

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|--------------------------------|--------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs | ACADEMIC AFFAIRS | Sum of Amount | 56,643.09 | 608.02 | 57,251.11 |
| | | Percent of Total | 98.94% | 1.06% | 100.00% |
| | ACADEMIC AND FACULTY AFFAIRS | Sum of Amount | 2,022.72 | 6,374.98 | 8,397.70 |
| | | Percent of Total | 24.09% | 75.91% | 100.00% |
| | ADMISSIONS | Sum of Amount | 12,833.82 | 183.26 | 13,017.08 |
| | | Percent of Total | 98.59% | 1.41% | 100.00% |
| | CHARTER SCHOOL | Sum of Amount | 17,996.51 | 5,543.49 | 23,540.00 |
| | | Percent of Total | 76.45% | 23.55% | 100.00% |
| | CONTINUING EDUCATION | Sum of Amount | 19,989.66 | 6,517.84 | 26,507.50 |
| | | Percent of Total | 75.41% | 24.59% | 100.00% |
| | CULLEN PERFORMANCE HALL | Sum of Amount | 4,160.19 | 233.98 | 4,394.17 |
| | | Percent of Total | 94.68% | 5.32% | 100.00% |
| | EDUC TECH AND UNIV OUTREACH | Sum of Amount | 5,376.06 | 2,490.05 | 7,866.11 |
| | | Percent of Total | 68.34% | 31.66% | 100.00% |
| | ENROLLMENT MANAGEMENT SERVICES | Sum of Amount | 3,000.00 | | 3,000.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | FACULTY SENATE | Sum of Amount | 4,227.22 | 365.00 | 4,592.22 |
| | | Percent of Total | 92.05% | 7.95% | 100.00% |
| | GRADUATE/PROFESSIONAL STUDIES | Sum of Amount | 215.62 | 1,026.11 | 1,241.73 |
| | | Percent of Total | 17.36% | 82.64% | 100.00% |
| | INSTITUTIONAL RESEARCH | Sum of Amount | 54.88 | | 54.88 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | KUHf RADIO | Sum of Amount | 125,850.28 | 6,514.33 | 132,364.61 |
| | | Percent of Total | 95.08% | 4.92% | 100.00% |
| | KUHT TV | Sum of Amount | 72,303.66 | 12,182.89 | 84,486.55 |
| | | Percent of Total | 85.58% | 14.42% | 100.00% |
| | ONLINE FUNCTIONAL SUPPORT | Sum of Amount | 895.44 | | 895.44 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | REGISTRATION AND ACADEMIC RECO | Sum of Amount | 25,414.21 | 2,234.95 | 27,649.16 |
| | | Percent of Total | 91.92% | 8.08% | 100.00% |
| SCHOLARSHIPS AND FINANCIAL AID | Sum of Amount | 15,223.69 | 6,354.88 | 21,578.57 | |
| | Percent of Total | 70.55% | 29.45% | 100.00% | |

University of Houston HUB Report
October 2010

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| College/Division | Department | Data | No | Yes | Grand Total |
| Academic Affairs | UH OFF-CAMPUS SUPPORT | Sum of Amount | 12,930.71 | 359.97 | 13,290.68 |
| | | Percent of Total | 97.29% | 2.71% | 100.00% |
| | UH WELCOME CENTER | Sum of Amount | 9,533.31 | 610.27 | 10,143.58 |
| | | Percent of Total | 93.98% | 6.02% | 100.00% |
| | UNDERGRADUATE SCHOLARS | Sum of Amount | 5,437.58 | 1,849.78 | 7,287.36 |
| | | Percent of Total | 74.62% | 25.38% | 100.00% |
| | UNDERGRADUATE STUDIES | Sum of Amount | 1,273.74 | 590.47 | 1,864.21 |
| | | Percent of Total | 68.33% | 31.67% | 100.00% |
| Academic Affairs Sum of Amount | | | 395,382.39 | 54,040.27 | 449,422.66 |
| Academic Affairs Percent of Total | | | 87.98% | 12.02% | 100.00% |
| Administration and Finance | ADMINISTRATION & FINANCE | Sum of Amount | 1,177.72 | 122.65 | 1,300.37 |
| | | Percent of Total | 90.57% | 9.43% | 100.00% |
| | AUXILIARY SERVICES OPERATIONS | Sum of Amount | 22,376.66 | 212.45 | 22,589.11 |
| | | Percent of Total | 99.06% | 0.94% | 100.00% |
| | BUDGET | Sum of Amount | 105.08 | | 105.08 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BUSINESS SERVICES OPERATIONS | Sum of Amount | 2,085.38 | 578.74 | 2,664.12 |
| | | Percent of Total | 78.28% | 21.72% | 100.00% |
| | ENTERPRISE SYSTEMS | Sum of Amount | 494,644.77 | 156,854.96 | 651,499.73 |
| | | Percent of Total | 75.92% | 24.08% | 100.00% |
| | ENVIRONMENTAL HEALTH RISK MGMT | Sum of Amount | 13,289.24 | | 13,289.24 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | FACILITIES & PLANNING | Sum of Amount | 6,387,984.32 | 705,294.74 | 7,093,279.06 |
| | | Percent of Total | 90.06% | 9.94% | 100.00% |
| | FACILITIES MAINTENANCE ADMIN | Sum of Amount | 7,747.60 | 9.08 | 7,756.68 |
| | | Percent of Total | 99.88% | 0.12% | 100.00% |
| | FINANCE | Sum of Amount | 53,483.44 | 5,860.34 | 59,343.78 |
| | | Percent of Total | 90.12% | 9.88% | 100.00% |
| | HIGH PERFORMANCE COMPUTING & NETWORKS | Sum of Amount | 2,285.51 | | 2,285.51 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| HUMAN RESOURCES | Sum of Amount | 6,178.61 | 291.84 | 6,470.45 | |
| | Percent of Total | 95.49% | 4.51% | 100.00% | |

University of Houston HUB Report
October 2010

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|----------------------------|--|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Administration and Finance | INST - BUSINESS SERVICES | Sum of Amount | 181,661.49 | | 181,661.49 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MINOR AND PLANNED PROJECTS | Sum of Amount | 2,167.14 | 1,038.44 | 3,205.58 |
| | | Percent of Total | 67.61% | 32.39% | 100.00% |
| | ONE CARD PROGRAM | Sum of Amount | 116,386.95 | 2,542.62 | 118,929.57 |
| | | Percent of Total | 97.86% | 2.14% | 100.00% |
| | PARKING & TRANSPORTATION OPERATIONS | Sum of Amount | 244,332.66 | 5,581.15 | 249,913.81 |
| | | Percent of Total | 97.77% | 2.23% | 100.00% |
| | PHY PLANT-AUTOMOTIVE | Sum of Amount | 10,995.84 | 2,938.10 | 13,933.94 |
| | | Percent of Total | 78.91% | 21.09% | 100.00% |
| | PHY PLANT-CENTRAL FACILITY SERVICES | Sum of Amount | 13,827.95 | | 13,827.95 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PHY PLANT-CUSTODIAL SVCS | Sum of Amount | 8,355.98 | 621.20 | 8,977.18 |
| | | Percent of Total | 93.08% | 6.92% | 100.00% |
| | PHY PLANT-GROUNDS MAINT | Sum of Amount | 46,956.33 | 189.75 | 47,146.08 |
| | | Percent of Total | 99.60% | 0.40% | 100.00% |
| | PHY PLANT-SKILLED TRADES | Sum of Amount | 7,505.56 | 1,748.00 | 9,253.56 |
| | | Percent of Total | 81.11% | 18.89% | 100.00% |
| | PHY PLANT-SOLID WASTE | Sum of Amount | 11,558.36 | | 11,558.36 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PHY PLANT-UTILITY & TECHNICAL SERVICES | Sum of Amount | 102,595.51 | 8,872.79 | 111,468.30 |
| | | Percent of Total | 92.04% | 7.96% | 100.00% |
| | PHYSICAL PLANT | Sum of Amount | 81,681.89 | 81,496.45 | 163,178.34 |
| | | Percent of Total | 50.06% | 49.94% | 100.00% |
| | POLICE | Sum of Amount | 60,798.43 | 51,856.51 | 112,654.94 |
| | | Percent of Total | 53.97% | 46.03% | 100.00% |
| | POSTAL SERVICES OPERATIONS | Sum of Amount | 10,672.87 | 316.00 | 10,988.87 |
| | | Percent of Total | 97.12% | 2.88% | 100.00% |
| | PRINTING OPERATIONS | Sum of Amount | 74,470.47 | | 74,470.47 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| PURCHASED UTILITIES | Sum of Amount | 1,454.00 | | 1,454.00 | |
| | Percent of Total | 100.00% | 0.00% | 100.00% | |

University of Houston HUB Report
October 2010

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|-------------------------------|---|------------------|--------------|--------------|--------------|--------------|
| College/Division | Department | Data | No | Yes | Grand Total | |
| Administration and Finance | STUDENT FINANCIAL SERVICES | Sum of Amount | 14,962.56 | 15,275.49 | 30,238.05 | |
| | | Percent of Total | 49.48% | 50.52% | 100.00% | |
| | TECHNOLOGY SERVICES & SUPPORT | Sum of Amount | 136,699.02 | 86,385.78 | 223,084.80 | |
| | | Percent of Total | 61.28% | 38.72% | 100.00% | |
| | UIT SECURITY | Sum of Amount | 29,410.84 | 297.87 | 29,708.71 | |
| | | Percent of Total | 99.00% | 1.00% | 100.00% | |
| | UNIV PROPERTY SERVICES OPERATIONS | Sum of Amount | 278,594.00 | | 278,594.00 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | UNIVERSITY INFORMATION TECHNOLOGY | Sum of Amount | 24,873.98 | 24,016.33 | 48,890.31 | |
| | | Percent of Total | 50.88% | 49.12% | 100.00% | |
| | Administration and Finance Sum of Amount | | | 8,451,320.16 | 1,152,401.28 | 9,603,721.44 |
| | Administration and Finance Percent of Total | | | 88.00% | 12.00% | 100.00% |
| Architecture | DEAN, ARCHITECTURE | Sum of Amount | 60,834.53 | 9,959.75 | 70,794.28 | |
| | | Percent of Total | 85.93% | 14.07% | 100.00% | |
| Architecture Sum of Amount | | | 60,834.53 | 9,959.75 | 70,794.28 | |
| Architecture Percent of Total | | | 85.93% | 14.07% | 100.00% | |
| Athletics | INTERCOLLEGIATE ATHLETICS | Sum of Amount | 1,034,487.89 | 221,741.72 | 1,256,229.61 | |
| | | Percent of Total | 82.35% | 17.65% | 100.00% | |
| Athletics Sum of Amount | | | 1,034,487.89 | 221,741.72 | 1,256,229.61 | |
| Athletics Percent of Total | | | 82.35% | 17.65% | 100.00% | |
| Business Administration | ACCOUNTANCY AND TAXATION | Sum of Amount | 1,602.72 | 1,235.01 | 2,837.73 | |
| | | Percent of Total | 56.48% | 43.52% | 100.00% | |
| | ACCOUNTING CERTIFICATE PROGRAM | Sum of Amount | 7,502.18 | 868.78 | 8,370.96 | |
| | | Percent of Total | 89.62% | 10.38% | 100.00% | |
| | BAUER CAREER SERVICES CTR | Sum of Amount | 3,164.70 | 795.31 | 3,960.01 | |
| | | Percent of Total | 79.92% | 20.08% | 100.00% | |
| | BAUER COMMUNICATIONS | Sum of Amount | 15,490.11 | | 15,490.11 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | BAUER DIVISION OF TECHNOLOGY | Sum of Amount | 3,966.87 | 1,526.52 | 5,493.39 | |
| | | Percent of Total | 72.21% | 27.79% | 100.00% | |
| | DEAN'S OFFICE, BAUER COLLEGE | Sum of Amount | 51,349.97 | 53,843.40 | 105,193.37 | |
| | | Percent of Total | 48.81% | 51.19% | 100.00% | |

University of Houston HUB Report
October 2010

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|--|--------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Business Administration | DECISION AND INFORMATION SCIEN | Sum of Amount | 2,916.70 | | 2,916.70 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | EXECUTIVE DEGREE PROGRAMS | Sum of Amount | 24,330.47 | 5,237.82 | 29,568.29 |
| | | Percent of Total | 82.29% | 17.71% | 100.00% |
| | FINANCE-BAUER COLLEGE | Sum of Amount | 14,134.95 | 1,046.46 | 15,181.41 |
| | | Percent of Total | 93.11% | 6.89% | 100.00% |
| | GLOBAL ENERGY MGMT INST | Sum of Amount | 3,408.61 | | 3,408.61 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MANAGEMENT-BAUER COLLEGE | Sum of Amount | 5,287.01 | 1,233.57 | 6,520.58 |
| | | Percent of Total | 81.08% | 18.92% | 100.00% |
| | MARKETING-BAUER COLLEGE | Sum of Amount | 2,052.79 | 1,166.84 | 3,219.63 |
| | | Percent of Total | 63.76% | 36.24% | 100.00% |
| | MBA STUDENT SERVICES CENTER | Sum of Amount | 5,674.05 | 5,667.55 | 11,341.60 |
| | | Percent of Total | 50.03% | 49.97% | 100.00% |
| | SALES EXCELLENCE INSTITUTE | Sum of Amount | 7,324.61 | 493.65 | 7,818.26 |
| | | Percent of Total | 93.69% | 6.31% | 100.00% |
| | SMALL BUSINESS DEV CENTER | Sum of Amount | 29,527.34 | 4,766.52 | 34,293.86 |
| | | Percent of Total | 86.10% | 13.90% | 100.00% |
| | UNDERGRAD BUSINESS PROG | Sum of Amount | 1,438.62 | 1,037.32 | 2,475.94 |
| | | Percent of Total | 58.10% | 41.90% | 100.00% |
| WOLFF CTR FOR ENTREPRENEURSHIP | Sum of Amount | 808.10 | 357.67 | 1,165.77 | |
| | Percent of Total | 69.32% | 30.68% | 100.00% | |
| Business Administration Sum of Amount | | | 179,979.80 | 79,276.42 | 259,256.22 |
| Business Administration Percent of Total | | | 69.42% | 30.58% | 100.00% |
| Chancellor/President | AFFIRMATIVE ACTION | Sum of Amount | 65.03 | | 65.03 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PRESIDENT | Sum of Amount | 5,066.85 | 1,001.30 | 6,068.15 |
| | | Percent of Total | 83.50% | 16.50% | 100.00% |
| | STAFF COUNCIL | Sum of Amount | 3,513.00 | 0.00 | 3,513.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Chancellor/President Sum of Amount | | | 8,644.88 | 1,001.30 | 9,646.18 |
| Chancellor/President Percent of Total | | | 89.62% | 10.38% | 100.00% |

University of Houston HUB Report
October 2010

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|----------------------------|-----------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Education | ASIAN AMERICAN STUDIES | Sum of Amount | 1,880.10 | 1,442.10 | 3,322.20 |
| | | Percent of Total | 56.59% | 43.41% | 100.00% |
| | CENTER FOR INFO TECH IN EDUCATION | Sum of Amount | 10,008.66 | 1,483.72 | 11,492.38 |
| | | Percent of Total | 87.09% | 12.91% | 100.00% |
| | CONSISTENCY MGMT & COOP DISCIP | Sum of Amount | 10,528.38 | 2,187.64 | 12,716.02 |
| | | Percent of Total | 82.80% | 17.20% | 100.00% |
| | CURRICULUM AND INSTRUCTION | Sum of Amount | 34,288.28 | 7,619.29 | 41,907.57 |
| | | Percent of Total | 81.82% | 18.18% | 100.00% |
| | DEAN, EDUCATION | Sum of Amount | 16,755.16 | 1,123.50 | 17,878.66 |
| | | Percent of Total | 93.72% | 6.28% | 100.00% |
| | EDUC EFFECTIVENESS & OUTREACH | Sum of Amount | 2,910.00 | 241.36 | 3,151.36 |
| | | Percent of Total | 92.34% | 7.66% | 100.00% |
| | EDUCATIONAL PSYCHOLOGY | Sum of Amount | 2,047.65 | 3,483.14 | 5,530.79 |
| | | Percent of Total | 37.02% | 62.98% | 100.00% |
| | INSTITUTE FOR URBAN EDUCATION | Sum of Amount | | 915.59 | 915.59 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| Education Sum of Amount | | | 78,418.23 | 18,496.34 | 96,914.57 |
| Education Percent of Total | | | 80.91% | 19.09% | 100.00% |
| Engineering | BIOMEDICAL ENGINEERING | Sum of Amount | 1,735.85 | 387.50 | 2,123.35 |
| | | Percent of Total | 81.75% | 18.25% | 100.00% |
| | CHEMICAL ENGINEERING | Sum of Amount | 332,250.55 | 6,135.85 | 338,386.40 |
| | | Percent of Total | 98.19% | 1.81% | 100.00% |
| | CIVIL ENGINEERING | Sum of Amount | 28,491.48 | 912.06 | 29,403.54 |
| | | Percent of Total | 96.90% | 3.10% | 100.00% |
| | COMPOSITE ENGR APPLICATIONS CT | Sum of Amount | 88.85 | | 88.85 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CTR FOR INNOVATIVE GROUTING | Sum of Amount | | 808.16 | 808.16 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | DEAN, ENGINEERING | Sum of Amount | 172,617.52 | 4,031.71 | 176,649.23 |
| | | Percent of Total | 97.72% | 2.28% | 100.00% |
| | ELECTRICAL ENGINEERING | Sum of Amount | 294,309.32 | 6,565.57 | 300,874.89 |
| | | Percent of Total | 97.82% | 2.18% | 100.00% |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | | |
|--|--|------------------|-----------|------------|-------------|------------|
| College/Division | Department | Data | No | Yes | Grand Total | |
| Engineering | ENGINEERING SERVICES | Sum of Amount | 219.00 | 811.94 | 1,030.94 | |
| | | Percent of Total | 21.24% | 78.76% | 100.00% | |
| | INDUSTRIAL ENGINEERING | Sum of Amount | 3,646.60 | 213.03 | 3,859.63 | |
| | | Percent of Total | 94.48% | 5.52% | 100.00% | |
| | MECHANICAL ENGINEERING | Sum of Amount | 42,982.17 | 2,936.19 | 45,918.36 | |
| | | Percent of Total | 93.61% | 6.39% | 100.00% | |
| | NATL CTR FOR AIRBORNE LASER MAPPING | Sum of Amount | 3,972.07 | | 3,972.07 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | WIND ENERGY CENTER | Sum of Amount | 658.13 | | 658.13 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | Engineering Sum of Amount | | | 880,971.54 | 22,802.01 | 903,773.55 |
| | Engineering Percent of Total | | | 97.48% | 2.52% | 100.00% |
| Graduate College of Social Work | ADMISSIONS-GCSW | Sum of Amount | 31.61 | | 31.61 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | AMERICAN HUMANICS | Sum of Amount | 252.83 | | 252.83 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH | Sum of Amount | 10,111.90 | 669.16 | 10,781.06 | |
| | | Percent of Total | 93.79% | 6.21% | 100.00% | |
| | CTR DRUG & SOCIAL POLICY RESRC | Sum of Amount | 3,762.54 | 511.39 | 4,273.93 | |
| | | Percent of Total | 88.03% | 11.97% | 100.00% | |
| | DEAN, SOCIAL WORK | Sum of Amount | 277.65 | 11,486.05 | 11,763.70 | |
| | | Percent of Total | 2.36% | 97.64% | 100.00% | |
| | GCSW INFORMATION TECHNOLOGY | Sum of Amount | 3,878.40 | 4,510.30 | 8,388.70 | |
| | | Percent of Total | 46.23% | 53.77% | 100.00% | |
| | OFFICE FOR DRUG & SOCIAL POLICY RESEARCH | Sum of Amount | | 379.04 | 379.04 | |
| | | Percent of Total | 0.00% | 100.00% | 100.00% | |
| | OFFICE OF COMMUNITY PROJECTS | Sum of Amount | 1,081.50 | | 1,081.50 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | PHD PROGRAM | Sum of Amount | 1,125.00 | | 1,125.00 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| Graduate College of Social Work Sum of Amount | | | 20,521.43 | 17,555.94 | 38,077.37 | |
| Graduate College of Social Work Percent of Total | | | 53.89% | 46.11% | 100.00% | |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|--|---------------------------------|------------------|------------|------------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Honors College | DEAN, HONORS COLLEGE | Sum of Amount | 3,584.08 | 6,900.46 | 10,484.54 |
| | | Percent of Total | 34.18% | 65.82% | 100.00% |
| | HOUSTON TEACHERS INSTITUTE | Sum of Amount | 174.36 | | 174.36 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Honors College Sum of Amount | | | 3,758.44 | 6,900.46 | 10,658.90 |
| Honors College Percent of Total | | | 35.26% | 64.74% | 100.00% |
| Hotel and Restaurant Management | DEAN, HOTEL & RESTAURANT MANAG | Sum of Amount | 10,123.02 | 517.80 | 10,640.82 |
| | | Percent of Total | 95.13% | 4.87% | 100.00% |
| | HOTEL AND RESTAURANT MANAGEMENT | Sum of Amount | 442,529.64 | 8.98 | 442,538.62 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Hotel and Restaurant Management Sum of Amount | | | 452,652.66 | 526.78 | 453,179.44 |
| Hotel and Restaurant Management Percent of Total | | | 99.88% | 0.12% | 100.00% |
| Law Center | ASSOCIATE DEAN, LAW | Sum of Amount | 75.25 | 385.91 | 461.16 |
| | | Percent of Total | 16.32% | 83.68% | 100.00% |
| | BLAKELEY INSTITUTE | Sum of Amount | 2,461.17 | 455.53 | 2,916.70 |
| | | Percent of Total | 84.38% | 15.62% | 100.00% |
| | BUSINESS SERVICES, LAW | Sum of Amount | | 4,183.50 | 4,183.50 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | CAREER SERVICES, LAW | Sum of Amount | 825.92 | | 825.92 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DEAN, LAW | Sum of Amount | 10,075.45 | 187,843.39 | 197,918.84 |
| | | Percent of Total | 5.09% | 94.91% | 100.00% |
| | EXTERNAL AFFAIRS, LAW | Sum of Amount | 342.28 | 189.92 | 532.20 |
| | | Percent of Total | 64.31% | 35.69% | 100.00% |
| | FACILITIES, LAW | Sum of Amount | 6,397.24 | 3,412.76 | 9,810.00 |
| | | Percent of Total | 65.21% | 34.79% | 100.00% |
| | FACULTY SUPPORT LAW | Sum of Amount | 434.44 | 4,573.83 | 5,008.27 |
| | | Percent of Total | 8.67% | 91.33% | 100.00% |
| | HEALTH LAW & POLICY INSTITUTE | Sum of Amount | 4,717.30 | 2,040.25 | 6,757.55 |
| | | Percent of Total | 69.81% | 30.19% | 100.00% |
| LAW | Sum of Amount | | 1,569.47 | 1,569.47 | |
| | Percent of Total | 0.00% | 100.00% | 100.00% | |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|----------------------------------|-------------------------------|------------------|-----------|------------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Law Center | LAW INFORMATION TECHNOLOGY | Sum of Amount | 4,269.43 | 15,662.41 | 19,931.84 |
| | | Percent of Total | 21.42% | 78.58% | 100.00% |
| | LAW LIBRARY | Sum of Amount | 52,297.04 | | 52,297.04 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LEGAL AID CLINIC, LAW | Sum of Amount | 586.69 | 254.84 | 841.53 |
| | | Percent of Total | 69.72% | 30.28% | 100.00% |
| | LEGAL RESEARCH & WRITING, LAW | Sum of Amount | 1,330.69 | | 1,330.69 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | PUBLIC RELS & MARKETING, LAW | Sum of Amount | 1,000.00 | | 1,000.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT ORGANIZATION, LAW | Sum of Amount | 2,681.55 | | 2,681.55 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | STUDENT SERVICES, LAW | Sum of Amount | 9,979.78 | 1,246.11 | 11,225.89 |
| | | Percent of Total | 88.90% | 11.10% | 100.00% |
| Law Center Sum of Amount | | | 97,474.23 | 221,817.92 | 319,292.15 |
| Law Center Percent of Total | | | 30.53% | 69.47% | 100.00% |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES | Sum of Amount | 58.46 | 107.01 | 165.47 |
| | | Percent of Total | 35.33% | 64.67% | 100.00% |
| | AFRICAN-AMERICAN STUDIES | Sum of Amount | 284.43 | 1,723.66 | 2,008.09 |
| | | Percent of Total | 14.16% | 85.84% | 100.00% |
| | ANTHROPOLOGY | Sum of Amount | 57.00 | | 57.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | ART | Sum of Amount | 5,381.70 | 7,376.30 | 12,758.00 |
| | | Percent of Total | 42.18% | 57.82% | 100.00% |
| | ARTE PUBLICO | Sum of Amount | 40,948.69 | 1,061.38 | 42,010.07 |
| | | Percent of Total | 97.47% | 2.53% | 100.00% |
| | BAND | Sum of Amount | 50,222.87 | | 50,222.87 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | BLAFFER GALLERY | Sum of Amount | 7,592.02 | 470.11 | 8,062.13 |
| | | Percent of Total | 94.17% | 5.83% | 100.00% |
| CENTER FOR PUBLIC HISTORY | Sum of Amount | 2,195.00 | 49.73 | 2,244.73 | |
| | Percent of Total | 97.78% | 2.22% | 100.00% | |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|----------------------------------|--------------------------------|------------------|-----------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Liberal Arts and Social Sciences | CENTER FOR PUBLIC POLICY | Sum of Amount | 15,240.83 | 175.21 | 15,416.04 |
| | | Percent of Total | 98.86% | 1.14% | 100.00% |
| | COMMUNICATION | Sum of Amount | 18,646.50 | 4,652.14 | 23,298.64 |
| | | Percent of Total | 80.03% | 19.97% | 100.00% |
| | COMMUNICATIONS DISORDERS | Sum of Amount | 3,931.49 | 333.89 | 4,265.38 |
| | | Percent of Total | 92.17% | 7.83% | 100.00% |
| | CWMCA CENTER FOR THE ARTS | Sum of Amount | 11,576.19 | 184.03 | 11,760.22 |
| | | Percent of Total | 98.44% | 1.56% | 100.00% |
| | DEAN, LIBERAL ARTS & SOC SCI | Sum of Amount | 1,296.05 | 886.38 | 2,182.43 |
| | | Percent of Total | 59.39% | 40.61% | 100.00% |
| | ECONOMICS | Sum of Amount | 6,620.57 | 318.00 | 6,938.57 |
| | | Percent of Total | 95.42% | 4.58% | 100.00% |
| | ENGLISH | Sum of Amount | 13,810.84 | 5,186.46 | 18,997.30 |
| | | Percent of Total | 72.70% | 27.30% | 100.00% |
| | HEALTH AND HUMAN PERFORMANCE | Sum of Amount | 20,258.98 | 2,437.69 | 22,696.67 |
| | | Percent of Total | 89.26% | 10.74% | 100.00% |
| | HISPANIC STUDIES | Sum of Amount | 1,521.94 | 73.77 | 1,595.71 |
| | | Percent of Total | 95.38% | 4.62% | 100.00% |
| | HISTORY | Sum of Amount | 3,052.87 | 1,354.22 | 4,407.09 |
| | | Percent of Total | 69.27% | 30.73% | 100.00% |
| | MEXICAN-AMERICAN STUDIES | Sum of Amount | 4,035.99 | 1,659.88 | 5,695.87 |
| | | Percent of Total | 70.86% | 29.14% | 100.00% |
| | MILITARY SCIENCE | Sum of Amount | 3,190.77 | | 3,190.77 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MODERN AND CLASSICAL LANGUAGES | Sum of Amount | 2,170.89 | 387.01 | 2,557.90 |
| | | Percent of Total | 84.87% | 15.13% | 100.00% |
| | MUSIC | Sum of Amount | 7,716.61 | 2,247.45 | 9,964.06 |
| | | Percent of Total | 77.44% | 22.56% | 100.00% |
| | POLITICAL SCIENCE | Sum of Amount | 661.44 | 1,394.30 | 2,055.74 |
| | | Percent of Total | 32.18% | 67.82% | 100.00% |
| PSYCHOLOGY | Sum of Amount | 16,805.08 | 3,959.52 | 20,764.60 | |
| | Percent of Total | 80.93% | 19.07% | 100.00% | |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | | |
|----------------------------------|---|------------------|------------|------------|-------------|------------|
| College/Division | Department | Data | No | Yes | Grand Total | |
| Liberal Arts and Social Sciences | RELIGIOUS STUDIES | Sum of Amount | 270.00 | 88.80 | 358.80 | |
| | | Percent of Total | 75.25% | 24.75% | 100.00% | |
| | SOCIOLOGY | Sum of Amount | 12,063.66 | 1,437.40 | 13,501.06 | |
| | | Percent of Total | 89.35% | 10.65% | 100.00% | |
| | THEATRE | Sum of Amount | 23,068.95 | 1,345.42 | 24,414.37 | |
| | | Percent of Total | 94.49% | 5.51% | 100.00% | |
| | WOMEN'S, GENDER, AND SEXUALITY STUDIES | Sum of Amount | 5,319.14 | 200.11 | 5,519.25 | |
| | | Percent of Total | 96.37% | 3.63% | 100.00% | |
| | WRITING CENTER | Sum of Amount | 3,696.34 | 1,107.95 | 4,804.29 | |
| | | Percent of Total | 76.94% | 23.06% | 100.00% | |
| | Liberal Arts and Social Sciences Sum of Amount | | | 281,695.30 | 40,217.82 | 321,913.12 |
| | Liberal Arts and Social Sciences Percent of Total | | | 87.51% | 12.49% | 100.00% |
| Library | UNIVERSITY LIBRARIES | Sum of Amount | 645,434.36 | 37,568.95 | 683,003.31 | |
| | | Percent of Total | 94.50% | 5.50% | 100.00% | |
| Library Sum of Amount | | | 645,434.36 | 37,568.95 | 683,003.31 | |
| Library Percent of Total | | | 94.50% | 5.50% | 100.00% | |
| Natural Science and Mathematics | BIOLOGY & BIOCHEMISTRY | Sum of Amount | 156,456.00 | 8,940.83 | 165,396.83 | |
| | | Percent of Total | 94.59% | 5.41% | 100.00% | |
| | CAGE INSTITUTE | Sum of Amount | 150.00 | | 150.00 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |
| | CHEMISTRY | Sum of Amount | 211,085.22 | 10,267.49 | 221,352.71 | |
| | | Percent of Total | 95.36% | 4.64% | 100.00% | |
| | COMPUTER SCIENCE | Sum of Amount | 13,201.65 | 9,968.26 | 23,169.91 | |
| | | Percent of Total | 56.98% | 43.02% | 100.00% | |
| | CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING | Sum of Amount | 221,165.20 | 17,868.43 | 239,033.63 | |
| | | Percent of Total | 92.52% | 7.48% | 100.00% | |
| | DEAN, NATURAL SCIENCE & MATHE | Sum of Amount | 26,951.40 | 875.74 | 27,827.14 | |
| | | Percent of Total | 96.85% | 3.15% | 100.00% | |
| | EARTH AND ATMOSPHERIC SCIENCES | Sum of Amount | 72,925.21 | 3,297.45 | 76,222.66 | |
| | | Percent of Total | 95.67% | 4.33% | 100.00% | |
| | IMAQS | Sum of Amount | 6,736.55 | | 6,736.55 | |
| | | Percent of Total | 100.00% | 0.00% | 100.00% | |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
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| College/Division | Department | Data | No | Yes | Grand Total |
| Natural Science and Mathematics | MATHEMATICS | Sum of Amount | 30,331.39 | 9,361.99 | 39,693.38 |
| | | Percent of Total | 76.41% | 23.59% | 100.00% |
| | PHYSICS | Sum of Amount | 19,024.20 | 771.78 | 19,795.98 |
| | | Percent of Total | 96.10% | 3.90% | 100.00% |
| Natural Science and Mathematics Sum of Amount | | | 758,026.82 | 61,351.97 | 819,378.79 |
| Natural Science and Mathematics Percent of Total | | | 92.51% | 7.49% | 100.00% |
| Optometry | DEAN, OPTOMETRY | Sum of Amount | 26,607.80 | 26,046.22 | 52,654.02 |
| | | Percent of Total | 50.53% | 49.47% | 100.00% |
| | OPT VISION SCIENCES | Sum of Amount | 22,902.89 | 2,723.91 | 25,626.80 |
| | | Percent of Total | 89.37% | 10.63% | 100.00% |
| | OPTOMETRY CLINIC | Sum of Amount | 27,388.41 | 8,969.35 | 36,357.76 |
| | | Percent of Total | 75.33% | 24.67% | 100.00% |
| Optometry Sum of Amount | | | 76,899.10 | 37,739.48 | 114,638.58 |
| Optometry Percent of Total | | | 67.08% | 32.92% | 100.00% |
| Pharmacy | CLINICAL PHARMACY & ADMINISTRA | Sum of Amount | 7,326.94 | 4,061.65 | 11,388.59 |
| | | Percent of Total | 64.34% | 35.66% | 100.00% |
| | DEAN, PHARMACY | Sum of Amount | 54,814.26 | 118,566.59 | 173,380.85 |
| | | Percent of Total | 31.61% | 68.39% | 100.00% |
| | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount | 86,162.27 | 844.88 | 87,007.15 |
| | | Percent of Total | 99.03% | 0.97% | 100.00% |
| Pharmacy Sum of Amount | | | 148,303.47 | 123,473.12 | 271,776.59 |
| Pharmacy Percent of Total | | | 54.57% | 45.43% | 100.00% |
| Research | ANIMAL CARE OPERATIONS | Sum of Amount | 35,904.07 | 6,845.86 | 42,749.93 |
| | | Percent of Total | 83.99% | 16.01% | 100.00% |
| | CENTER FOR ADVANCED MATERIALS | Sum of Amount | 3,132.43 | | 3,132.43 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTER FOR MATERIALS CHEMISTRY | Sum of Amount | 16.07 | 117.83 | 133.90 |
| | | Percent of Total | 12.00% | 88.00% | 100.00% |
| | CTR FOR BIOMED/ENVIRON GENOMIC | Sum of Amount | 5,944.49 | 186.08 | 6,130.57 |
| | | Percent of Total | 96.96% | 3.04% | 100.00% |
| | CTR NEURO AND BIOMECH RESEARCH | Sum of Amount | 21,869.28 | 80.89 | 21,950.17 |
| | | Percent of Total | 99.63% | 0.37% | 100.00% |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|---------------------------|---|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Research | GRANTS AND CONTRACTS | Sum of Amount | 428.62 | | 428.62 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | HOUSTON COASTAL CENTER | Sum of Amount | 59.00 | | 59.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR MOLECULAR DESIGN | Sum of Amount | 114,269.74 | | 114,269.74 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INSTITUTE FOR NANOENERGY | Sum of Amount | 500.77 | | 500.77 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | OFFICE OF TECHNOLOGY MANAGEMENT | Sum of Amount | 21,956.89 | | 21,956.89 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RESEARCH DIVISION OFFICE | Sum of Amount | 2,029.80 | 1,060.57 | 3,090.37 |
| | | Percent of Total | 65.68% | 34.32% | 100.00% |
| | RESEARCH FINANCIAL SERVICES | Sum of Amount | 259.78 | | 259.78 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | RESEARCH INFORMATION CENTER | Sum of Amount | 2,990.18 | 558.98 | 3,549.16 |
| | | Percent of Total | 84.25% | 15.75% | 100.00% |
| | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Amount | 158.44 | 215.48 | 373.92 |
| | | Percent of Total | 42.37% | 57.63% | 100.00% |
| | SUPER CONDUCT & ADV MATERIALS | Sum of Amount | 1,092.30 | 189.76 | 1,282.06 |
| | | Percent of Total | 85.20% | 14.80% | 100.00% |
| | TIMES | Sum of Amount | 16,384.67 | 2,119.44 | 18,504.11 |
| | | Percent of Total | 88.55% | 11.45% | 100.00% |
| | TX CTR SUPERCONDUCTIVITY AT UH | Sum of Amount | 81,036.13 | 142.66 | 81,178.79 |
| | | Percent of Total | 99.82% | 0.18% | 100.00% |
| | TX LEARNING/COMPUTATIONAL CTR | Sum of Amount | 43,433.36 | 1,562.60 | 44,995.96 |
| | | Percent of Total | 96.53% | 3.47% | 100.00% |
| | TX OBESITY RESEARCH CENTER | Sum of Amount | 250.00 | | 250.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UH WIND CLUSTER | Sum of Amount | 3,000.00 | | 3,000.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| Research Sum of Amount | | | 354,716.02 | 13,080.15 | 367,796.17 |
| Research Percent of Total | | | 96.44% | 3.56% | 100.00% |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|----------------------------|------------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Student Affairs | CAMPUS ACTIVITIES | Sum of Amount | 47,383.60 | 2,246.52 | 49,630.12 |
| | | Percent of Total | 95.47% | 4.53% | 100.00% |
| | CAMPUS RECREATION | Sum of Amount | 35,313.30 | 11,489.37 | 46,802.67 |
| | | Percent of Total | 75.45% | 24.55% | 100.00% |
| | CENTER FOR STUDENTS W/DISABILITIES | Sum of Amount | 81,112.53 | | 81,112.53 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CHILD CARE CENTER | Sum of Amount | 45,090.08 | 12,805.07 | 57,895.15 |
| | | Percent of Total | 77.88% | 22.12% | 100.00% |
| | COUNSELING AND PSYCH SVCS | Sum of Amount | 512.63 | 737.78 | 1,250.41 |
| | | Percent of Total | 41.00% | 59.00% | 100.00% |
| | CTR FOR LEADERSHIP & FSL | Sum of Amount | 1,095.88 | 411.29 | 1,507.17 |
| | | Percent of Total | 72.71% | 27.29% | 100.00% |
| | DEAN OF STUDENTS | Sum of Amount | 864.05 | | 864.05 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | INT'L STUDENT & SCHOLAR SERVICES | Sum of Amount | 205.63 | | 205.63 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | LEARNING AND ASSESSMENT SVCS | Sum of Amount | | 110.68 | 110.68 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| | LEARNING SUPPORT SERVICES | Sum of Amount | 1,395.08 | 1,908.94 | 3,304.02 |
| | | Percent of Total | 42.22% | 57.78% | 100.00% |
| | RELIGION CENTER | Sum of Amount | 187.69 | 170.00 | 357.69 |
| | | Percent of Total | 52.47% | 47.53% | 100.00% |
| | RESIDENTIAL LIFE & HOUSING | Sum of Amount | 243,540.24 | 37,588.20 | 281,128.44 |
| | | Percent of Total | 86.63% | 13.37% | 100.00% |
| | STUDENT AFFAIRS | Sum of Amount | 5,761.64 | 704.97 | 6,466.61 |
| | | Percent of Total | 89.10% | 10.90% | 100.00% |
| | STUDENT HEALTH CENTER | Sum of Amount | 11,662.48 | 11,025.72 | 22,688.20 |
| | | Percent of Total | 51.40% | 48.60% | 100.00% |
| STUDENT PUBLICATIONS | Sum of Amount | 326.52 | 133.76 | 460.28 | |
| | Percent of Total | 70.94% | 29.06% | 100.00% | |
| UNIVERSITY CAREER SERVICES | Sum of Amount | 279.95 | 281.12 | 561.07 | |
| | Percent of Total | 49.90% | 50.10% | 100.00% | |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|----------------------------------|--------------------------------|------------------|------------|-----------|-------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| Student Affairs | UNIVERSITY CENTER | Sum of Amount | 51,606.30 | 5,754.60 | 57,360.90 |
| | | Percent of Total | 89.97% | 10.03% | 100.00% |
| | UNIVERSITY TESTING SERVICES | Sum of Amount | 11,630.20 | 2,217.83 | 13,848.03 |
| | | Percent of Total | 83.98% | 16.02% | 100.00% |
| | URBAN EXPERIENCE VPSA | Sum of Amount | 181.00 | 957.53 | 1,138.53 |
| | | Percent of Total | 15.90% | 84.10% | 100.00% |
| | VETERAN SERVICES | Sum of Amount | 200.39 | 465.83 | 666.22 |
| | | Percent of Total | 30.08% | 69.92% | 100.00% |
| Student Affairs Sum of Amount | | | 538,349.19 | 89,009.21 | 627,358.40 |
| Student Affairs Percent of Total | | | 85.81% | 14.19% | 100.00% |
| Technology | CENTER FOR APPLIED TECHNOLOGY | Sum of Amount | 178.36 | | 178.36 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTER FOR FUTURE OF HEALTH | Sum of Amount | 2,186.82 | | 2,186.82 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTER FOR LIFE SCIENCES TECH | Sum of Amount | 48.00 | | 48.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | CENTER FOR TECHNOLOGY LITERACY | Sum of Amount | 22,062.86 | 16,627.40 | 38,690.26 |
| | | Percent of Total | 57.02% | 42.98% | 100.00% |
| | CONSTRUCTION MANAGEMENT | Sum of Amount | 1,629.11 | 330.42 | 1,959.53 |
| | | Percent of Total | 83.14% | 16.86% | 100.00% |
| | DEAN, TECHNOLOGY | Sum of Amount | 21,956.96 | 4,757.05 | 26,714.01 |
| | | Percent of Total | 82.19% | 17.81% | 100.00% |
| | ENGINEERING TECHNOLOGY | Sum of Amount | 24,038.07 | 711.64 | 24,749.71 |
| | | Percent of Total | 97.12% | 2.88% | 100.00% |
| | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount | 2,849.38 | 927.73 | 3,777.11 |
| | | Percent of Total | 75.44% | 24.56% | 100.00% |
| | INFORMATION & LOGISTICS TECH | Sum of Amount | 11,029.15 | 7,975.69 | 19,004.84 |
| | | Percent of Total | 58.03% | 41.97% | 100.00% |
| | TMAC | Sum of Amount | 1,642.50 | 132.40 | 1,774.90 |
| | | Percent of Total | 92.54% | 7.46% | 100.00% |
| Technology Sum of Amount | | | 87,621.21 | 31,462.33 | 119,083.54 |
| Technology Percent of Total | | | 73.58% | 26.42% | 100.00% |

University of Houston HUB Report
October 2010

| | | | UHS HUB | | |
|---|------------------------------|------------------|---------------|--------------|---------------|
| College/Division | Department | Data | No | Yes | Grand Total |
| University Advancement | ADVANCEMENT INFORMATION SVCS | Sum of Amount | 248.04 | 2,769.00 | 3,017.04 |
| | | Percent of Total | 8.22% | 91.78% | 100.00% |
| | ANNUAL GIVING | Sum of Amount | 21,289.45 | 1,375.90 | 22,665.35 |
| | | Percent of Total | 93.93% | 6.07% | 100.00% |
| | DEVELOPMENT | Sum of Amount | 2,388.74 | 7,656.06 | 10,044.80 |
| | | Percent of Total | 23.78% | 76.22% | 100.00% |
| | DEVELOPMENT RESEARCH | Sum of Amount | 11,795.00 | | 11,795.00 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | DONOR & ALUMNI RECORDS | Sum of Amount | 941.90 | | 941.90 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | MARKETING | Sum of Amount | 131,961.57 | 44,723.56 | 176,685.13 |
| | | Percent of Total | 74.69% | 25.31% | 100.00% |
| | OFFICE OF SPECIAL EVENTS | Sum of Amount | 10,965.06 | 6,434.60 | 17,399.66 |
| | | Percent of Total | 63.02% | 36.98% | 100.00% |
| | PLANNED GIVING | Sum of Amount | 19,381.60 | | 19,381.60 |
| | | Percent of Total | 100.00% | 0.00% | 100.00% |
| | UNIVERSITY ADVANCEMENT | Sum of Amount | 5,032.53 | 1,105.00 | 6,137.53 |
| | | Percent of Total | 82.00% | 18.00% | 100.00% |
| | UNIVERSITY COMMUNICATIONS | Sum of Amount | | 518.86 | 518.86 |
| | | Percent of Total | 0.00% | 100.00% | 100.00% |
| UNIVERSITY RELATIONS | Sum of Amount | 19.53 | 259.46 | 278.99 | |
| | Percent of Total | 7.00% | 93.00% | 100.00% | |
| University Advancement Sum of Amount | | | 204,023.42 | 64,842.44 | 268,865.86 |
| University Advancement Percent of Total | | | 75.88% | 24.12% | 100.00% |
| Total Sum of Amount | | | 14,759,515.07 | 2,305,265.66 | 17,064,780.73 |
| Total Percent of Total | | | 86.49% | 13.51% | 100.00% |