

University of Houston HUB Report
FY2012 Mid-Year (September 2011 through February 2012)

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	82,736.28	18,078.26	100,814.54
		Percent of Total	82.07%	17.93%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	10,683.33	10,570.86	21,254.19
		Percent of Total	50.26%	49.74%	100.00%
	ADMISSIONS	Sum of Amount	127,080.31	17,372.14	144,452.45
		Percent of Total	87.97%	12.03%	100.00%
	CHARTER SCHOOL	Sum of Amount	74,435.92	3,856.23	78,292.15
		Percent of Total	95.07%	4.93%	100.00%
	CONTINUING EDUCATION	Sum of Amount	77,571.58	22,549.97	100,121.55
		Percent of Total	77.48%	22.52%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	2,475.49		2,475.49
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	108,067.09	11,766.31	119,833.40
		Percent of Total	90.18%	9.82%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	397.12	8,065.20	8,462.32
		Percent of Total	4.69%	95.31%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	54,749.17	2,772.04	57,521.21
		Percent of Total	95.18%	4.82%	100.00%
	FACULTY SENATE	Sum of Amount	10,096.90	7,988.91	18,085.81
		Percent of Total	55.83%	44.17%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	6,779.06	1,810.00	8,589.06
		Percent of Total	78.93%	21.07%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	2,907.76	5,050.43	7,958.19
		Percent of Total	36.54%	63.46%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,729.90		1,729.90
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	17,097.86	23,926.96	41,024.82
		Percent of Total	41.68%	58.32%	100.00%
	KUGC RADIO	Sum of Amount	56,679.28	11,169.93	67,849.21
		Percent of Total	83.54%	16.46%	100.00%
	KUH F RADIO	Sum of Amount	269,775.30	38,859.77	308,635.07
		Percent of Total	87.41%	12.59%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	88,585.78	6,324.35	94,910.13
		Percent of Total	93.34%	6.66%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	8,747.72	4,370.27	13,117.99
		Percent of Total	66.68%	33.32%	100.00%

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Academic Affairs	LEARNING SUPPORT SERVICES	Sum of Amount	11,980.34	10,195.18	22,175.52
		Percent of Total	54.03%	45.97%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	14,246.32	52.98	14,299.30
		Percent of Total	99.63%	0.37%	100.00%
	PUBLIC BROADCASTING	Sum of Amount	24,332.87		24,332.87
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	81,374.05	11,675.26	93,049.31
		Percent of Total	87.45%	12.55%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	44,915.74	33,358.84	78,274.58
		Percent of Total	57.38%	42.62%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	623,195.85	44,975.29	668,171.14
		Percent of Total	93.27%	6.73%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	197,320.86	80,060.71	277,381.57
		Percent of Total	71.14%	28.86%	100.00%
	UH WELCOME CENTER	Sum of Amount	7,734.25	9,989.59	17,723.84
		Percent of Total	43.64%	56.36%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	13,202.98	23,054.23	36,257.21
		Percent of Total	36.41%	63.59%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	2,420.04	4,161.59	6,581.63
		Percent of Total	36.77%	63.23%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	1,933.73	8,635.97	10,569.70
		Percent of Total	18.30%	81.70%	100.00%
	VETERAN SERVICES	Sum of Amount	7,854.71	4,866.30	12,721.01
		Percent of Total	61.75%	38.25%	100.00%
Academic Affairs Sum of Amount			2,031,107.59	425,557.57	2,456,665.16
Academic Affairs Percent of Total			82.68%	17.32%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	29,292.61	29,643.60	58,936.21
		Percent of Total	49.70%	50.30%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	97,499.15	2,226.52	99,725.67
		Percent of Total	97.77%	2.23%	100.00%
	BUDGET	Sum of Amount	3,461.06	166.74	3,627.80
		Percent of Total	95.40%	4.60%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	4,389.96	1,541.50	5,931.46
		Percent of Total	74.01%	25.99%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	34,104.70	11,509.40	45,614.10
		Percent of Total	74.77%	25.23%	100.00%

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			No	Yes	
Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	39,473.54	8,404.48	47,878.02
		Percent of Total	82.45%	17.55%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	2,150,290.99	961,254.02	3,111,545.01
		Percent of Total	69.11%	30.89%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	80,717.54	2,046.51	82,764.05
		Percent of Total	97.53%	2.47%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	284,815.15	60,288.06	345,103.21
		Percent of Total	82.53%	17.47%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	277,811.31	73,105.76	350,917.07
		Percent of Total	79.17%	20.83%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	55,488,036.15	25,464,722.14	80,952,758.29
		Percent of Total	68.54%	31.46%	100.00%
	FINANCE-A&F	Sum of Amount	125,523.27	4,891.71	130,414.98
		Percent of Total	96.25%	3.75%	100.00%
	FINANCIAL REPORTING	Sum of Amount	210.53	548.06	758.59
		Percent of Total	27.75%	72.25%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	39,116.41	2,432.74	41,549.15
		Percent of Total	94.14%	5.86%	100.00%
	HUMAN RESOURCES	Sum of Amount	47,165.19	7,617.49	54,782.68
		Percent of Total	86.10%	13.90%	100.00%
	INST - BUDGET	Sum of Amount	35,350.48		35,350.48
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	581,126.24		581,126.24
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	702.72		702.72
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	339.70		339.70
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL REPORTING	Sum of Amount	77.50		77.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - LOANS	Sum of Amount	1,067.56		1,067.56
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	166,238.03		166,238.03
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,158,153.61	301,770.32	1,459,923.93
		Percent of Total	79.33%	20.67%	100.00%

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			No	Yes	
Administration and Finance	NORTH ZONE CUSTODIAL	Sum of Amount	4,300.80	521.52	4,822.32
		Percent of Total	89.19%	10.81%	100.00%
	ONE CARD PROGRAM	Sum of Amount	146,149.18	388.38	146,537.56
		Percent of Total	99.73%	0.27%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	1,065,836.18	254,583.01	1,320,419.19
		Percent of Total	80.72%	19.28%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	106,431.47	12,575.44	119,006.91
		Percent of Total	89.43%	10.57%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	50,122.64	11,278.44	61,401.08
		Percent of Total	81.63%	18.37%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	33,469.77		33,469.77
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	498,370.51	563,161.30	1,061,531.81
		Percent of Total	46.95%	53.05%	100.00%
	POLICE	Sum of Amount	231,998.93	218,895.24	450,894.17
		Percent of Total	51.45%	48.55%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	57,341.40	4,271.02	61,612.42
		Percent of Total	93.07%	6.93%	100.00%
	PRINTING OPERATIONS	Sum of Amount	101,819.74	2,629.07	104,448.81
		Percent of Total	97.48%	2.52%	100.00%
	PURCHASED UTILITIES	Sum of Amount	46,986.00		46,986.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	4,416.45	6.34	4,422.79
		Percent of Total	99.86%	0.14%	100.00%
	RISK MANAGEMENT	Sum of Amount	181.52	76.17	257.69
		Percent of Total	70.44%	29.56%	100.00%
	SKILLED TRADES	Sum of Amount	27,841.13	31,927.38	59,768.51
		Percent of Total	46.58%	53.42%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	86,353.40	13,060.87	99,414.27
		Percent of Total	86.86%	13.14%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	1,555,332.46	972,115.50	2,527,447.96
		Percent of Total	61.54%	38.46%	100.00%
	UIT SECURITY	Sum of Amount	259,854.25	652.77	260,507.02
		Percent of Total	99.75%	0.25%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	1,198,502.07	114,840.36	1,313,342.43
		Percent of Total	91.26%	8.74%	100.00%

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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	51,471.45	13,549.64	65,021.09
		Percent of Total	79.16%	20.84%	100.00%
Administration and Finance Sum of Amount			66,171,742.75	29,146,701.50	95,318,444.25
Administration and Finance Percent of Total			69.42%	30.58%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	105.05		105.05
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	257,550.59	30,413.72	287,964.31
		Percent of Total	89.44%	10.56%	100.00%
Architecture Sum of Amount			257,655.64	30,413.72	288,069.36
Architecture Percent of Total			89.44%	10.56%	100.00%
Athletics	BASEBALL	Sum of Amount	61,035.48	496.43	61,531.91
		Percent of Total	99.19%	0.81%	100.00%
	FOOTBALL	Sum of Amount	812,112.13	265,517.04	1,077,629.17
		Percent of Total	75.36%	24.64%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	2,315,447.15	378,452.24	2,693,899.39
		Percent of Total	85.95%	14.05%	100.00%
	MEN & WOMEN'S CROSS COUNTRY	Sum of Amount	10,095.77		10,095.77
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	242,599.39	68,314.94	310,914.33
		Percent of Total	78.03%	21.97%	100.00%
	MEN'S GOLF	Sum of Amount	21,544.35	402.03	21,946.38
		Percent of Total	98.17%	1.83%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	100,733.47	6,399.96	107,133.43
		Percent of Total	94.03%	5.97%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	102,153.57	15,522.95	117,676.52
		Percent of Total	86.81%	13.19%	100.00%
	WOMEN'S SOCCER	Sum of Amount	51,516.32	529.00	52,045.32
		Percent of Total	98.98%	1.02%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	36,520.38	4,544.07	41,064.45
		Percent of Total	88.93%	11.07%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	29,311.83	272.75	29,584.58
		Percent of Total	99.08%	0.92%	100.00%
	WOMEN'S TENNIS	Sum of Amount	21,869.11		21,869.11
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TRACK AND FIELD	Sum of Amount	88,345.00	6,399.91	94,744.91
		Percent of Total	93.25%	6.75%	100.00%

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Athletics	WOMEN'S VOLLEYBALL	Sum of Amount	37,946.32	5,202.75	43,149.07
		Percent of Total	87.94%	12.06%	100.00%
Athletics Sum of Amount			3,931,230.27	752,054.07	4,683,284.34
Athletics Percent of Total			83.94%	16.06%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	8,927.89	11,164.72	20,092.61
		Percent of Total	44.43%	55.57%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	7,140.29	1,529.95	8,670.24
		Percent of Total	82.35%	17.65%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	46,665.28	7,143.24	53,808.52
		Percent of Total	86.72%	13.28%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	97.20		97.20
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	90,981.46	19,327.16	110,308.62
		Percent of Total	82.48%	17.52%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	100,269.51	89,990.06	190,259.57
		Percent of Total	52.70%	47.30%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount	5,374.59	456.01	5,830.60
		Percent of Total	92.18%	7.82%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	2,889.69	1,604.19	4,493.88
		Percent of Total	64.30%	35.70%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	532,303.28	85,609.68	617,912.96
		Percent of Total	86.15%	13.85%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	83,073.06	10,680.98	93,754.04
		Percent of Total	88.61%	11.39%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	186,240.34	53,693.58	239,933.92
		Percent of Total	77.62%	22.38%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	12,180.06	6,395.91	18,575.97
		Percent of Total	65.57%	34.43%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	(1,963.81)		(1,963.81)
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	9,778.51	6,759.56	16,538.07
		Percent of Total	59.13%	40.87%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	22,916.07	4,880.07	27,796.14
		Percent of Total	82.44%	17.56%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	34,342.74	25,228.91	59,571.65
		Percent of Total	57.65%	42.35%	100.00%

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Amount	30,712.92	23,974.40	54,687.32	
		Percent of Total	56.16%	43.84%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	219,698.11	293,430.11	513,128.22	
		Percent of Total	42.82%	57.18%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	36,145.30	18,065.13	54,210.43	
		Percent of Total	66.68%	33.32%	100.00%	
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	11,249.26	2,017.55	13,266.81		
	Percent of Total	84.79%	15.21%	100.00%		
Business Administration Sum of Amount			1,439,021.75	661,951.21	2,100,972.96	
Business Administration Percent of Total			68.49%	31.51%	100.00%	
Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	282,956.63	1,118.13	284,074.76	
		Percent of Total	99.61%	0.39%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	615.50	1,702.11	2,317.61	
		Percent of Total	26.56%	73.44%	100.00%	
	LGBT RESOURCE CENTER	Sum of Amount	240.85	133.24	374.09	
		Percent of Total	64.38%	35.62%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	4,707.53	2,175.86	6,883.39	
		Percent of Total	68.39%	31.61%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	103,717.89	39,631.39	143,349.28	
		Percent of Total	72.35%	27.65%	100.00%	
	PRESIDENT	Sum of Amount	106,364.42	6,317.33	112,681.75	
		Percent of Total	94.39%	5.61%	100.00%	
	STAFF COUNCIL	Sum of Amount	7,422.65	3,528.78	10,951.43	
		Percent of Total	67.78%	32.22%	100.00%	
	WOMEN'S RESOURCE CENTER	Sum of Amount	3,610.40	149.75	3,760.15	
		Percent of Total	96.02%	3.98%	100.00%	
	Chancellor/President Sum of Amount			509,635.87	54,756.59	564,392.46
	Chancellor/President Percent of Total			90.30%	9.70%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	170,143.97	3,944.50	174,088.47	
		Percent of Total	97.73%	2.27%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	58,829.27	25,487.17	84,316.44	
		Percent of Total	69.77%	30.23%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	36,941.85	15,898.72	52,840.57	
		Percent of Total	69.91%	30.09%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	267,960.08	23,492.60	291,452.68	
		Percent of Total	91.94%	8.06%	100.00%	

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Education	DEAN, EDUCATION	Sum of Amount	72,157.17	23,670.10	95,827.27
		Percent of Total	75.30%	24.70%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	11,063.07	1,115.21	12,178.28
		Percent of Total	90.84%	9.16%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	43,556.82	11,425.95	54,982.77
		Percent of Total	79.22%	20.78%	100.00%
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	3,975.63	1,991.10	5,966.73	
	Percent of Total	66.63%	33.37%	100.00%	
Education Sum of Amount			664,627.86	107,025.35	771,653.21
Education Percent of Total			86.13%	13.87%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	120,218.94	20,656.69	140,875.63
		Percent of Total	85.34%	14.66%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	1,389,067.78	83,903.54	1,472,971.32
		Percent of Total	94.30%	5.70%	100.00%
	CIVIL ENGINEERING	Sum of Amount	1,722,608.31	108,821.68	1,831,429.99
		Percent of Total	94.06%	5.94%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	53.16		53.16
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		282.52	282.52
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,661.23		3,661.23
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	286,775.97	73,643.13	360,419.10
		Percent of Total	79.57%	20.43%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	611,088.98	282,851.57	893,940.55
		Percent of Total	68.36%	31.64%	100.00%
	ENGINEERING SERVICES	Sum of Amount	11,460.30	5,378.08	16,838.38
		Percent of Total	68.06%	31.94%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	20,886.28	2,678.39	23,564.67
		Percent of Total	88.63%	11.37%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	1,780.34	26.92	1,807.26
		Percent of Total	98.51%	1.49%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	229,928.94	47,710.63	277,639.57
		Percent of Total	82.82%	17.18%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	124,423.26	14.00	124,437.26
		Percent of Total	99.99%	0.01%	100.00%

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			No	Yes	
Engineering	TX HURRICANE CTR INVT TECH	Sum of Amount	3,438.70		3,438.70
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	331,319.77	350.85	331,670.62
		Percent of Total	99.89%	0.11%	100.00%
Engineering Sum of Amount			4,856,711.96	626,318.00	5,483,029.96
Engineering Percent of Total			88.58%	11.42%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	7,146.58	499.90	7,646.48
		Percent of Total	93.46%	6.54%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	158.20	303.72	461.92
		Percent of Total	34.25%	65.75%	100.00%
	AMERICAN HUMANICS	Sum of Amount	121.50	192.96	314.46
		Percent of Total	38.64%	61.36%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	9,000.52	523.02	9,523.54
		Percent of Total	94.51%	5.49%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	9,939.72	900.33	10,840.05
		Percent of Total	91.69%	8.31%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	7,495.18		7,495.18
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	28,867.24	12,382.44	41,249.68
		Percent of Total	69.98%	30.02%	100.00%
	FIELD OFFICE	Sum of Amount	5,150.93	1,664.02	6,814.95
		Percent of Total	75.58%	24.42%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	6,586.36	2,138.88	8,725.24
		Percent of Total	75.49%	24.51%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		51.01	51.01
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	573.08		573.08
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	2,484.02		2,484.02
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,371.00	325.00	1,696.00
		Percent of Total	80.84%	19.16%	100.00%
	PHD PROGRAM	Sum of Amount	2,022.01	122.90	2,144.91
		Percent of Total	94.27%	5.73%	100.00%
Graduate College of Social Work Sum of Amount			80,916.34	19,104.18	100,020.52
Graduate College of Social Work Percent of Total			80.90%	19.10%	100.00%

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			No	Yes	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	74,074.36	20,370.20	94,444.56
		Percent of Total	78.43%	21.57%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	298.10		298.10
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			74,372.46	20,370.20	94,742.66
Honors College Percent of Total			78.50%	21.50%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	31,426.99	60,855.34	92,282.33
		Percent of Total	34.06%	65.94%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	1,077,367.40	324,850.66	1,402,218.06
		Percent of Total	76.83%	23.17%	100.00%
Hotel and Restaurant Management Sum of Amount			1,108,794.39	385,706.00	1,494,500.39
Hotel and Restaurant Management Percent of Total			74.19%	25.81%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	7,397.67	3,014.15	10,411.82
		Percent of Total	71.05%	28.95%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	19,481.32	2,644.44	22,125.76
		Percent of Total	88.05%	11.95%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	53,631.65	37,481.50	91,113.15
		Percent of Total	58.86%	41.14%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	8,592.21	2,966.76	11,558.97
		Percent of Total	74.33%	25.67%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount		5,900.00	5,900.00
		Percent of Total	0.00%	100.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	114.55	7.34	121.89
		Percent of Total	93.98%	6.02%	100.00%
	DEAN, LAW	Sum of Amount	77,843.70	48,952.66	126,796.36
		Percent of Total	61.39%	38.61%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	450.20	1,614.71	2,064.91
		Percent of Total	21.80%	78.20%	100.00%
	FACILITIES, LAW	Sum of Amount	25,129.46	6,993.95	32,123.41
		Percent of Total	78.23%	21.77%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	16,883.38	14,165.23	31,048.61
		Percent of Total	54.38%	45.62%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	4,006.23	6,261.94	10,268.17
		Percent of Total	39.02%	60.98%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	801.74	476.09	1,277.83
		Percent of Total	62.74%	37.26%	100.00%

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			No	Yes	
Law Center	INTELLECTUAL PROP & INFO LAW	Sum of Amount	589.31		589.31
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	51.55	1,194.70	1,246.25
		Percent of Total	4.14%	95.86%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	31,736.87	8,181.05	39,917.92
		Percent of Total	79.51%	20.49%	100.00%
	LAW LIBRARY	Sum of Amount	84,039.73	2,404.86	86,444.59
		Percent of Total	97.22%	2.78%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	4,124.77	1,954.52	6,079.29
		Percent of Total	67.85%	32.15%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	4,906.47	770.85	5,677.32
		Percent of Total	86.42%	13.58%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	28,272.08	857.98	29,130.06
		Percent of Total	97.05%	2.95%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	12,853.57	710.16	13,563.73
		Percent of Total	94.76%	5.24%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	53,830.15	7,964.74	61,794.89
		Percent of Total	87.11%	12.89%	100.00%
Law Center Sum of Amount			434,736.61	154,517.63	589,254.24
Law Center Percent of Total			73.78%	26.22%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	10,134.21	884.51	11,018.72
		Percent of Total	91.97%	8.03%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	5,484.26	9,018.95	14,503.21
		Percent of Total	37.81%	62.19%	100.00%
	ART	Sum of Amount	98,483.71	24,225.97	122,709.68
		Percent of Total	80.26%	19.74%	100.00%
	ARTE PUBLICO	Sum of Amount	218,521.87	6,793.00	225,314.87
		Percent of Total	96.99%	3.01%	100.00%
	BAND	Sum of Amount	107,447.95	5,977.21	113,425.16
		Percent of Total	94.73%	5.27%	100.00%
	BLAFFER GALLERY	Sum of Amount	29,047.45	3,092.93	32,140.38
		Percent of Total	90.38%	9.62%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	8,579.13	817.03	9,396.16
		Percent of Total	91.30%	8.70%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	111,037.56	1,839.36	112,876.92
		Percent of Total	98.37%	1.63%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	108,252.50	26,317.67	134,570.17
		Percent of Total	80.44%	19.56%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	82,928.45	15,865.54	98,793.99
		Percent of Total	83.94%	16.06%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	4,971.16	956.38	5,927.54
		Percent of Total	83.87%	16.13%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	58,328.03	11,361.09	69,689.12
		Percent of Total	83.70%	16.30%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	31,639.22	20,383.39	52,022.61
		Percent of Total	60.82%	39.18%	100.00%
	ECONOMICS	Sum of Amount	31,986.15	9,612.81	41,598.96
		Percent of Total	76.89%	23.11%	100.00%
	ENGLISH	Sum of Amount	122,655.68	67,136.86	189,792.54
		Percent of Total	64.63%	35.37%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	266,418.81	11,327.31	277,746.12
		Percent of Total	95.92%	4.08%	100.00%
	HISPANIC STUDIES	Sum of Amount	13,607.16	11,058.41	24,665.57
		Percent of Total	55.17%	44.83%	100.00%
	HISTORY	Sum of Amount	63,138.66	5,221.04	68,359.70
		Percent of Total	92.36%	7.64%	100.00%
	LIBERAL STUDIES	Sum of Amount	347.98	3,135.99	3,483.97
		Percent of Total	9.99%	90.01%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	19,217.92	19,811.24	39,029.16
		Percent of Total	49.24%	50.76%	100.00%
	MILITARY SCIENCE	Sum of Amount	7,153.52		7,153.52
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	12,265.13	1,555.77	13,820.90
		Percent of Total	88.74%	11.26%	100.00%
	MUSIC	Sum of Amount	148,527.14	14,820.36	163,347.50
		Percent of Total	90.93%	9.07%	100.00%
	PHILOSOPHY	Sum of Amount	1,456.33	3,189.67	4,646.00
		Percent of Total	31.35%	68.65%	100.00%
	POLITICAL SCIENCE	Sum of Amount	9,759.14	10,155.93	19,915.07
		Percent of Total	49.00%	51.00%	100.00%
	PSYCHOLOGY	Sum of Amount	179,629.57	36,992.46	216,622.03
		Percent of Total	82.92%	17.08%	100.00%

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			No	Yes		
Liberal Arts and Social Sciences	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	2,107.44	92.93	2,200.37	
		Percent of Total	95.78%	4.22%	100.00%	
	RELIGIOUS STUDIES	Sum of Amount	5,247.62	531.43	5,779.05	
		Percent of Total	90.80%	9.20%	100.00%	
	SOCIOLOGY	Sum of Amount	4,289.08	12,412.68	16,701.76	
		Percent of Total	25.68%	74.32%	100.00%	
	THEATER	Sum of Amount	121,345.94	8,175.50	129,521.44	
		Percent of Total	93.69%	6.31%	100.00%	
	WOMEN'S STUDIES PROGRAM	Sum of Amount	6,176.48	927.81	7,104.29	
		Percent of Total	86.94%	13.06%	100.00%	
	WRITING CENTER	Sum of Amount	7,066.85	2,370.49	9,437.34	
		Percent of Total	74.88%	25.12%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			1,897,252.10	346,061.72	2,243,313.82
	Liberal Arts and Social Sciences Percent of Total			84.57%	15.43%	100.00%
	Library	UNIVERSITY LIBRARIES	Sum of Amount	5,588,148.73	422,651.06	6,010,799.79
			Percent of Total	92.97%	7.03%	100.00%
	Library Sum of Amount			5,588,148.73	422,651.06	6,010,799.79
	Library Percent of Total			92.97%	7.03%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	775,394.96	83,469.71	858,864.67	
		Percent of Total	90.28%	9.72%	100.00%	
	CHEMISTRY	Sum of Amount	381,526.31	27,684.30	409,210.61	
		Percent of Total	93.23%	6.77%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	99,820.21	48,088.78	147,908.99	
		Percent of Total	67.49%	32.51%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	1,146,504.60	64,170.10	1,210,674.70	
		Percent of Total	94.70%	5.30%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	232,719.03	69,544.15	302,263.18	
		Percent of Total	76.99%	23.01%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	660,280.24	169,334.30	829,614.54	
		Percent of Total	79.59%	20.41%	100.00%	
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	74,318.92	1,992.12	76,311.04	
		Percent of Total	97.39%	2.61%	100.00%	
	MATHEMATICS	Sum of Amount	247,974.19	35,401.68	283,375.87	
		Percent of Total	87.51%	12.49%	100.00%	
	PHYSICS	Sum of Amount	294,489.77	26,352.17	320,841.94	
		Percent of Total	91.79%	8.21%	100.00%	

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Natural Science and Mathematics Sum of Amount			3,913,028.23	526,037.31	4,439,065.54
Natural Science and Mathematics Percent of Total			88.15%	11.85%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	236,358.13	62,574.34	298,932.47
		Percent of Total	79.07%	20.93%	100.00%
	OPT VISION SCIENCES	Sum of Amount	247,252.98	15,025.16	262,278.14
		Percent of Total	94.27%	5.73%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	521,415.92	49,788.32	571,204.24
		Percent of Total	91.28%	8.72%	100.00%
Optometry Sum of Amount			1,005,027.03	127,387.82	1,132,414.85
Optometry Percent of Total			88.75%	11.25%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	92,260.69	3,788.75	96,049.44
		Percent of Total	96.06%	3.94%	100.00%
	DEAN, PHARMACY	Sum of Amount	812,167.76	22,599.69	834,767.45
		Percent of Total	97.29%	2.71%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	193,226.86	7,726.84	200,953.70
		Percent of Total	96.15%	3.85%	100.00%
Pharmacy Sum of Amount			1,097,655.31	34,115.28	1,131,770.59
Pharmacy Percent of Total			96.99%	3.01%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	274,670.90	21,591.54	296,262.44
		Percent of Total	92.71%	7.29%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	28,583.88	667.70	29,251.58
		Percent of Total	97.72%	2.28%	100.00%
	CENTER FOR MATERIALS CHEMISTRY (CMC)	Sum of Amount	39.50	167.74	207.24
		Percent of Total	19.06%	80.94%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	42,220.63	2,001.97	44,222.60
		Percent of Total	95.47%	4.53%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	25,109.00	217.03	25,326.03
		Percent of Total	99.14%	0.86%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	589.28		589.28
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	2,089.66	211.90	2,301.56
		Percent of Total	90.79%	9.21%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	17,953.45	163.42	18,116.87
		Percent of Total	99.10%	0.90%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	103,691.84		103,691.84
		Percent of Total	100.00%	0.00%	100.00%

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Research	INSTITUTE FOR NANOENERGY	Sum of Amount	15,858.29	225.00	16,083.29
		Percent of Total	98.60%	1.40%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	3,481.16		3,481.16
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	467,895.22		467,895.22
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	339,135.90	18,278.35	357,414.25
		Percent of Total	94.89%	5.11%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,226.02	106.76	1,332.78
		Percent of Total	91.99%	8.01%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	14,807.40	1,224.93	16,032.33
		Percent of Total	92.36%	7.64%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,973.38	166.50	2,139.88
		Percent of Total	92.22%	7.78%	100.00%
	TIMES	Sum of Amount	156,943.51	46,444.42	203,387.93
		Percent of Total	77.16%	22.84%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	582,899.88	20,335.03	603,234.91
		Percent of Total	96.63%	3.37%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	152,632.81	19,109.88	171,742.69
		Percent of Total	88.87%	11.13%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	60.99	6.80	67.79
		Percent of Total	89.97%	10.03%	100.00%
	UH WIND CLUSTER	Sum of Amount	21,000.00		21,000.00
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			2,252,862.70	130,918.97	2,383,781.67
Research Percent of Total			94.51%	5.49%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	196,522.15	37,251.38	233,773.53
		Percent of Total	84.07%	15.93%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	155,177.93	4,350.08	159,528.01
		Percent of Total	97.27%	2.73%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	56,161.54	8,831.46	64,993.00
		Percent of Total	86.41%	13.59%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	7,965.50	4,255.89	12,221.39
		Percent of Total	65.18%	34.82%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	12,949.30	1,317.67	14,266.97
		Percent of Total	90.76%	9.24%	100.00%

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			No	Yes	
Student Affairs	DEAN OF STUDENTS	Sum of Amount	31,275.36	7,771.63	39,046.99
		Percent of Total	80.10%	19.90%	100.00%
	RELIGION CENTER	Sum of Amount	1,537.14	190.89	1,728.03
		Percent of Total	88.95%	11.05%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	484,657.29	26,632.60	511,289.89
		Percent of Total	94.79%	5.21%	100.00%
	STUDENT AFFAIRS	Sum of Amount	86,057.41	13,882.44	99,939.85
		Percent of Total	86.11%	13.89%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	146,301.16	67,753.95	214,055.11
		Percent of Total	68.35%	31.65%	100.00%
	STUDENT PHARMACY	Sum of Amount	2,569.91	88.11	2,658.02
		Percent of Total	96.69%	3.31%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	45,035.70	1,415.09	46,450.79
		Percent of Total	96.95%	3.05%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	10,235.02	17,116.11	27,351.13
		Percent of Total	37.42%	62.58%	100.00%
	UNIVERSITY CENTER	Sum of Amount	383,397.08	19,018.84	402,415.92
		Percent of Total	95.27%	4.73%	100.00%
Student Affairs Sum of Amount			1,619,842.49	209,876.14	1,829,718.63
Student Affairs Percent of Total			88.53%	11.47%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	27,383.43	647.85	28,031.28
		Percent of Total	97.69%	2.31%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	2,610.14	2,097.46	4,707.60
		Percent of Total	55.45%	44.55%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	18,685.81	11,035.95	29,721.76
		Percent of Total	62.87%	37.13%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	257,256.23	4,311.56	261,567.79
		Percent of Total	98.35%	1.65%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	11,027.87	137.09	11,164.96
		Percent of Total	98.77%	1.23%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	136,593.72	137,963.56	274,557.28
		Percent of Total	49.75%	50.25%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	159,202.19	59,741.54	218,943.73
		Percent of Total	72.71%	27.29%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	43,087.44	9,372.45	52,459.89
		Percent of Total	82.13%	17.87%	100.00%

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College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Technology	INFORMATION & LOGISTICS TECH	Sum of Amount	90,536.22	46,067.77	136,603.99
		Percent of Total	66.28%	33.72%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	11,291.18	8,302.89	19,594.07
		Percent of Total	57.63%	42.37%	100.00%
Technology Sum of Amount			757,674.23	279,678.12	1,037,352.35
Technology Percent of Total			73.04%	26.96%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	303.79	(6,676.56)	(6,372.77)
		Percent of Total	-4.77%	104.77%	100.00%
	ANNUAL GIVING	Sum of Amount	189,008.05	4,532.93	193,540.98
		Percent of Total	97.66%	2.34%	100.00%
	DEVELOPMENT	Sum of Amount	37,020.81	31,212.81	68,233.62
		Percent of Total	54.26%	45.74%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	27,165.13	6,452.55	33,617.68
		Percent of Total	80.81%	19.19%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount	69.00		69.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	355,973.11	14,987.16	370,960.27
		Percent of Total	95.96%	4.04%	100.00%
	PLANNED GIVING	Sum of Amount	25,328.44		25,328.44
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	46,040.19		46,040.19
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	98,582.92	1,151.97	99,734.89
		Percent of Total	98.84%	1.16%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	5,189.93	10,553.74	15,743.67
		Percent of Total	32.97%	67.03%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	51,527.21	2,991.38	54,518.59
		Percent of Total	94.51%	5.49%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	594.82	1,765.69	2,360.51
		Percent of Total	25.20%	74.80%	100.00%
University Advancement Sum of Amount			836,803.40	66,971.67	903,775.07
University Advancement Percent of Total			92.59%	7.41%	100.00%
Total Sum of Amount			100,528,847.71	34,528,174.11	135,057,021.82
Total Percent of Total			74.43%	25.57%	100.00%