

University of Houston HUB Report
September 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,247.02	4,260.93	8,507.95
		Percent of Total	49.92%	50.08%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	4,791.81	355.33	5,147.14
		Percent of Total	93.10%	6.90%	100.00%
	ADMISSIONS	Sum of Amount	49,691.04	545.23	50,236.27
		Percent of Total	98.91%	1.09%	100.00%
	CHARTER SCHOOL	Sum of Amount	39,265.24	306.11	39,571.35
		Percent of Total	99.23%	0.77%	100.00%
	CONTINUING EDUCATION	Sum of Amount	5,277.12	5,381.35	10,658.47
		Percent of Total	49.51%	50.49%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	9,629.73	398.40	10,028.13
		Percent of Total	96.03%	3.97%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	16.96		16.96
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	96,802.19	2,962.62	99,764.81
		Percent of Total	97.03%	2.97%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,279.80	524.99	1,804.79
		Percent of Total	70.91%	29.09%	100.00%
	FACULTY SENATE	Sum of Amount	1,642.58	724.26	2,366.84
		Percent of Total	69.40%	30.60%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	42.52	79.59	122.11
		Percent of Total	34.82%	65.18%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	302.83		302.83
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	18,815.98	6,120.02	24,936.00
		Percent of Total	75.46%	24.54%	100.00%
	KUHT TV	Sum of Amount	44,673.44	2,080.20	46,753.64
		Percent of Total	95.55%	4.45%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	181.31	98.00	279.31
		Percent of Total	64.91%	35.09%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	10,588.70	346.25	10,934.95	
	Percent of Total	96.83%	3.17%	100.00%	

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Academic Affairs	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	35,974.07	6,978.28	42,952.35	
		Percent of Total	83.75%	16.25%	100.00%	
	UH OFF-CAMPUS SUPPORT	Sum of Amount	10,958.71	3,265.31	14,224.02	
		Percent of Total	77.04%	22.96%	100.00%	
	UH WELCOME CENTER	Sum of Amount	22,079.28		22,079.28	
		Percent of Total	100.00%	0.00%	100.00%	
	UNDERGRADUATE SCHOLARS	Sum of Amount	14,822.04	6,039.75	20,861.79	
		Percent of Total	71.05%	28.95%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	190.00		190.00	
		Percent of Total	100.00%	0.00%	100.00%	
	Academic Affairs Sum of Amount			371,272.37	40,466.62	411,738.99
	Academic Affairs Percent of Total			90.17%	9.83%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,220.42	2,227.18	3,447.60	
		Percent of Total	35.40%	64.60%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	184,932.00	305.05	185,237.05	
		Percent of Total	99.84%	0.16%	100.00%	
	BUDGET	Sum of Amount	2,040.80		2,040.80	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,734.50	818.37	3,552.87	
		Percent of Total	76.97%	23.03%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	588,123.57	394,424.74	982,548.31	
		Percent of Total	59.86%	40.14%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	30,095.67	1,243.11	31,338.78	
		Percent of Total	96.03%	3.97%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	3,558,224.91	495,303.88	4,053,528.79	
		Percent of Total	87.78%	12.22%	100.00%	
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	9,748.50		9,748.50	
		Percent of Total	100.00%	0.00%	100.00%	
	FINANCE	Sum of Amount	3,108.81	2,129.68	5,238.49	
		Percent of Total	59.35%	40.65%	100.00%	
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	4,918.72		4,918.72	
		Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	HUMAN RESOURCES	Sum of Amount	177.00	467.05	644.05
		Percent of Total	27.48%	72.52%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	270,244.00	2,542.00	272,786.00
		Percent of Total	99.07%	0.93%	100.00%
	ONE CARD PROGRAM	Sum of Amount	21,519.30	2,305.52	23,824.82
		Percent of Total	90.32%	9.68%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	141,596.23	5,970.16	147,566.39
		Percent of Total	95.95%	4.05%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	11,157.50	1,023.04	12,180.54
		Percent of Total	91.60%	8.40%	100.00%
	PHY PLANT-CENTRAL FACILITY SERVICES	Sum of Amount	28,543.69	(398.78)	28,144.91
		Percent of Total	101.42%	-1.42%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	9,849.53	1,036.75	10,886.28
		Percent of Total	90.48%	9.52%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	10,755.91		10,755.91
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SKILLED TRADES	Sum of Amount	13,708.42	115.13	13,823.55
		Percent of Total	99.17%	0.83%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	14,302.61		14,302.61
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITY & TECHNICAL SERVICES	Sum of Amount	67,922.35	16,495.12	84,417.47
		Percent of Total	80.46%	19.54%	100.00%
	PHYSICAL PLANT	Sum of Amount	121,968.43	94,581.58	216,550.01
		Percent of Total	56.32%	43.68%	100.00%
	POLICE	Sum of Amount	77,000.44	14,648.25	91,648.69
		Percent of Total	84.02%	15.98%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	15,179.01	779.50	15,958.51
		Percent of Total	95.12%	4.88%	100.00%
	PRINTING OPERATIONS	Sum of Amount	5,647.39	195.20	5,842.59
		Percent of Total	96.66%	3.34%	100.00%
PURCHASED UTILITIES	Sum of Amount	3,507.00		3,507.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	STUDENT FINANCIAL SERVICES	Sum of Amount	34,707.63	8,931.27	43,638.90	
		Percent of Total	79.53%	20.47%	100.00%	
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	88,840.98	95,386.06	184,227.04	
		Percent of Total	48.22%	51.78%	100.00%	
	UIT SECURITY	Sum of Amount	24,989.00	24,985.31	49,974.31	
		Percent of Total	50.00%	50.00%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	388,465.00		388,465.00	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	8,242.48	10,168.70	18,411.18	
		Percent of Total	44.77%	55.23%	100.00%	
	Administration and Finance Sum of Amount			5,743,471.80	1,175,683.87	6,919,155.67
	Administration and Finance Percent of Total			83.01%	16.99%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	37,875.40	6,714.80	44,590.20	
		Percent of Total	84.94%	15.06%	100.00%	
Architecture Sum of Amount			37,875.40	6,714.80	44,590.20	
Architecture Percent of Total			84.94%	15.06%	100.00%	
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	903,492.38	105,639.82	1,009,132.20	
		Percent of Total	89.53%	10.47%	100.00%	
Athletics Sum of Amount			903,492.38	105,639.82	1,009,132.20	
Athletics Percent of Total			89.53%	10.47%	100.00%	
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	522.67	1,247.42	1,770.09	
		Percent of Total	29.53%	70.47%	100.00%	
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	7,319.32	388.19	7,707.51	
		Percent of Total	94.96%	5.04%	100.00%	
	BAUER CAREER SERVICES CTR	Sum of Amount	20,886.48	3,615.22	24,501.70	
		Percent of Total	85.25%	14.75%	100.00%	
	BAUER COMMUNICATIONS	Sum of Amount	10,172.74		10,172.74	
		Percent of Total	100.00%	0.00%	100.00%	
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	5,628.15	2,482.46	8,110.61	
		Percent of Total	69.39%	30.61%	100.00%	
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	46,427.17	4,792.54	51,219.71	
		Percent of Total	90.64%	9.36%	100.00%	

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Business Administration	DECISION AND INFORMATION SCIEN	Sum of Amount	3,651.04	1,222.03	4,873.07
		Percent of Total	74.92%	25.08%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	16,621.11	8,933.50	25,554.61
		Percent of Total	65.04%	34.96%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,523.40	1,217.88	2,741.28
		Percent of Total	55.57%	44.43%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	109.90		109.90
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	6,991.98	2,628.02	9,620.00
		Percent of Total	72.68%	27.32%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	4,148.85	1,827.82	5,976.67
		Percent of Total	69.42%	30.58%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	5,335.07	18,426.18	23,761.25
		Percent of Total	22.45%	77.55%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	8,245.14	665.40	8,910.54
		Percent of Total	92.53%	7.47%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	54,258.94	9,603.29	63,862.23
		Percent of Total	84.96%	15.04%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	7,277.72	649.62	7,927.34
		Percent of Total	91.81%	8.19%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	(2,502.98)	39.61	(2,463.37)	
	Percent of Total	101.61%	-1.61%	100.00%	
Business Administration Sum of Amount			196,616.70	57,739.18	254,355.88
Business Administration Percent of Total			77.30%	22.70%	100.00%
Chancellor/President	PRESIDENT	Sum of Amount	2,367.39	290.70	2,658.09
		Percent of Total	89.06%	10.94%	100.00%
	STAFF COUNCIL	Sum of Amount	6,550.91	463.94	7,014.85
		Percent of Total	93.39%	6.61%	100.00%
Chancellor/President Sum of Amount			8,918.30	754.64	9,672.94
Chancellor/President Percent of Total			92.20%	7.80%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	14,785.89	1,116.14	15,902.03
		Percent of Total	92.98%	7.02%	100.00%

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Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	37,670.72	35,041.50	72,712.22
		Percent of Total	51.81%	48.19%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	13,918.66	856.28	14,774.94
		Percent of Total	94.20%	5.80%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	17,774.40	13,357.66	31,132.06
		Percent of Total	57.09%	42.91%	100.00%
	DEAN, EDUCATION	Sum of Amount	2,623.78	7,100.44	9,724.22
		Percent of Total	26.98%	73.02%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	2,434.00	70.13	2,504.13
		Percent of Total	97.20%	2.80%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	5,604.77	1,092.57	6,697.34
		Percent of Total	83.69%	16.31%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	110.00	137.15	247.15
		Percent of Total	44.51%	55.49%	100.00%
Education Sum of Amount			94,922.22	58,771.87	153,694.09
Education Percent of Total			61.76%	38.24%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	5,070.32		5,070.32
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	375,408.78	5,199.43	380,608.21
		Percent of Total	98.63%	1.37%	100.00%
	CIVIL ENGINEERING	Sum of Amount	31,413.66	1,660.72	33,074.38
		Percent of Total	94.98%	5.02%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	279.27		279.27
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	254.37		254.37
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	30,533.08	2,995.36	33,528.44
		Percent of Total	91.07%	8.93%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	188,302.41	1,212.30	189,514.71
		Percent of Total	99.36%	0.64%	100.00%
ENGINEERING SERVICES	Sum of Amount	366.51	365.82	732.33	
	Percent of Total	50.05%	49.95%	100.00%	

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	1,559.25	34.61	1,593.86	
		Percent of Total	97.83%	2.17%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	14,995.56	2,068.55	17,064.11	
		Percent of Total	87.88%	12.12%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	2,744.16		2,744.16	
		Percent of Total	100.00%	0.00%	100.00%	
	TX HURRICANE CTR INVT TECH	Sum of Amount	368.90		368.90	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	1,209.38		1,209.38	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			652,505.65	13,536.79	666,042.44
	Engineering Percent of Total			97.97%	2.03%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	3,389.11		3,389.11	
		Percent of Total	100.00%	0.00%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount	2,348.75	505.53	2,854.28	
		Percent of Total	82.29%	17.71%	100.00%	
	AMERICAN HUMANICS	Sum of Amount	57.00		57.00	
		Percent of Total	100.00%	0.00%	100.00%	
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	10,035.35	1,419.27	11,454.62	
		Percent of Total	87.61%	12.39%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	7,337.94	1,555.02	8,892.96	
		Percent of Total	82.51%	17.49%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	913.59	1,209.00	2,122.59	
		Percent of Total	43.04%	56.96%	100.00%	
	FIELD OFFICE	Sum of Amount	1,231.50		1,231.50	
		Percent of Total	100.00%	0.00%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	585.00		585.00	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		130.00	130.00	
		Percent of Total	0.00%	100.00%	100.00%	
Graduate College of Social Work Sum of Amount			25,898.24	4,818.82	30,717.06	
Graduate College of Social Work Percent of Total			84.31%	15.69%	100.00%	

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Honors College	DEAN, HONORS COLLEGE	Sum of Amount	18,702.32	1,416.20	20,118.52
		Percent of Total	92.96%	7.04%	100.00%
Honors College Sum of Amount			18,702.32	1,416.20	20,118.52
Honors College Percent of Total			92.96%	7.04%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	6,973.49	1,027.90	8,001.39
		Percent of Total	87.15%	12.85%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	57,176.99	662.31	57,839.30
		Percent of Total	98.85%	1.15%	100.00%
Hotel and Restaurant Management Sum of Amount			64,150.48	1,690.21	65,840.69
Hotel and Restaurant Management Percent of Total			97.43%	2.57%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	2,856.59	110.66	2,967.25
		Percent of Total	96.27%	3.73%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		4,421.38	4,421.38
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,593.36	191.34	1,784.70
		Percent of Total	89.28%	10.72%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		295.84	295.84
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	1,241.08		1,241.08
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	215.00	6,520.05	6,735.05
		Percent of Total	3.19%	96.81%	100.00%
	FACILITIES, LAW	Sum of Amount	7,461.27	1,693.40	9,154.67
		Percent of Total	81.50%	18.50%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,515.11	6,153.85	7,668.96
		Percent of Total	19.76%	80.24%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	27.79	816.85	844.64
		Percent of Total	3.29%	96.71%	100.00%
	IHELG	Sum of Amount	176.89		176.89
		Percent of Total	100.00%	0.00%	100.00%
LAW INFORMATION TECHNOLOGY	Sum of Amount	14,814.97	1,809.81	16,624.78	
	Percent of Total	89.11%	10.89%	100.00%	

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Law Center	LAW LIBRARY	Sum of Amount	69,689.78		69,689.78	
		Percent of Total	100.00%	0.00%	100.00%	
	LEGAL AID CLINIC, LAW	Sum of Amount	946.84		946.84	
		Percent of Total	100.00%	0.00%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,713.60	1,961.14	3,674.74	
		Percent of Total	46.63%	53.37%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	7,571.81		7,571.81	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	18,132.37	6,663.64	24,796.01	
		Percent of Total	73.13%	26.87%	100.00%	
	Law Center Sum of Amount			127,956.46	30,637.96	158,594.42
	Law Center Percent of Total			80.68%	19.32%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount		270.58	270.58	
		Percent of Total	0.00%	100.00%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	749.48	2,169.89	2,919.37	
		Percent of Total	25.67%	74.33%	100.00%	
	ANTHROPOLOGY	Sum of Amount	289.13	4,062.17	4,351.30	
		Percent of Total	6.64%	93.36%	100.00%	
	ART	Sum of Amount	7,879.96	2,663.97	10,543.93	
		Percent of Total	74.73%	25.27%	100.00%	
	ARTE PUBLICO	Sum of Amount	102,263.39	2,358.42	104,621.81	
		Percent of Total	97.75%	2.25%	100.00%	
	BAND	Sum of Amount	3,143.65	971.15	4,114.80	
		Percent of Total	76.40%	23.60%	100.00%	
	BLAFFER GALLERY	Sum of Amount	17,278.80	1,612.01	18,890.81	
		Percent of Total	91.47%	8.53%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,789.17	141.65	1,930.82	
		Percent of Total	92.66%	7.34%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	1,113.35	149.53	1,262.88	
		Percent of Total	88.16%	11.84%	100.00%	
	COMMUNICATION	Sum of Amount	2,372.90	2,724.12	5,097.02	
		Percent of Total	46.55%	53.45%	100.00%	

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College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	6,300.26	935.99	7,236.25
		Percent of Total	87.07%	12.93%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	14,707.34	281.26	14,988.60
		Percent of Total	98.12%	1.88%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	1,801.51	1,441.72	3,243.23
		Percent of Total	55.55%	44.45%	100.00%
	ECONOMICS	Sum of Amount	1,550.70	7,557.07	9,107.77
		Percent of Total	17.03%	82.97%	100.00%
	ENGLISH	Sum of Amount	19,442.67	35,416.71	54,859.38
		Percent of Total	35.44%	64.56%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	15,950.08	727.93	16,678.01
		Percent of Total	95.64%	4.36%	100.00%
	HISPANIC STUDIES	Sum of Amount	5,556.66	3,677.42	9,234.08
		Percent of Total	60.18%	39.82%	100.00%
	HISTORY	Sum of Amount	20,146.20	868.29	21,014.49
		Percent of Total	95.87%	4.13%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	707.11	29.22	736.33
		Percent of Total	96.03%	3.97%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	7,063.01	7.13	7,070.14
		Percent of Total	99.90%	0.10%	100.00%
	MUSIC	Sum of Amount	18,013.25	6,472.64	24,485.89
		Percent of Total	73.57%	26.43%	100.00%
	PHILOSOPHY	Sum of Amount	16.96		16.96
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,812.90	550.40	2,363.30
		Percent of Total	76.71%	23.29%	100.00%
	PSYCHOLOGY	Sum of Amount	41,798.78	2,955.08	44,753.86
		Percent of Total	93.40%	6.60%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	54.82		54.82
		Percent of Total	100.00%	0.00%	100.00%
SOCIOLOGY	Sum of Amount	1,467.36	2,513.04	3,980.40	
	Percent of Total	36.86%	63.14%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	THEATRE	Sum of Amount	18,769.27	5,286.71	24,055.98
		Percent of Total	78.02%	21.98%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	1,151.89	257.41	1,409.30
		Percent of Total	81.73%	18.27%	100.00%
	WRITING CENTER	Sum of Amount	4,623.86	504.41	5,128.27
		Percent of Total	90.16%	9.84%	100.00%
Liberal Arts and Social Sciences Sum of Amount			317,814.46	86,605.92	404,420.38
Liberal Arts and Social Sciences Percent of Total			78.59%	21.41%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	636,846.02	26,140.07	662,986.09
		Percent of Total	96.06%	3.94%	100.00%
Library Sum of Amount			636,846.02	26,140.07	662,986.09
Library Percent of Total			96.06%	3.94%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	192,725.16	4,878.06	197,603.22
		Percent of Total	97.53%	2.47%	100.00%
	CAGE INSTITUTE	Sum of Amount		231.01	231.01
		Percent of Total	0.00%	100.00%	100.00%
	CHEMISTRY	Sum of Amount	65,494.97	25,259.43	90,754.40
		Percent of Total	72.17%	27.83%	100.00%
	COMPUTER SCIENCE	Sum of Amount	6,908.21	4,708.16	11,616.37
		Percent of Total	59.47%	40.53%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	60,872.24	7,685.99	68,558.23
		Percent of Total	88.79%	11.21%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	9,203.74	1,153.87	10,357.61
		Percent of Total	88.86%	11.14%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	46,617.68	18,043.94	64,661.62
		Percent of Total	72.09%	27.91%	100.00%
	IMAQS	Sum of Amount	34,222.18		34,222.18
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	33,332.29	35,130.87	68,463.16
		Percent of Total	48.69%	51.31%	100.00%
PHYSICS	Sum of Amount	40,360.55	2,083.88	42,444.43	
	Percent of Total	95.09%	4.91%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics Sum of Amount			489,737.02	99,175.21	588,912.23
Natural Science and Mathematics Percent of Total			83.16%	16.84%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	91,157.29	4,412.40	95,569.69
		Percent of Total	95.38%	4.62%	100.00%
	OPT VISION SCIENCES	Sum of Amount	15,451.45	2,472.27	17,923.72
		Percent of Total	86.21%	13.79%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	19,961.17	5,084.52	25,045.69
		Percent of Total	79.70%	20.30%	100.00%
Optometry Sum of Amount			126,569.91	11,969.19	138,539.10
Optometry Percent of Total			91.36%	8.64%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	24,942.07	4,172.05	29,114.12
		Percent of Total	85.67%	14.33%	100.00%
	DEAN, PHARMACY	Sum of Amount	19,951.35	7,431.23	27,382.58
		Percent of Total	72.86%	27.14%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		1,266.08	1,266.08
		Percent of Total	0.00%	100.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	82,204.74	1,478.13	83,682.87
		Percent of Total	98.23%	1.77%	100.00%
Pharmacy Sum of Amount			127,098.16	14,347.49	141,445.65
Pharmacy Percent of Total			89.86%	10.14%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	84,840.76	6,093.42	90,934.18
		Percent of Total	93.30%	6.70%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,996.15		5,996.15
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	41.46	38.89	80.35
		Percent of Total	51.60%	48.40%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	12,207.61		12,207.61
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	55,515.43	940.00	56,455.43
		Percent of Total	98.33%	1.67%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	238.75	259.37	498.12
		Percent of Total	47.93%	52.07%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	HOUSTON COASTAL CENTER	Sum of Amount	1,269.10		1,269.10
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	51,478.04	1,007.21	52,485.25
		Percent of Total	98.08%	1.92%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	13,226.97		13,226.97
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	4,748.65	3,544.00	8,292.65
		Percent of Total	57.26%	42.74%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	250.08	241.58	491.66
		Percent of Total	50.86%	49.14%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	8,702.01	5,417.69	14,119.70
		Percent of Total	61.63%	38.37%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	576.82	20.16	596.98
		Percent of Total	96.62%	3.38%	100.00%
	TIMES	Sum of Amount	27,434.25	8,456.65	35,890.90
		Percent of Total	76.44%	23.56%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	287,748.98	1,619.44	289,368.42
		Percent of Total	99.44%	0.56%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	72,589.23	17,156.61	89,745.84
		Percent of Total	80.88%	19.12%	100.00%
TX OBESITY RESEARCH CENTER	Sum of Amount	47.56		47.56	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			626,911.85	44,795.02	671,706.87
Research Percent of Total			93.33%	6.67%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	2,320.38	2,214.77	4,535.15
		Percent of Total	51.16%	48.84%	100.00%
	CAMPUS RECREATION	Sum of Amount	41,224.17	4,356.96	45,581.13
		Percent of Total	90.44%	9.56%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	51,130.42	296.36	51,426.78
		Percent of Total	99.42%	0.58%	100.00%
	CHILD CARE CENTER	Sum of Amount	9,773.50	462.45	10,235.95
		Percent of Total	95.48%	4.52%	100.00%

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College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Sum of Amount	879.44	1,110.47	1,989.91
		Percent of Total	44.19%	55.81%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	85.97	1,261.42	1,347.39
		Percent of Total	6.38%	93.62%	100.00%
	DEAN OF STUDENTS	Sum of Amount	83.94		83.94
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	4,525.10	2,512.83	7,037.93
		Percent of Total	64.30%	35.70%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	9,224.83	366.30	9,591.13
		Percent of Total	96.18%	3.82%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	5,741.71	1,645.89	7,387.60
		Percent of Total	77.72%	22.28%	100.00%
	RELIGION CENTER	Sum of Amount		85.00	85.00
		Percent of Total	0.00%	100.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	277,176.04	18,597.39	295,773.43
		Percent of Total	93.71%	6.29%	100.00%
	STUDENT AFFAIRS	Sum of Amount	25,704.31	4,489.35	30,193.66
		Percent of Total	85.13%	14.87%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	49,592.88	24,282.07	73,874.95
		Percent of Total	67.13%	32.87%	100.00%
	STUDENT PHARMACY	Sum of Amount	570.00		570.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	95.59		95.59
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	317.69	1,619.23	1,936.92
		Percent of Total	16.40%	83.60%	100.00%
	UNIVERSITY CENTER	Sum of Amount	82,909.58	3,856.61	86,766.19
		Percent of Total	95.56%	4.44%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	7,165.82	227.27	7,393.09
		Percent of Total	96.93%	3.07%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount		78.92	78.92	
	Percent of Total	0.00%	100.00%	100.00%	

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			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	VETERAN SERVICES	Sum of Amount	800.00		800.00
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			569,321.37	67,463.29	636,784.66
Student Affairs Percent of Total			89.41%	10.59%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	22.00	85.99	107.99
		Percent of Total	20.37%	79.63%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	13,115.16		13,115.16
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	14,242.32	26,887.04	41,129.36
		Percent of Total	34.63%	65.37%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	17,734.56	2,234.21	19,968.77
		Percent of Total	88.81%	11.19%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	3,315.66	2,440.77	5,756.43
		Percent of Total	57.60%	42.40%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	12,214.15	19,643.01	31,857.16
		Percent of Total	38.34%	61.66%	100.00%
	TMAC	Sum of Amount	848.74	78.35	927.09
		Percent of Total	91.55%	8.45%	100.00%
Technology Sum of Amount			61,492.59	51,369.37	112,861.96
Technology Percent of Total			54.48%	45.52%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	41.75	404.26	446.01
		Percent of Total	9.36%	90.64%	100.00%
	ANNUAL GIVING	Sum of Amount	25,150.71	306.59	25,457.30
		Percent of Total	98.80%	1.20%	100.00%
	DEVELOPMENT	Sum of Amount	4,957.54	2,303.27	7,260.81
		Percent of Total	68.28%	31.72%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	1,174.95		1,174.95
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	2,406.08		2,406.08
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	683.72	2,075.48	2,759.20
		Percent of Total	24.78%	75.22%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
University Advancement	OFFICE OF SPECIAL EVENTS	Sum of Amount	7,267.45	72.91	7,340.36	
		Percent of Total	99.01%	0.99%	100.00%	
	PLANNED GIVING	Sum of Amount	546.21		546.21	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	6,140.24	228.68	6,368.92	
		Percent of Total	96.41%	3.59%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount		111.70	111.70	
		Percent of Total	0.00%	100.00%	100.00%	
	UNIVERSITY RELATIONS	Sum of Amount	41.95	443.71	485.66	
		Percent of Total	8.64%	91.36%	100.00%	
	University Advancement Sum of Amount			48,410.60	5,946.60	54,357.20
	University Advancement Percent of Total			89.06%	10.94%	100.00%
Total Sum of Amount			11,249,984.30	1,905,682.94	13,155,667.24	
Total Percent of Total			85.51%	14.49%	100.00%	