%	1.55%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	607.76	793.03	1,400.79
		Percent of Total	43.39%	56.61%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	(111.16)	751.72	640.56
		Percent of Total	-17.35%	117.35%	100.00%
MBA STUDENT SERVICES CENTER	Sum of Amount	2,974.97		2,974.97	
	Percent of Total	100.00%	0.00%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	9,428.77	990.29	10,419.06	
	Percent of Total	90.50%	9.50%	100.00%	

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	40,594.01	17,013.52	57,607.53
		Percent of Total	70.47%	29.53%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	4,809.09	6,470.62	11,279.71
		Percent of Total	42.63%	57.37%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	498.00	2,145.92	2,643.92
		Percent of Total	18.84%	81.16%	100.00%
Business Administration Sum of Amount			237,628.48	51,468.83	289,097.31
Business Administration Percent of Total			82.20%	17.80%	100.00%
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	27,705.44	290.35	27,995.79
		Percent of Total	98.96%	1.04%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		176.41	176.41
		Percent of Total	0.00%	100.00%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	125.34	109.91	235.25
		Percent of Total	53.28%	46.72%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	1,945.57	299.16	2,244.73
		Percent of Total	86.67%	13.33%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	3,965.30	368.75	4,334.05
		Percent of Total	91.49%	8.51%	100.00%
	PRESIDENT	Sum of Amount	4,877.76	203.41	5,081.17
		Percent of Total	96.00%	4.00%	100.00%
	STAFF COUNCIL	Sum of Amount	357.03		357.03
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount		223.00	223.00
		Percent of Total	0.00%	100.00%	100.00%
Chancellor/President Sum of Amount			38,976.44	1,670.99	40,647.43
Chancellor/President Percent of Total			95.89%	4.11%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	5,271.01		5,271.01
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,746.47	4,747.64	15,494.11
		Percent of Total	69.36%	30.64%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	661.41	369.49	1,030.90
		Percent of Total	64.16%	35.84%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	63,289.53	3,652.65	66,942.18	
		Percent of Total	94.54%	5.46%	100.00%	
	DEAN, EDUCATION	Sum of Amount	18,228.53	9,802.36	28,030.89	
		Percent of Total	65.03%	34.97%	100.00%	
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	704.93	187.96	892.89	
		Percent of Total	78.95%	21.05%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,367.46	1,524.56	3,892.02	
		Percent of Total	60.83%	39.17%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	2,894.82	193.75	3,088.57	
		Percent of Total	93.73%	6.27%	100.00%	
	Education Sum of Amount			104,164.16	20,478.41	124,642.57
	Education Percent of Total			83.57%	16.43%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	16,664.24	4,692.42	21,356.66	
		Percent of Total	78.03%	21.97%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	151,441.48	4,401.09	155,842.57	
		Percent of Total	97.18%	2.82%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	79,930.20	22,607.58	102,537.78	
		Percent of Total	77.95%	22.05%	100.00%	
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	341.51		341.51	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	75.00		75.00	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	29,867.44	14,869.87	44,737.31	
		Percent of Total	66.76%	33.24%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	43,491.13	1,635.56	45,126.69	
		Percent of Total	96.38%	3.62%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	7,465.19	77.72	7,542.91	
		Percent of Total	98.97%	1.03%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	4,946.72	567.16	5,513.88	
		Percent of Total	89.71%	10.29%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,013.00		1,013.00	
		Percent of Total	100.00%	0.00%	100.00%	

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Engineering	MECHANICAL ENGINEERING	Sum of Amount	36,781.00	1,265.88	38,046.88
		Percent of Total	96.67%	3.33%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	12,028.21		12,028.21
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	14,376.77		14,376.77
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			398,421.89	50,117.28	448,539.17
Engineering Percent of Total			88.83%	11.17%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	15.00	25.06	40.06
		Percent of Total	37.44%	62.56%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		375.35	375.35
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	3,846.95	1,976.66	5,823.61
		Percent of Total	66.06%	33.94%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	128.89	166.57	295.46
		Percent of Total	43.62%	56.38%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	1,473.14	480.96	1,954.10
		Percent of Total	75.39%	24.61%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	14,895.62	1,067.93	15,963.55
		Percent of Total	93.31%	6.69%	100.00%
	FIELD OFFICE	Sum of Amount	1,477.43	171.11	1,648.54
		Percent of Total	89.62%	10.38%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,939.32	9,010.90	10,950.22
		Percent of Total	17.71%	82.29%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
PHD PROGRAM	Sum of Amount	120.00		120.00	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			23,896.35	13,339.54	37,235.89
Graduate College of Social Work Percent of Total			64.18%	35.82%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	9,591.48	5,835.00	15,426.48
		Percent of Total	62.18%	37.82%	100.00%

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Honors College	HOUSTON TEACHERS INSTITUTE	Sum of Amount	335.00		335.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			9,926.48	5,835.00	15,761.48
Honors College Percent of Total			62.98%	37.02%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	13,836.05	513.48	14,349.53
		Percent of Total	96.42%	3.58%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	320,404.91	7,331.98	327,736.89
		Percent of Total	97.76%	2.24%	100.00%
Hotel and Restaurant Management Sum of Amount			334,240.96	7,845.46	342,086.42
Hotel and Restaurant Management Percent of Total			97.71%	2.29%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	1,961.89	548.50	2,510.39
		Percent of Total	78.15%	21.85%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	979.70	4,892.38	5,872.08
		Percent of Total	16.68%	83.32%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	786.71	356.84	1,143.55
		Percent of Total	68.80%	31.20%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount		50.82	50.82
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	2,007.37	17.98	2,025.35
		Percent of Total	99.11%	0.89%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		1,057.89	1,057.89
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	3,179.00		3,179.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,608.55	1,867.87	3,476.42
		Percent of Total	46.27%	53.73%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	1,975.19	1,261.08	3,236.27
		Percent of Total	61.03%	38.97%	100.00%
	LAW	Sum of Amount		1,933.00	1,933.00
		Percent of Total	0.00%	100.00%	100.00%
LAW FOUNDATION	Sum of Amount	2,240.21		2,240.21	
	Percent of Total	100.00%	0.00%	100.00%	

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Law Center	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,715.04	2,565.01	9,280.05
		Percent of Total	72.36%	27.64%	100.00%
	LAW LIBRARY	Sum of Amount	6,960.20	565.50	7,525.70
		Percent of Total	92.49%	7.51%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	259.34	(3.44)	255.90
		Percent of Total	101.34%	-1.34%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	2,480.09		2,480.09
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	8,065.07	62.92	8,127.99
		Percent of Total	99.23%	0.77%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	4,126.23	392.29	4,518.52
		Percent of Total	91.32%	8.68%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	25,750.51	1,614.65	27,365.16
		Percent of Total	94.10%	5.90%	100.00%
Law Center Sum of Amount			69,095.10	17,183.29	86,278.39
Law Center Percent of Total			80.08%	19.92%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	459.80	306.50	766.30
		Percent of Total	60.00%	40.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	391.81	376.27	768.08
		Percent of Total	51.01%	48.99%	100.00%
	ART	Sum of Amount	10,814.80	3,155.32	13,970.12
		Percent of Total	77.41%	22.59%	100.00%
	ARTE PUBLICO	Sum of Amount	48,959.74	137.87	49,097.61
		Percent of Total	99.72%	0.28%	100.00%
	BAND	Sum of Amount	876.99		876.99
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	2,579.69	224.83	2,804.52
		Percent of Total	91.98%	8.02%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	4,174.31		4,174.31
		Percent of Total	100.00%	0.00%	100.00%
CENTER FOR PUBLIC POLICY	Sum of Amount	12,908.30	243.28	13,151.58	
	Percent of Total	98.15%	1.85%	100.00%	

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Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	685.05	2,367.57	3,052.62
		Percent of Total	22.44%	77.56%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	3,713.08	754.65	4,467.73
		Percent of Total	83.11%	16.89%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	789.22	89.51	878.73
		Percent of Total	89.81%	10.19%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	9,273.89	175.09	9,448.98
		Percent of Total	98.15%	1.85%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	6,460.82	733.13	7,193.95
		Percent of Total	89.81%	10.19%	100.00%
	ECONOMICS	Sum of Amount	3,490.62	2,916.00	6,406.62
		Percent of Total	54.48%	45.52%	100.00%
	ENGLISH	Sum of Amount	28,590.44	3,063.71	31,654.15
		Percent of Total	90.32%	9.68%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	139,555.91	9,599.78	149,155.69
		Percent of Total	93.56%	6.44%	100.00%
	HISPANIC STUDIES	Sum of Amount	351.22	1,625.47	1,976.69
		Percent of Total	17.77%	82.23%	100.00%
	HISTORY	Sum of Amount	17,137.42	1,896.09	19,033.51
		Percent of Total	90.04%	9.96%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,902.06	4,853.39	7,755.45
		Percent of Total	37.42%	62.58%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,325.64		1,325.64
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,913.59	2,951.84	5,865.43
		Percent of Total	49.67%	50.33%	100.00%
	MUSIC	Sum of Amount	32,781.77	1,630.45	34,412.22
		Percent of Total	95.26%	4.74%	100.00%
	PHILOSOPHY	Sum of Amount	237.71	64.88	302.59
		Percent of Total	78.56%	21.44%	100.00%
POLITICAL SCIENCE	Sum of Amount	769.17	3,138.08	3,907.25	
	Percent of Total	19.69%	80.31%	100.00%	

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Liberal Arts and Social Sciences	PSYCHOLOGY	Sum of Amount	35,634.39	1,054.43	36,688.82
		Percent of Total	97.13%	2.87%	100.00%
	SOCIOLOGY	Sum of Amount	860.40	2,002.97	2,863.37
		Percent of Total	30.05%	69.95%	100.00%
	THEATER	Sum of Amount	22,444.90	1,034.08	23,478.98
		Percent of Total	95.60%	4.40%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	735.32	121.83	857.15
		Percent of Total	85.79%	14.21%	100.00%
	WRITING CENTER	Sum of Amount	329.94	192.73	522.67
		Percent of Total	63.13%	36.87%	100.00%
Liberal Arts and Social Sciences Sum of Amount			392,148.00	44,709.75	436,857.75
Liberal Arts and Social Sciences Percent of Total			89.77%	10.23%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	121,092.44	51,943.96	173,036.40
		Percent of Total	69.98%	30.02%	100.00%
Library Sum of Amount			121,092.44	51,943.96	173,036.40
Library Percent of Total			69.98%	30.02%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	111,481.65	14,054.68	125,536.33
		Percent of Total	88.80%	11.20%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	840.00		840.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	85,439.07	25,668.26	111,107.33
		Percent of Total	76.90%	23.10%	100.00%
	COMPUTER SCIENCE	Sum of Amount	26,483.35	2,163.41	28,646.76
		Percent of Total	92.45%	7.55%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	96,515.59	2,556.58	99,072.17
		Percent of Total	97.42%	2.58%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	54,494.27	2,863.52	57,357.79
		Percent of Total	95.01%	4.99%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	117,940.26	9,455.29	127,395.55
		Percent of Total	92.58%	7.42%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	21,884.50	128.98	22,013.48
		Percent of Total	99.41%	0.59%	100.00%

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Natural Science and Mathematics	MATHEMATICS	Sum of Amount	18,950.36	1,908.86	20,859.22
		Percent of Total	90.85%	9.15%	100.00%
	PHYSICS	Sum of Amount	26,654.95	5,421.40	32,076.35
		Percent of Total	83.10%	16.90%	100.00%
Natural Science and Mathematics Sum of Amount			560,684.00	64,220.98	624,904.98
Natural Science and Mathematics Percent of Total			89.72%	10.28%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	33,478.15	17,715.08	51,193.23
		Percent of Total	65.40%	34.60%	100.00%
	OPT VISION SCIENCES	Sum of Amount	55,210.68	5,445.95	60,656.63
		Percent of Total	91.02%	8.98%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	154,702.85	4,478.78	159,181.63
		Percent of Total	97.19%	2.81%	100.00%
Optometry Sum of Amount			243,391.68	27,639.81	271,031.49
Optometry Percent of Total			89.80%	10.20%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	20,134.95	1,840.33	21,975.28
		Percent of Total	91.63%	8.37%	100.00%
	DEAN, PHARMACY	Sum of Amount	75,403.14	4,324.70	79,727.84
		Percent of Total	94.58%	5.42%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	43,369.76	1,883.23	45,252.99
		Percent of Total	95.84%	4.16%	100.00%
Pharmacy Sum of Amount			138,907.85	8,048.26	146,956.11
Pharmacy Percent of Total			94.52%	5.48%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	17,231.66	160.79	17,392.45
		Percent of Total	99.08%	0.92%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	7,174.53		7,174.53
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY (CMC)	Sum of Amount	5.45		5.45
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	3,369.25		3,369.25
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,098.34		6,098.34
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	GRANTS AND CONTRACTS	Sum of Amount	631.21	283.02	914.23
		Percent of Total	69.04%	30.96%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	17,262.07		17,262.07
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	12,421.50		12,421.50
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	1,911.14	1,094.00	3,005.14
		Percent of Total	63.60%	36.40%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	91,874.81		91,874.81
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	4,070.24	1,005.25	5,075.49
		Percent of Total	80.19%	19.81%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	363.40	78.15	441.55
		Percent of Total	82.30%	17.70%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	2,705.01	4,715.64	7,420.65
		Percent of Total	36.45%	63.55%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	296.17	218.38	514.55
		Percent of Total	57.56%	42.44%	100.00%
	TIMES	Sum of Amount	29,880.54	11,245.93	41,126.47
		Percent of Total	72.66%	27.34%	100.00%
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	113,678.69	1,674.00	115,352.69	
	Percent of Total	98.55%	1.45%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	29,106.50	6,531.26	35,637.76	
	Percent of Total	81.67%	18.33%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	325.22		325.22	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			338,405.73	27,006.42	365,412.15
Research Percent of Total			92.61%	7.39%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	5,793.58	3,990.67	9,784.25
		Percent of Total	59.21%	40.79%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	20,069.28	411.37	20,480.65
		Percent of Total	97.99%	2.01%	100.00%

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Student Affairs	CHILDREN'S LEARNING CENTER	Sum of Amount	10,609.73	821.19	11,430.92
		Percent of Total	92.82%	7.18%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	8,515.91	396.08	8,911.99
		Percent of Total	95.56%	4.44%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,391.21		1,391.21
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	7,431.09	331.20	7,762.29
		Percent of Total	95.73%	4.27%	100.00%
	RELIGION CENTER	Sum of Amount	354.44		354.44
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	54,663.03	544.94	55,207.97
		Percent of Total	99.01%	0.99%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,222.05	2,732.02	6,954.07
		Percent of Total	60.71%	39.29%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	64,394.00	11,542.04	75,936.04
		Percent of Total	84.80%	15.20%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	11,633.03	130.67	11,763.70
		Percent of Total	98.89%	1.11%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	504.68	1,248.26	1,752.94
		Percent of Total	28.79%	71.21%	100.00%
UNIVERSITY CENTER	Sum of Amount	14,962.40	1,589.98	16,552.38	
	Percent of Total	90.39%	9.61%	100.00%	
Student Affairs Sum of Amount			204,544.43	23,738.42	228,282.85
Student Affairs Percent of Total			89.60%	10.40%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	2,253.74		2,253.74
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	5,412.65		5,412.65
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	131.32		131.32
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,812.97	565.25	4,378.22
		Percent of Total	87.09%	12.91%	100.00%

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Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	528.94	1,574.33	2,103.27	
		Percent of Total	25.15%	74.85%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	19,004.74	19,292.21	38,296.95	
		Percent of Total	49.62%	50.38%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	7,066.25	2,309.87	9,376.12	
		Percent of Total	75.36%	24.64%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	7,714.65	79.99	7,794.64	
		Percent of Total	98.97%	1.03%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	9,238.89	8,445.71	17,684.60	
		Percent of Total	52.24%	47.76%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	424.13	33.72	457.85	
		Percent of Total	92.64%	7.36%	100.00%	
	Technology Sum of Amount			55,588.28	32,301.08	87,889.36
	Technology Percent of Total			63.25%	36.75%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	20,774.63	200.79	20,975.42	
		Percent of Total	99.04%	0.96%	100.00%	
	DEVELOPMENT	Sum of Amount	7,857.50	2,252.15	10,109.65	
		Percent of Total	77.72%	22.28%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	40.50		40.50	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	80,415.04	2,208.56	82,623.60	
		Percent of Total	97.33%	2.67%	100.00%	
	PLANNED GIVING	Sum of Amount	4,909.26		4,909.26	
		Percent of Total	100.00%	0.00%	100.00%	
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	4.99		4.99	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	9,457.12	1,647.37	11,104.49	
		Percent of Total	85.16%	14.84%	100.00%	
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	74.57	9,773.00	9,847.57	
		Percent of Total	0.76%	99.24%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	7,417.45	1,008.55	8,426.00	
		Percent of Total	88.03%	11.97%	100.00%	

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University Advancement	UNIVERSITY RELATIONS	Sum of Amount	113.97	58.90	172.87
		Percent of Total	65.93%	34.07%	100.00%
University Advancement Sum of Amount			131,065.03	17,149.32	148,214.35
University Advancement Percent of Total			88.43%	11.57%	100.00%
Total Sum of Amount			19,829,405.77	1,523,881.43	21,353,287.20
Total Percent of Total			92.86%	7.14%	100.00%