

University of Houston HUB Report
November 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	10,693.05	9,170.26	19,863.31
		Percent of Total	53.83%	46.17%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	2,958.35	7,096.82	10,055.17
		Percent of Total	29.42%	70.58%	100.00%
	ADMISSIONS	Sum of Amount	16,214.80	1,692.89	17,907.69
		Percent of Total	90.55%	9.45%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,817.28	25,178.68	32,995.96
		Percent of Total	23.69%	76.31%	100.00%
	CONTINUING EDUCATION	Sum of Amount	9,372.75	2,062.61	11,435.36
		Percent of Total	81.96%	18.04%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	19,796.45	5,337.84	25,134.29
		Percent of Total	78.76%	21.24%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	4,359.85	50,381.07	54,740.92
		Percent of Total	7.96%	92.04%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	1,563.60		1,563.60
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	2,579.86		2,579.86
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	327.88	(589.83)	(261.95)
		Percent of Total	-125.17%	225.17%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	499.14		499.14
		Percent of Total	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	58,563.56	10,906.48	69,470.04
		Percent of Total	84.30%	15.70%	100.00%
KUHT TV	Sum of Amount	64,463.57	11,805.30	76,268.87	
	Percent of Total	84.52%	15.48%	100.00%	
ONLINE FUNCTIONAL SUPPORT	Sum of Amount		62.05	62.05	
	Percent of Total	0.00%	100.00%	100.00%	
REGISTRATION AND ACADEMIC RECO	Sum of Amount	11,930.44	1,067.48	12,997.92	
	Percent of Total	91.79%	8.21%	100.00%	
SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	25,494.06	614.94	26,109.00	
	Percent of Total	97.64%	2.36%	100.00%	

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	4,278.87	36,716.59	40,995.46
		Percent of Total	10.44%	89.56%	100.00%
	UH WELCOME CENTER	Sum of Amount	27,155.97	1,462.38	28,618.35
		Percent of Total	94.89%	5.11%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	3,127.44	7,870.37	10,997.81
		Percent of Total	28.44%	71.56%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	929.98	3,272.28	4,202.26
		Percent of Total	22.13%	77.87%	100.00%
Academic Affairs Sum of Amount			272,126.90	174,108.21	446,235.11
Academic Affairs Percent of Total			60.98%	39.02%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,303.83	317.50	2,621.33
		Percent of Total	87.89%	12.11%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	10,684.02	748.60	11,432.62
		Percent of Total	93.45%	6.55%	100.00%
	BUDGET	Sum of Amount	256.26	249.43	505.69
		Percent of Total	50.68%	49.32%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	3,798.84	3,517.23	7,316.07
		Percent of Total	51.92%	48.08%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	243,544.44	216,361.01	459,905.45
		Percent of Total	52.96%	47.04%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	7,709.62	213.56	7,923.18
		Percent of Total	97.30%	2.70%	100.00%
	FACILITIES & PLANNING	Sum of Amount	4,225,503.91	363,124.01	4,588,627.92
		Percent of Total	92.09%	7.91%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	865.10	642.92	1,508.02
		Percent of Total	57.37%	42.63%	100.00%
	FINANCE	Sum of Amount	12,879.66	3,664.16	16,543.82
		Percent of Total	77.85%	22.15%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	640.57	82.50	723.07
		Percent of Total	88.59%	11.41%	100.00%
HUMAN RESOURCES	Sum of Amount	3,014.91	3,804.94	6,819.85	
	Percent of Total	44.21%	55.79%	100.00%	

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Administration and Finance	INST - BUDGET	Sum of Amount		4,854.67	4,854.67	
		Percent of Total	0.00%	100.00%	100.00%	
	INST - BUSINESS SERVICES	Sum of Amount	545,452.21			545,452.21
		Percent of Total	100.00%	0.00%		100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	4,290.00			4,290.00
		Percent of Total	100.00%	0.00%		100.00%
	ONE CARD PROGRAM	Sum of Amount	7,091.03	1,022.92		8,113.95
		Percent of Total	87.39%	12.61%		100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	301,207.45	339.55		301,547.00
		Percent of Total	99.89%	0.11%		100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	18,946.15	753.40		19,699.55
		Percent of Total	96.18%	3.82%		100.00%
	PHY PLANT-CENTRAL FACILITY SERVICES	Sum of Amount	10,535.70	1,073.55		11,609.25
		Percent of Total	90.75%	9.25%		100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	782.77	21.61		804.38
		Percent of Total	97.31%	2.69%		100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	18,390.87			18,390.87
		Percent of Total	100.00%	0.00%		100.00%
	PHY PLANT-SKILLED TRADES	Sum of Amount	9,187.10	1,717.97		10,905.07
		Percent of Total	84.25%	15.75%		100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	11,004.16			11,004.16
		Percent of Total	100.00%	0.00%		100.00%
	PHY PLANT-UTILITY & TECHNICAL SERVICES	Sum of Amount	53,131.58	15,388.19		68,519.77
		Percent of Total	77.54%	22.46%		100.00%
	PHYSICAL PLANT	Sum of Amount	57,879.41	140,776.00		198,655.41
		Percent of Total	29.14%	70.86%		100.00%
	POLICE	Sum of Amount	7,446.64	42,406.94		49,853.58
		Percent of Total	14.94%	85.06%		100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	7,412.78	1,341.27		8,754.05
		Percent of Total	84.68%	15.32%		100.00%
PRINTING OPERATIONS	Sum of Amount	18,122.15	4,033.34		22,155.49	
	Percent of Total	81.80%	18.20%		100.00%	

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Administration and Finance	STUDENT FINANCIAL SERVICES	Sum of Amount	12,492.42	470.22	12,962.64
		Percent of Total	96.37%	3.63%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	172,051.58	83,032.07	255,083.65
		Percent of Total	67.45%	32.55%	100.00%
	UIT SECURITY	Sum of Amount		885.07	885.07
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	211,907.00		211,907.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	5,584.56	1,932.10	7,516.66
		Percent of Total	74.30%	25.70%	100.00%
Administration and Finance Sum of Amount			5,984,116.72	892,774.73	6,876,891.45
Administration and Finance Percent of Total			87.02%	12.98%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	37,313.10	2,696.02	40,009.12
		Percent of Total	93.26%	6.74%	100.00%
Architecture Sum of Amount			37,313.10	2,696.02	40,009.12
Architecture Percent of Total			93.26%	6.74%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	382,445.87	98,435.23	480,881.10
		Percent of Total	79.53%	20.47%	100.00%
Athletics Sum of Amount			382,445.87	98,435.23	480,881.10
Athletics Percent of Total			79.53%	20.47%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,881.78	1,325.89	4,207.67
		Percent of Total	68.49%	31.51%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	4,479.92	343.85	4,823.77
		Percent of Total	92.87%	7.13%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	6,041.37	1,425.16	7,466.53
		Percent of Total	80.91%	19.09%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	9,244.71	428.33	9,673.04
		Percent of Total	95.57%	4.43%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	4,740.26	5,180.38	9,920.64
		Percent of Total	47.78%	52.22%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	63,114.08	3,788.85	66,902.93
		Percent of Total	94.34%	5.66%	100.00%

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Business Administration	DECISION AND INFORMATION SCIEN	Sum of Amount	1,837.07	692.10	2,529.17
		Percent of Total	72.64%	27.36%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	16,261.10	12,309.10	28,570.20
		Percent of Total	56.92%	43.08%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,387.35	700.74	2,088.09
		Percent of Total	66.44%	33.56%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	67.85		67.85
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	1,520.36	1,694.56	3,214.92
		Percent of Total	47.29%	52.71%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	559.96	645.81	1,205.77
		Percent of Total	46.44%	53.56%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,984.46	3,170.77	5,155.23
		Percent of Total	38.49%	61.51%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	6,136.97	536.55	6,673.52
		Percent of Total	91.96%	8.04%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	103,932.78	20,282.48	124,215.26
		Percent of Total	83.67%	16.33%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	3,672.30	379.26	4,051.56
		Percent of Total	90.64%	9.36%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	6,125.51		6,125.51	
	Percent of Total	100.00%	0.00%	100.00%	
Business Administration Sum of Amount			233,987.83	52,903.83	286,891.66
Business Administration Percent of Total			81.56%	18.44%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	238.83		238.83
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	4,221.53	2,207.66	6,429.19
		Percent of Total	65.66%	34.34%	100.00%
	STAFF COUNCIL	Sum of Amount	51.85		51.85
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			4,512.21	2,207.66	6,719.87
Chancellor/President Percent of Total			67.15%	32.85%	100.00%

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Education	ASIAN AMERICAN STUDIES	Sum of Amount	897.18	(165.00)	732.18
		Percent of Total	122.54%	-22.54%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	4,769.77	5,279.75	10,049.52
		Percent of Total	47.46%	52.54%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	21,405.61	242.98	21,648.59
		Percent of Total	98.88%	1.12%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	6,160.43	4,719.27	10,879.70
		Percent of Total	56.62%	43.38%	100.00%
	DEAN, EDUCATION	Sum of Amount	19,813.09	2,293.43	22,106.52
		Percent of Total	89.63%	10.37%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	120.00	148.95	268.95
		Percent of Total	44.62%	55.38%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	8,678.85	4,339.69	13,018.54
		Percent of Total	66.67%	33.33%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	225.17	270.68	495.85
		Percent of Total	45.41%	54.59%	100.00%
Education Sum of Amount			62,070.10	17,129.75	79,199.85
Education Percent of Total			78.37%	21.63%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	879.80		879.80
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	102,612.65	6,375.59	108,988.24
		Percent of Total	94.15%	5.85%	100.00%
	CIVIL ENGINEERING	Sum of Amount	14,999.88	1,090.29	16,090.17
		Percent of Total	93.22%	6.78%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	2,035.63		2,035.63
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	93,177.10	4,172.54	97,349.64
		Percent of Total	95.71%	4.29%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	31,064.22	2,485.72	33,549.94
		Percent of Total	92.59%	7.41%	100.00%
	ENGINEERING SERVICES	Sum of Amount	48.98	271.56	320.54
		Percent of Total	15.28%	84.72%	100.00%

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	3,374.21	1,020.03	4,394.24	
		Percent of Total	76.79%	23.21%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	175.39		175.39	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	16,800.87	4,117.37	20,918.24	
		Percent of Total	80.32%	19.68%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	61,029.64		61,029.64	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	261.41		261.41	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			326,459.78	19,533.10	345,992.88
	Engineering Percent of Total			94.35%	5.65%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	593.49	269.24	862.73	
		Percent of Total	68.79%	31.21%	100.00%	
	AMERICAN HUMANICS	Sum of Amount	50.00	180.00	230.00	
		Percent of Total	21.74%	78.26%	100.00%	
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	1,754.73	66.42	1,821.15	
		Percent of Total	96.35%	3.65%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	3,526.26	742.33	4,268.59	
		Percent of Total	82.61%	17.39%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	5,687.56	2,403.57	8,091.13	
		Percent of Total	70.29%	29.71%	100.00%	
	FIELD OFFICE	Sum of Amount	211.85	204.93	416.78	
		Percent of Total	50.83%	49.17%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	961.00		961.00	
		Percent of Total	100.00%	0.00%	100.00%	
	GULEN INSTITUTE	Sum of Amount	514.56		514.56	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		130.00	130.00	
		Percent of Total	0.00%	100.00%	100.00%	
PHD PROGRAM	Sum of Amount		23.46	23.46		
	Percent of Total	0.00%	100.00%	100.00%		

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Graduate College of Social Work Sum of Amount			13,299.45	4,019.95	17,319.40
Graduate College of Social Work Percent of Total			76.79%	23.21%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	12,761.34	1,539.45	14,300.79
		Percent of Total	89.24%	10.76%	100.00%
Honors College Sum of Amount			12,761.34	1,539.45	14,300.79
Honors College Percent of Total			89.24%	10.76%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	27,878.52	270.66	28,149.18
		Percent of Total	99.04%	0.96%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	74,374.55	19,371.92	93,746.47
		Percent of Total	79.34%	20.66%	100.00%
Hotel and Restaurant Management Sum of Amount			102,253.07	19,642.58	121,895.65
Hotel and Restaurant Management Percent of Total			83.89%	16.11%	100.00%
Law Center	A A WHITE INSTITUTE	Sum of Amount		131.98	131.98
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	99.41	351.49	450.90
		Percent of Total	22.05%	77.95%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	3,855.68	55.30	3,910.98
		Percent of Total	98.59%	1.41%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	262.00	7,901.12	8,163.12
		Percent of Total	3.21%	96.79%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,834.01	1,395.24	6,229.25
		Percent of Total	77.60%	22.40%	100.00%
	DEAN, LAW	Sum of Amount	1,455.87	1,535.22	2,991.09
		Percent of Total	48.67%	51.33%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	465.00	578.55	1,043.55
		Percent of Total	44.56%	55.44%	100.00%
	FACILITIES, LAW	Sum of Amount	7,930.17	1,901.51	9,831.68
		Percent of Total	80.66%	19.34%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	624.03	1,208.98	1,833.01
		Percent of Total	34.04%	65.96%	100.00%
HEALTH LAW & POLICY INSTITUTE	Sum of Amount	13.86	1,019.93	1,033.79	
	Percent of Total	1.34%	98.66%	100.00%	

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Law Center	IHELG	Sum of Amount	190.00		190.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	166.18		166.18
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,171.64	668.89	1,840.53
		Percent of Total	63.66%	36.34%	100.00%
	LAW LIBRARY	Sum of Amount	18,797.65	160.00	18,957.65
		Percent of Total	99.16%	0.84%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	357.90	490.78	848.68
		Percent of Total	42.17%	57.83%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	5,454.12	291.88	5,746.00
		Percent of Total	94.92%	5.08%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	300.00		300.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	16.20		16.20
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	6,384.82	1,869.25	8,254.07
		Percent of Total	77.35%	22.65%	100.00%
Law Center Sum of Amount			52,378.54	19,560.12	71,938.66
Law Center Percent of Total			72.81%	27.19%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	119.10	60.48	179.58
		Percent of Total	66.32%	33.68%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	131.33	855.71	987.04
		Percent of Total	13.31%	86.69%	100.00%
	ANTHROPOLOGY	Sum of Amount	516.72		516.72
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	13,121.01	39,944.75	53,065.76
		Percent of Total	24.73%	75.27%	100.00%
	ARTE PUBLICO	Sum of Amount	32,520.32	310.29	32,830.61
		Percent of Total	99.05%	0.95%	100.00%
	BAND	Sum of Amount	7,124.47	248.99	7,373.46
		Percent of Total	96.62%	3.38%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	BLAFFER GALLERY	Sum of Amount	5,034.70	349.23	5,383.93
		Percent of Total	93.51%	6.49%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	357.28	13.59	370.87
		Percent of Total	96.34%	3.66%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	13,371.82	126.62	13,498.44
		Percent of Total	99.06%	0.94%	100.00%
	COMMUNICATION	Sum of Amount	2,367.24	4,099.52	6,466.76
		Percent of Total	36.61%	63.39%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,618.49	465.95	7,084.44
		Percent of Total	93.42%	6.58%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	15,925.51	4,275.99	20,201.50
		Percent of Total	78.83%	21.17%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	12,599.65	9,464.66	22,064.31
		Percent of Total	57.10%	42.90%	100.00%
	ECONOMICS	Sum of Amount	34,797.01	796.14	35,593.15
		Percent of Total	97.76%	2.24%	100.00%
	ENGLISH	Sum of Amount	11,131.37	8,731.20	19,862.57
		Percent of Total	56.04%	43.96%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	36,546.74	715.63	37,262.37
		Percent of Total	98.08%	1.92%	100.00%
	HISPANIC STUDIES	Sum of Amount	10,310.90	591.92	10,902.82
		Percent of Total	94.57%	5.43%	100.00%
	HISTORY	Sum of Amount	4,696.24	770.29	5,466.53
		Percent of Total	85.91%	14.09%	100.00%
	LIBERAL STUDIES	Sum of Amount		232.57	232.57
		Percent of Total	0.00%	100.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,570.72	1,828.40	9,399.12
		Percent of Total	80.55%	19.45%	100.00%
	MILITARY SCIENCE	Sum of Amount	103.62		103.62
		Percent of Total	100.00%	0.00%	100.00%
MODERN AND CLASSICAL LANGUAGES	Sum of Amount	1,726.74	427.11	2,153.85	
	Percent of Total	80.17%	19.83%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MUSIC	Sum of Amount	37,301.00	6,429.91	43,730.91
		Percent of Total	85.30%	14.70%	100.00%
	PHILOSOPHY	Sum of Amount	417.52	67.47	484.99
		Percent of Total	86.09%	13.91%	100.00%
	POLITICAL SCIENCE	Sum of Amount	7,205.89	4,415.50	11,621.39
		Percent of Total	62.01%	37.99%	100.00%
	PSYCHOLOGY	Sum of Amount	12,360.86	4,400.68	16,761.54
		Percent of Total	73.75%	26.25%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	84.91		84.91
		Percent of Total	100.00%	0.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	108.00	81.66	189.66
		Percent of Total	56.94%	43.06%	100.00%
	SOCIOLOGY	Sum of Amount	176.00	1,207.14	1,383.14
		Percent of Total	12.72%	87.28%	100.00%
	THEATRE	Sum of Amount	10,269.43	3,253.02	13,522.45
		Percent of Total	75.94%	24.06%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	2,682.04	164.82	2,846.86
		Percent of Total	94.21%	5.79%	100.00%
WRITING CENTER	Sum of Amount	1,842.42	169.53	2,011.95	
	Percent of Total	91.57%	8.43%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			289,139.05	94,498.77	383,637.82
Liberal Arts and Social Sciences Percent of Total			75.37%	24.63%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	431,299.84	33,905.57	465,205.41
		Percent of Total	92.71%	7.29%	100.00%
Library Sum of Amount			431,299.84	33,905.57	465,205.41
Library Percent of Total			92.71%	7.29%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	73,280.01	9,895.66	83,175.67
		Percent of Total	88.10%	11.90%	100.00%
	CAGE INSTITUTE	Sum of Amount	478.82		478.82
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	129,524.06	13,296.16	142,820.22
		Percent of Total	90.69%	9.31%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	28,558.18	1,941.04	30,499.22
		Percent of Total	93.64%	6.36%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	43,741.26	4,488.78	48,230.04
		Percent of Total	90.69%	9.31%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	7,059.10	2,435.23	9,494.33
		Percent of Total	74.35%	25.65%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	59,533.88	6,147.74	65,681.62
		Percent of Total	90.64%	9.36%	100.00%
	IMAQS	Sum of Amount	7,410.93		7,410.93
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	17,738.68	3,797.45	21,536.13
		Percent of Total	82.37%	17.63%	100.00%
	PHYSICS	Sum of Amount	36,823.03	6,432.50	43,255.53
		Percent of Total	85.13%	14.87%	100.00%
Natural Science and Mathematics Sum of Amount			404,147.95	48,434.56	452,582.51
Natural Science and Mathematics Percent of Total			89.30%	10.70%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	30,682.43	8,838.07	39,520.50
		Percent of Total	77.64%	22.36%	100.00%
	OPT VISION SCIENCES	Sum of Amount	26,352.75	3,771.22	30,123.97
		Percent of Total	87.48%	12.52%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	19,920.06	9,510.04	29,430.10
		Percent of Total	67.69%	32.31%	100.00%
Optometry Sum of Amount			76,955.24	22,119.33	99,074.57
Optometry Percent of Total			77.67%	22.33%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	23,247.85	2,345.42	25,593.27
		Percent of Total	90.84%	9.16%	100.00%
	DEAN, PHARMACY	Sum of Amount	38,319.43	3,952.52	42,271.95
		Percent of Total	90.65%	9.35%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	61,043.84	1,978.20	63,022.04
		Percent of Total	96.86%	3.14%	100.00%
Pharmacy Sum of Amount			122,611.12	8,276.14	130,887.26
Pharmacy Percent of Total			93.68%	6.32%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	ANIMAL CARE OPERATIONS	Sum of Amount	16,115.69	3,526.44	19,642.13
		Percent of Total	82.05%	17.95%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	1,993.18		1,993.18
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	8.90		8.90
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	10,568.60	79.00	10,647.60
		Percent of Total	99.26%	0.74%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	429.25	89.09	518.34
		Percent of Total	82.81%	17.19%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	470.58		470.58
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	405.84		405.84
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	625.05		625.05
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	31,291.22	631.08	31,922.30
		Percent of Total	98.02%	1.98%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	2,812.78	2,530.08	5,342.86
		Percent of Total	52.65%	47.35%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	567.86		567.86
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	739.97	8.98	748.95
		Percent of Total	98.80%	1.20%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	201.04	595.51	796.55
		Percent of Total	25.24%	74.76%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	54.99	159.00	213.99
		Percent of Total	25.70%	74.30%	100.00%
	TIMES	Sum of Amount	9,676.43	6,576.17	16,252.60
		Percent of Total	59.54%	40.46%	100.00%
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	89,808.48	2,722.78	92,531.26	
	Percent of Total	97.06%	2.94%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	132,834.88	39,920.37	172,755.25
		Percent of Total	76.89%	23.11%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	1,124.69		1,124.69
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			299,729.43	56,838.50	356,567.93
Research Percent of Total			84.06%	15.94%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	8,023.37	1,684.82	9,708.19
		Percent of Total	82.65%	17.35%	100.00%
	CAMPUS RECREATION	Sum of Amount	39,966.29	12,634.43	52,600.72
		Percent of Total	75.98%	24.02%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	78,130.00	436.55	78,566.55
		Percent of Total	99.44%	0.56%	100.00%
	CHILD CARE CENTER	Sum of Amount	44,954.28	2,471.48	47,425.76
		Percent of Total	94.79%	5.21%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,085.22	1,400.80	3,486.02
		Percent of Total	59.82%	40.18%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	365.74		365.74
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	2,846.49	435.86	3,282.35
		Percent of Total	86.72%	13.28%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	555.04		555.04
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	475.63	2,814.72	3,290.35
		Percent of Total	14.46%	85.54%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	707.07	325.08	1,032.15
		Percent of Total	68.50%	31.50%	100.00%
	RELIGION CENTER	Sum of Amount	329.92		329.92
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	141,957.99	51,112.43	193,070.42
		Percent of Total	73.53%	26.47%	100.00%
STUDENT AFFAIRS	Sum of Amount	3,690.48	3,141.73	6,832.21	
	Percent of Total	54.02%	45.98%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT HEALTH CENTER	Sum of Amount	56,521.96	27,138.60	83,660.56
		Percent of Total	67.56%	32.44%	100.00%
	STUDENT PHARMACY	Sum of Amount	275.21		275.21
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,547.85	168.40	1,716.25
		Percent of Total	90.19%	9.81%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	99.73	173.51	273.24
		Percent of Total	36.50%	63.50%	100.00%
	UNIVERSITY CENTER	Sum of Amount	57,333.60	4,353.38	61,686.98
		Percent of Total	92.94%	7.06%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	32,605.02	6,856.18	39,461.20
		Percent of Total	82.63%	17.37%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	91.16	266.77	357.93
		Percent of Total	25.47%	74.53%	100.00%
	VETERAN SERVICES	Sum of Amount	25.99		25.99
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			472,588.04	115,414.74	588,002.78
Student Affairs Percent of Total			80.37%	19.63%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	5,543.20		5,543.20
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	137.63		137.63
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,173.75		2,173.75
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,286.04		1,286.04
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	20,153.45	61,668.17	81,821.62
		Percent of Total	24.63%	75.37%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	15,395.79	6,543.98	21,939.77
		Percent of Total	70.17%	29.83%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	662.01	1,253.07	1,915.08
		Percent of Total	34.57%	65.43%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	INFORMATION & LOGISTICS TECH	Sum of Amount	11,002.48	21,604.29	32,606.77
		Percent of Total	33.74%	66.26%	100.00%
	TMAC	Sum of Amount	5,662.88		5,662.88
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			62,017.23	91,069.51	153,086.74
Technology Percent of Total			40.51%	59.49%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	32,384.10	756.14	33,140.24
		Percent of Total	97.72%	2.28%	100.00%
	ANNUAL GIVING	Sum of Amount	37,982.84	30.00	38,012.84
		Percent of Total	99.92%	0.08%	100.00%
	DEVELOPMENT	Sum of Amount	1,570.72	2,772.28	4,343.00
		Percent of Total	36.17%	63.83%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	1,675.23		1,675.23
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	48.50		48.50
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	40,604.65	15,174.23	55,778.88
		Percent of Total	72.80%	27.20%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	40,911.17	1,972.94	42,884.11
		Percent of Total	95.40%	4.60%	100.00%
	PLANNED GIVING	Sum of Amount	9,378.08	130.00	9,508.08
		Percent of Total	98.63%	1.37%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	5,893.67	356.19	6,249.86
		Percent of Total	94.30%	5.70%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,027.80	587.40	4,615.20
		Percent of Total	87.27%	12.73%	100.00%
UNIVERSITY RELATIONS	Sum of Amount		941.55	941.55	
	Percent of Total	0.00%	100.00%	100.00%	
University Advancement Sum of Amount			174,476.76	22,720.73	197,197.49
University Advancement Percent of Total			88.48%	11.52%	100.00%
Total Sum of Amount			9,816,689.57	1,797,828.48	11,614,518.05
Total Percent of Total			84.52%	15.48%	100.00%