

University of Houston HUB Report
May 2011

College/Division	Department	Data	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	4,795.50	245.73	5,041.23
		Percent of Total	95.13%	4.87%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	3,327.70	4,324.83	7,652.53
		Percent of Total	43.48%	56.52%	100.00%
	ADMISSIONS	Sum of Amount	6,370.35		6,370.35
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	13,379.41	122.38	13,501.79
		Percent of Total	99.09%	0.91%	100.00%
	CONTINUING EDUCATION	Sum of Amount	9,503.63	916.35	10,419.98
		Percent of Total	91.21%	8.79%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	25,013.75		25,013.75
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	1,180.49	1,365.85	2,546.34
		Percent of Total	46.36%	53.64%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	6,750.00	1,095.00	7,845.00
		Percent of Total	86.04%	13.96%	100.00%
	FACULTY SENATE	Sum of Amount	3,244.61		3,244.61
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	204.97	308.19	513.16
		Percent of Total	39.94%	60.06%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	514.26	713.39	1,227.65
		Percent of Total	41.89%	58.11%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	308.16		308.16
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,145.45		1,145.45
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	44,568.94	5,197.03	49,765.97
Percent of Total		89.56%	10.44%	100.00%	
LEARNING AND ASSESSMENT SVCS	Sum of Amount	2,576.03	1,437.73	4,013.76	
	Percent of Total	64.18%	35.82%	100.00%	
LEARNING SUPPORT SERVICES	Sum of Amount	478.03	114.64	592.67	
	Percent of Total	80.66%	19.34%	100.00%	

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Academic Affairs	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	5,764.54	1,568.54	7,333.08
		Percent of Total	78.61%	21.39%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	8,326.70	3,229.53	11,556.23
		Percent of Total	72.05%	27.95%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	7,649.99	596.31	8,246.30
		Percent of Total	92.77%	7.23%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	33,641.02	6,973.86	40,614.88
		Percent of Total	82.83%	17.17%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	8,102.75	11,851.50	19,954.25
		Percent of Total	40.61%	59.39%	100.00%
	UH WELCOME CENTER	Sum of Amount	35.00	1,279.63	1,314.63
		Percent of Total	2.66%	97.34%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,935.55	1,899.85	3,835.40
		Percent of Total	50.47%	49.53%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	5,924.84	144.94	6,069.78
		Percent of Total	97.61%	2.39%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	8,388.48	1,459.60	9,848.08
		Percent of Total	85.18%	14.82%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		191.57	191.57
		Percent of Total	0.00%	100.00%	100.00%
VETERAN SERVICES	Sum of Amount	1,562.06	59.32	1,621.38	
	Percent of Total	96.34%	3.66%	100.00%	
Academic Affairs Sum of Amount			204,692.21	45,095.77	249,787.98
Academic Affairs Percent of Total			81.95%	18.05%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,404.30	1,514.18	3,918.48
		Percent of Total	61.36%	38.64%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	12,780.52		12,780.52
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	331.41	101.47	432.88
		Percent of Total	76.56%	23.44%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	707.66	132.71	840.37
		Percent of Total	84.21%	15.79%	100.00%

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Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Amount	17,515.29	1,016.26	18,531.55
		Percent of Total	94.52%	5.48%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	11,100.12	4,495.50	15,595.62
		Percent of Total	71.17%	28.83%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	218,107.06	345,806.89	563,913.95
		Percent of Total	38.68%	61.32%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	12,877.62	281.28	13,158.90
		Percent of Total	97.86%	2.14%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	2,892.60	(285.78)	2,606.82
		Percent of Total	110.96%	-10.96%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	14,039,493.48	465,034.31	14,504,527.79
		Percent of Total	96.79%	3.21%	100.00%
	FINANCE-A&F	Sum of Amount	10,894.72	2,100.87	12,995.59
		Percent of Total	83.83%	16.17%	100.00%
	FINANCIAL REPORTING	Sum of Amount	28.12	132.89	161.01
		Percent of Total	17.46%	82.54%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	421.79		421.79
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	8,675.07	2,299.21	10,974.28
		Percent of Total	79.05%	20.95%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	2,677,451.51		2,677,451.51
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	9,960.00		9,960.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	1,162.69	174.72	1,337.41
		Percent of Total	86.94%	13.06%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	161,448.73	4,129.80	165,578.53
		Percent of Total	97.51%	2.49%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,463.77	3,494.31	13,958.08
		Percent of Total	74.97%	25.03%	100.00%
PHY PLANT-CUSTODIAL SVCS	Sum of Amount	8,576.33		8,576.33	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Amount	11,115.76	4,068.81	15,184.57
		Percent of Total	73.20%	26.80%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,125.00		4,125.00
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	68,106.62	89,148.42	157,255.04
		Percent of Total	43.31%	56.69%	100.00%
	POLICE	Sum of Amount	60,682.57	20,079.15	80,761.72
		Percent of Total	75.14%	24.86%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	11,309.23		11,309.23
		Percent of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	11,850.08	520.41	12,370.49
		Percent of Total	95.79%	4.21%	100.00%
	PURCHASED UTILITIES	Sum of Amount	727.00		727.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	996.20		996.20
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	7,323.93	1,364.57	8,688.50
		Percent of Total	84.29%	15.71%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	9,737.86	4,245.12	13,982.98
		Percent of Total	69.64%	30.36%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	48,070.26	111,580.08	159,650.34
		Percent of Total	30.11%	69.89%	100.00%
	UIT SECURITY	Sum of Amount	95.77	9,705.03	9,800.80
		Percent of Total	0.98%	99.02%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	184,976.63		184,976.63
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	3,380.73	65,211.02	68,591.75
		Percent of Total	4.93%	95.07%	100.00%
UTILITY & TECHNICAL SERVICES	Sum of Amount	59,964.22	6,497.40	66,461.62	
	Percent of Total	90.22%	9.78%	100.00%	
Administration and Finance Sum of Amount			17,689,754.65	1,142,848.63	18,832,603.28
Administration and Finance Percent of Total			93.93%	6.07%	100.00%

Note: This report does not include payments to HUB subcontractors.

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Architecture	ARCHITECTURE	Sum of Amount	25.00		25.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	38,838.99	10,532.58	49,371.57
		Percent of Total	78.67%	21.33%	100.00%
Architecture Sum of Amount			38,863.99	10,532.58	49,396.57
Architecture Percent of Total			78.68%	21.32%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	304,447.10	89,285.28	393,732.38
		Percent of Total	77.32%	22.68%	100.00%
Athletics Sum of Amount			304,447.10	89,285.28	393,732.38
Athletics Percent of Total			77.32%	22.68%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,766.04	423.68	2,189.72
		Percent of Total	80.65%	19.35%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,602.32	232.43	2,834.75
		Percent of Total	91.80%	8.20%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,398.10	2,704.30	5,102.40
		Percent of Total	47.00%	53.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	11,976.09		11,976.09
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	8,043.67	3,385.70	11,429.37
		Percent of Total	70.38%	29.62%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		295.00	295.00
		Percent of Total	0.00%	100.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	58,886.53	21,275.28	80,161.81
		Percent of Total	73.46%	26.54%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	5,424.59	1,349.63	6,774.22
		Percent of Total	80.08%	19.92%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	25,916.42	20,528.75	46,445.17
		Percent of Total	55.80%	44.20%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	836.56	661.80	1,498.36
		Percent of Total	55.83%	44.17%	100.00%
GLOBAL ENERGY MGMT INST	Sum of Amount	212.21		212.21	
	Percent of Total	100.00%	0.00%	100.00%	

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	548.18	6,113.42	6,661.60
		Percent of Total	8.23%	91.77%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	3,159.57	610.13	3,769.70
		Percent of Total	83.81%	16.19%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	5,894.19	309.19	6,203.38
		Percent of Total	95.02%	4.98%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	13,359.41	878.22	14,237.63
		Percent of Total	93.83%	6.17%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	10,912.83	3,140.12	14,052.95
		Percent of Total	77.66%	22.34%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,949.33	196.77	2,146.10
		Percent of Total	90.83%	9.17%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,267.00	129.40	4,396.40
		Percent of Total	97.06%	2.94%	100.00%
Business Administration Sum of Amount			158,153.04	62,233.82	220,386.86
Business Administration Percent of Total			71.76%	28.24%	100.00%
Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		609.64	609.64
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF EQUAL OPPORTUNITY SRVS	Sum of Amount	553.66		553.66
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	1,788.63	2,065.80	3,854.43
		Percent of Total	46.40%	53.60%	100.00%
	STAFF COUNCIL	Sum of Amount	121.14	522.54	643.68
		Percent of Total	18.82%	81.18%	100.00%
Chancellor/President Sum of Amount			2,463.43	3,197.98	5,661.41
Chancellor/President Percent of Total			43.51%	56.49%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	903.14		903.14
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	8,759.78	1,381.60	10,141.38
		Percent of Total	86.38%	13.62%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	5,203.54	985.29	6,188.83
		Percent of Total	84.08%	15.92%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	14,274.03	6,013.01	20,287.04	
		Percent of Total	70.36%	29.64%	100.00%	
	DEAN, EDUCATION	Sum of Amount	4,494.00	2,022.14	6,516.14	
		Percent of Total	68.97%	31.03%	100.00%	
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	704.93	686.38	1,391.31	
		Percent of Total	50.67%	49.33%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	2,203.85	477.19	2,681.04	
		Percent of Total	82.20%	17.80%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	307.54	170.99	478.53	
		Percent of Total	64.27%	35.73%	100.00%	
	Education Sum of Amount			36,850.81	11,736.60	48,587.41
	Education Percent of Total			75.84%	24.16%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	3,764.86		3,764.86	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	282,349.82	4,278.57	286,628.39	
		Percent of Total	98.51%	1.49%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	377,273.73	1,906.80	379,180.53	
		Percent of Total	99.50%	0.50%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	857.55		857.55	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	71,519.72	3,680.58	75,200.30	
		Percent of Total	95.11%	4.89%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	71,994.50	844.13	72,838.63	
		Percent of Total	98.84%	1.16%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	34.95	389.37	424.32	
		Percent of Total	8.24%	91.76%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	4,583.00		4,583.00	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	45,068.12	110.00	45,178.12	
		Percent of Total	99.76%	0.24%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	110,792.77		110,792.77	
		Percent of Total	100.00%	0.00%	100.00%	

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Engineering	WIND ENERGY CENTER	Sum of Amount	29,113.01		29,113.01
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			997,352.03	11,209.45	1,008,561.48
Engineering Percent of Total			98.89%	1.11%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	491.81	93.94	585.75
		Percent of Total	83.96%	16.04%	100.00%
	AMERICAN HUMANICS	Sum of Amount	225.00		225.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	8,366.75		8,366.75
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	8,705.98	452.79	9,158.77
		Percent of Total	95.06%	4.94%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,482.98	926.57	2,409.55
		Percent of Total	61.55%	38.45%	100.00%
	FIELD OFFICE	Sum of Amount	242.87	28.79	271.66
		Percent of Total	89.40%	10.60%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount		136.76	136.76
		Percent of Total	0.00%	100.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		46.46	46.46
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	190.12		190.12
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			19,705.51	1,685.31	21,390.82
Graduate College of Social Work Percent of Total			92.12%	7.88%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	14,491.67	3,155.18	17,646.85
		Percent of Total	82.12%	17.88%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	149.07		149.07
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			14,640.74	3,155.18	17,795.92
Honors College Percent of Total			82.27%	17.73%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	13,107.31	565.26	13,672.57
		Percent of Total	95.87%	4.13%	100.00%

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Hotel and Restaurant Management	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	60,398.30	3,976.49	64,374.79
		Percent of Total	93.82%	6.18%	100.00%
Hotel and Restaurant Management Sum of Amount			73,505.61	4,541.75	78,047.36
Hotel and Restaurant Management Percent of Total			94.18%	5.82%	100.00%
Law Center	A A WHITE INSTITUTE	Sum of Amount		131.98	131.98
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	24.35		24.35
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	3,677.98	372.51	4,050.49
		Percent of Total	90.80%	9.20%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	2,952.00	5,375.66	8,327.66
		Percent of Total	35.45%	64.55%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,580.05	1,288.45	2,868.50
		Percent of Total	55.08%	44.92%	100.00%
	DEAN, LAW	Sum of Amount	1,650.30	431.72	2,082.02
		Percent of Total	79.26%	20.74%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		163.79	163.79
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	1,530.91	9,636.87	11,167.78
		Percent of Total	13.71%	86.29%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	352.05	686.05	1,038.10
		Percent of Total	33.91%	66.09%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	7.29	437.52	444.81
		Percent of Total	1.64%	98.36%	100.00%
	LAW	Sum of Amount		127.00	127.00
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	6,684.41	13,714.70	20,399.11
		Percent of Total	32.77%	67.23%	100.00%
LAW LIBRARY	Sum of Amount	2,941.43	343.50	3,284.93	
	Percent of Total	89.54%	10.46%	100.00%	
LEGAL AID CLINIC, LAW	Sum of Amount	594.07	736.98	1,331.05	
	Percent of Total	44.63%	55.37%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	17.29	62.81	80.10
		Percent of Total	21.59%	78.41%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	1,000.00		1,000.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,869.09		1,869.09
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	17,541.56	4,063.53	21,605.09
		Percent of Total	81.19%	18.81%	100.00%
Law Center Sum of Amount			42,422.78	37,573.07	79,995.85
Law Center Percent of Total			53.03%	46.97%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,579.66	644.29	2,223.95
		Percent of Total	71.03%	28.97%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	3,369.75	411.32	3,781.07
		Percent of Total	89.12%	10.88%	100.00%
	ANTHROPOLOGY	Sum of Amount	244.85	759.99	1,004.84
		Percent of Total	24.37%	75.63%	100.00%
	ART	Sum of Amount	7,595.54	3,973.62	11,569.16
		Percent of Total	65.65%	34.35%	100.00%
	ARTE PUBLICO	Sum of Amount	47,411.79	3,529.79	50,941.58
		Percent of Total	93.07%	6.93%	100.00%
	BLAFFER GALLERY	Sum of Amount	14,980.79	1,045.25	16,026.04
		Percent of Total	93.48%	6.52%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	347.30		347.30
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	18,144.32	159.79	18,304.11
		Percent of Total	99.13%	0.87%	100.00%
	COMMUNICATION	Sum of Amount	6,080.41	5,267.83	11,348.24
		Percent of Total	53.58%	46.42%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	7,409.57	242.15	7,651.72
		Percent of Total	96.84%	3.16%	100.00%
CWMCA CENTER FOR THE ARTS	Sum of Amount	2,256.44	89.58	2,346.02	
	Percent of Total	96.18%	3.82%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	6,305.37	1,864.08	8,169.45
		Percent of Total	77.18%	22.82%	100.00%
	ECONOMICS	Sum of Amount	7,951.95	13,656.83	21,608.78
		Percent of Total	36.80%	63.20%	100.00%
	ENGLISH	Sum of Amount	8,774.60	2,004.56	10,779.16
		Percent of Total	81.40%	18.60%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	47,881.92	2,198.32	50,080.24
		Percent of Total	95.61%	4.39%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,506.69	137.04	1,643.73
		Percent of Total	91.66%	8.34%	100.00%
	HISTORY	Sum of Amount	6,818.04	265.61	7,083.65
		Percent of Total	96.25%	3.75%	100.00%
	LIBERAL STUDIES	Sum of Amount	928.52		928.52
		Percent of Total	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	5,910.32	556.74	6,467.06
		Percent of Total	91.39%	8.61%	100.00%
	MILITARY SCIENCE	Sum of Amount	589.46		589.46
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,013.68	421.00	2,434.68
		Percent of Total	82.71%	17.29%	100.00%
	MUSIC	Sum of Amount	34,131.27	9,962.57	44,093.84
		Percent of Total	77.41%	22.59%	100.00%
	PHILOSOPHY	Sum of Amount	352.68	51.55	404.23
		Percent of Total	87.25%	12.75%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,314.04	824.97	2,139.01
		Percent of Total	61.43%	38.57%	100.00%
	PSYCHOLOGY	Sum of Amount	16,180.06	21,206.31	37,386.37
		Percent of Total	43.28%	56.72%	100.00%
	SOCIOLOGY	Sum of Amount	2,356.01	1,385.61	3,741.62
		Percent of Total	62.97%	37.03%	100.00%
THEATER	Sum of Amount	14,622.22	2,054.24	16,676.46	
	Percent of Total	87.68%	12.32%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	3,676.36	248.26	3,924.62
		Percent of Total	93.67%	6.33%	100.00%
	WRITING CENTER	Sum of Amount	403.84	244.62	648.46
		Percent of Total	62.28%	37.72%	100.00%
Liberal Arts and Social Sciences Sum of Amount			271,137.45	73,205.92	344,343.37
Liberal Arts and Social Sciences Percent of Total			78.74%	21.26%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	412,129.70	100,131.49	512,261.19
		Percent of Total	80.45%	19.55%	100.00%
Library Sum of Amount			412,129.70	100,131.49	512,261.19
Library Percent of Total			80.45%	19.55%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	120,089.03	8,599.43	128,688.46
		Percent of Total	93.32%	6.68%	100.00%
	CHEMISTRY	Sum of Amount	127,549.80	3,022.20	130,572.00
		Percent of Total	97.69%	2.31%	100.00%
	COMPUTER SCIENCE	Sum of Amount	13,901.01	4,330.74	18,231.75
		Percent of Total	76.25%	23.75%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	3,074.31		3,074.31
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	370,063.99	4,725.08	374,789.07
		Percent of Total	98.74%	1.26%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	30,057.61	903.61	30,961.22
		Percent of Total	97.08%	2.92%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	525,531.18	11,221.32	536,752.50
		Percent of Total	97.91%	2.09%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	44,706.70	32.98	44,739.68
		Percent of Total	99.93%	0.07%	100.00%
	MATHEMATICS	Sum of Amount	12,324.38	1,543.58	13,867.96
		Percent of Total	88.87%	11.13%	100.00%
PHYSICS	Sum of Amount	56,124.14	5,944.07	62,068.21	
	Percent of Total	90.42%	9.58%	100.00%	
Natural Science and Mathematics Sum of Amount			1,303,422.15	40,323.01	1,343,745.16
Natural Science and Mathematics Percent of Total			97.00%	3.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	DEAN, OPTOMETRY	Sum of Amount	10,170.54	13,440.49	23,611.03
		Percent of Total	43.08%	56.92%	100.00%
	OPT VISION SCIENCES	Sum of Amount	14,824.92	2,245.79	17,070.71
		Percent of Total	86.84%	13.16%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	92,152.27	4,189.00	96,341.27
		Percent of Total	95.65%	4.35%	100.00%
Optometry Sum of Amount			117,147.73	19,875.28	137,023.01
Optometry Percent of Total			85.49%	14.51%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	21,968.46	2,772.14	24,740.60
		Percent of Total	88.80%	11.20%	100.00%
	DEAN, PHARMACY	Sum of Amount	43,251.78	2,845.15	46,096.93
		Percent of Total	93.83%	6.17%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	129,605.26	10,048.41	139,653.67
		Percent of Total	92.80%	7.20%	100.00%
Pharmacy Sum of Amount			194,825.50	15,665.70	210,491.20
Pharmacy Percent of Total			92.56%	7.44%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	28,864.53	8,163.89	37,028.42
		Percent of Total	77.95%	22.05%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,548.70		5,548.70
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	4,592.00		4,592.00
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	2,465.52		2,465.52
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	6,991.28		6,991.28
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	1,298.07		1,298.07
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	214.23		214.23
		Percent of Total	100.00%	0.00%	100.00%
HOUSTON COASTAL CENTER	Sum of Amount	841.49	17.95	859.44	
	Percent of Total	97.91%	2.09%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	43,651.50		43,651.50
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	2,449.74	2,099.00	4,548.74
		Percent of Total	53.86%	46.14%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	507.00		507.00
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	114,543.17		114,543.17
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	6,092.69	1,212.91	7,305.60
		Percent of Total	83.40%	16.60%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	46.27		46.27
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	8,043.62	7,454.00	15,497.62
		Percent of Total	51.90%	48.10%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	508.84	257.20	766.04
		Percent of Total	66.42%	33.58%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	534.68	319.37	854.05
		Percent of Total	62.61%	37.39%	100.00%
	TIMES	Sum of Amount	30,413.31	7,839.72	38,253.03
		Percent of Total	79.51%	20.49%	100.00%
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	687,420.21	1,654.08	689,074.29	
	Percent of Total	99.76%	0.24%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	33,647.22	6,967.92	40,615.14	
	Percent of Total	82.84%	17.16%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	581.18		581.18	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			979,255.25	35,986.04	1,015,241.29
Research Percent of Total			96.46%	3.54%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	30,624.60	11,280.35	41,904.95
		Percent of Total	73.08%	26.92%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	19,962.11	3,586.71	23,548.82
		Percent of Total	84.77%	15.23%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	36,146.52	169.88	36,316.40
		Percent of Total	99.53%	0.47%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	11,113.28	1,745.59	12,858.87
		Percent of Total	86.43%	13.57%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,982.37	787.89	2,770.26
		Percent of Total	71.56%	28.44%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	3,088.95		3,088.95
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,065.20	50.34	1,115.54
		Percent of Total	95.49%	4.51%	100.00%
	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	84,512.80	11,804.40	96,317.20
		Percent of Total	87.74%	12.26%	100.00%
	STUDENT AFFAIRS	Sum of Amount	20,571.04	628.14	21,199.18
		Percent of Total	97.04%	2.96%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	5,294.94	8,302.20	13,597.14
		Percent of Total	38.94%	61.06%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	6,217.36	311.71	6,529.07
		Percent of Total	95.23%	4.77%	100.00%
UNIVERSITY CAREER SERVICES	Sum of Amount	788.06	3,874.21	4,662.27	
	Percent of Total	16.90%	83.10%	100.00%	
UNIVERSITY CENTER	Sum of Amount	38,224.62	11,793.64	50,018.26	
	Percent of Total	76.42%	23.58%	100.00%	
Student Affairs Sum of Amount			259,779.54	54,335.06	314,114.60
Student Affairs Percent of Total			82.70%	17.30%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	502.40		502.40
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	20.76		20.76
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	12,515.25	623.06	13,138.31
		Percent of Total	95.26%	4.74%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	463.99	369.99	833.98
		Percent of Total	55.64%	44.36%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	597.64		597.64
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	20,013.77	40,058.06	60,071.83
		Percent of Total	33.32%	66.68%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	8,393.13	33,421.28	41,814.41
		Percent of Total	20.07%	79.93%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,814.17	6,300.72	9,114.89
		Percent of Total	30.87%	69.13%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,835.84	9,224.02	16,059.86
		Percent of Total	42.56%	57.44%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	20,643.66	218.05	20,861.71
		Percent of Total	98.95%	1.05%	100.00%
Technology Sum of Amount			72,800.61	90,215.18	163,015.79
Technology Percent of Total			44.66%	55.34%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	78.28	489.90	568.18
		Percent of Total	13.78%	86.22%	100.00%
	ANNUAL GIVING	Sum of Amount	25,109.84	185.00	25,294.84
		Percent of Total	99.27%	0.73%	100.00%
	DEVELOPMENT	Sum of Amount	2,520.83	2,269.45	4,790.28
		Percent of Total	52.62%	47.38%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	240.00		240.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	37,372.49	213.74	37,586.23
		Percent of Total	99.43%	0.57%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	68,103.69	12,421.33	80,525.02
		Percent of Total	84.57%	15.43%	100.00%
	PLANNED GIVING	Sum of Amount	11,588.67		11,588.67
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY ADVANCEMENT	Sum of Amount	9,991.61	1,025.93	11,017.54	
	Percent of Total	90.69%	9.31%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY COMMUNICATIONS	Sum of Amount	13.20	194.68	207.88
		Percent of Total	6.35%	93.65%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount		228.08	228.08
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount			155,018.61	17,028.11	172,046.72
University Advancement Percent of Total			90.10%	9.90%	100.00%
Total Sum of Amount			23,348,368.44	1,869,861.21	25,218,229.65
Total Percent of Total			92.59%	7.41%	100.00%