

University of Houston HUB Report  
March 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	1,916.08	160.46	2,076.54
		Percent of Total	92.27%	7.73%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	136.90	448.92	585.82
		Percent of Total	23.37%	76.63%	100.00%
	ADMISSIONS	Sum of Amount	49,195.49	2,675.72	51,871.21
		Percent of Total	94.84%	5.16%	100.00%
	CHARTER SCHOOL	Sum of Amount	16,086.67	341.09	16,427.76
		Percent of Total	97.92%	2.08%	100.00%
	CONTINUING EDUCATION	Sum of Amount	58,458.94	3,591.52	62,050.46
		Percent of Total	94.21%	5.79%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	8,964.57		8,964.57
		Percent of Total	100.00%	0.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	560.00		560.00
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	1,071.82	524.36	1,596.18
		Percent of Total	67.15%	32.85%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	2,176.35		2,176.35
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	183.22	312.53	495.75
		Percent of Total	36.96%	63.04%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	780.01	172.99	953.00
		Percent of Total	81.85%	18.15%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	358.79		358.79
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	165.00		165.00
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	53,403.58	6,504.88	59,908.46
		Percent of Total	89.14%	10.86%	100.00%
KUHT TV	Sum of Amount	49,956.21	8,118.39	58,074.60	
	Percent of Total	86.02%	13.98%	100.00%	
ONLINE FUNCTIONAL SUPPORT	Sum of Amount	2,900.85	1,036.18	3,937.03	
	Percent of Total	73.68%	26.32%	100.00%	

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Academic Affairs	REGISTRATION AND ACADEMIC RECO	Sum of Amount	21,547.70	1,065.49	22,613.19
		Percent of Total	95.29%	4.71%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	6,226.59	2,254.40	8,480.99
		Percent of Total	73.42%	26.58%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,161.17	5,689.57	6,850.74
		Percent of Total	16.95%	83.05%	100.00%
	UH WELCOME CENTER	Sum of Amount	292.80		292.80
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	607.22	737.56	1,344.78
		Percent of Total	45.15%	54.85%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	388.50	160.93	549.43
		Percent of Total	70.71%	29.29%	100.00%
Academic Affairs Sum of Amount			276,538.46	33,794.99	310,333.45
Academic Affairs Percent of Total			89.11%	10.89%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	9,404.76	120.50	9,525.26
		Percent of Total	98.73%	1.27%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	25,960.09	236.26	26,196.35
		Percent of Total	99.10%	0.90%	100.00%
	BUDGET	Sum of Amount	762.26		762.26
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	357.80	765.23
		Percent of Total	53.24%	46.76%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	47,968.11	224,996.32	272,964.43
		Percent of Total	17.57%	82.43%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	45,139.64	102.85	45,242.49
		Percent of Total	99.77%	0.23%	100.00%
	FACILITIES & PLANNING	Sum of Amount	7,068,673.73	541,602.98	7,610,276.71
		Percent of Total	92.88%	7.12%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	10,538.41	1,998.01	12,536.42
		Percent of Total	84.06%	15.94%	100.00%
	FINANCE	Sum of Amount	4,574.85	1,017.49	5,592.34
		Percent of Total	81.81%	18.19%	100.00%

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Administration and Finance	FINANCIAL REPORTING	Sum of Amount	581.00	119.42	700.42
		Percent of Total	82.95%	17.05%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	873.72		873.72
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	4,156.57	2,393.45	6,550.02
		Percent of Total	63.46%	36.54%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	284,331.45		284,331.45
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	792.89	299.01	1,091.90
		Percent of Total	72.62%	27.38%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	145,879.18	3,904.77	149,783.95
		Percent of Total	97.39%	2.61%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	14,657.67	3,151.35	17,809.02
		Percent of Total	82.30%	17.70%	100.00%
	PHY PLANT-CENTRAL FACILITY SERVICES	Sum of Amount	25,667.78	1,636.16	27,303.94
		Percent of Total	94.01%	5.99%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	12,135.91		12,135.91
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	8,242.25		8,242.25
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SKILLED TRADES	Sum of Amount	12,753.36	1,065.15	13,818.51
		Percent of Total	92.29%	7.71%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	9,806.34		9,806.34
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITY & TECHNICAL SERVICES	Sum of Amount	75,721.68	8,834.91	84,556.59
		Percent of Total	89.55%	10.45%	100.00%
	PHYSICAL PLANT	Sum of Amount	31,505.49	83,567.65	115,073.14
		Percent of Total	27.38%	72.62%	100.00%
	POLICE	Sum of Amount	78,451.55	28,283.68	106,735.23
		Percent of Total	73.50%	26.50%	100.00%
POSTAL SERVICES OPERATIONS	Sum of Amount	2,151.32	869.35	3,020.67	
	Percent of Total	71.22%	28.78%	100.00%	

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Administration and Finance	PRINTING OPERATIONS	Sum of Amount	21,206.02	226.89	21,432.91
		Percent of Total	98.94%	1.06%	100.00%
	PURCHASED UTILITIES	Sum of Amount	1,447.00		1,447.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	1,992.40		1,992.40
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	22,924.35	5,298.08	28,222.43
		Percent of Total	81.23%	18.77%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	67,418.58	115,100.24	182,518.82
		Percent of Total	36.94%	63.06%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	215,329.79		215,329.79
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	4,628.14	8,961.60	13,589.74
		Percent of Total	34.06%	65.94%	100.00%
Administration and Finance Sum of Amount			8,256,083.72	1,034,143.92	9,290,227.64
Administration and Finance Percent of Total			88.87%	11.13%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	16,869.69	3,846.46	20,716.15
		Percent of Total	81.43%	18.57%	100.00%
Architecture Sum of Amount			16,869.69	3,846.46	20,716.15
Architecture Percent of Total			81.43%	18.57%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	417,381.68	54,414.82	471,796.50
		Percent of Total	88.47%	11.53%	100.00%
Athletics Sum of Amount			417,381.68	54,414.82	471,796.50
Athletics Percent of Total			88.47%	11.53%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	378.67	700.35	1,079.02
		Percent of Total	35.09%	64.91%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	4,652.72	464.32	5,117.04
		Percent of Total	90.93%	9.07%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	12,081.02	216.49	12,297.51
		Percent of Total	98.24%	1.76%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	7,706.95		7,706.95
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	9,333.25	156.01	9,489.26
		Percent of Total	98.36%	1.64%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	146,202.37	9,470.74	155,673.11
		Percent of Total	93.92%	6.08%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	424.30	531.30	955.60
		Percent of Total	44.40%	55.60%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	11,456.62	5,220.58	16,677.20
		Percent of Total	68.70%	31.30%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	6,981.12	492.17	7,473.29
		Percent of Total	93.41%	6.59%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	1,710.36		1,710.36
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	1,217.10	2,013.79	3,230.89
		Percent of Total	37.67%	62.33%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	962.47	651.44	1,613.91
		Percent of Total	59.64%	40.36%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	7.72	12,652.86	12,660.58
		Percent of Total	0.06%	99.94%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	6,554.13	1,256.84	7,810.97
		Percent of Total	83.91%	16.09%	100.00%
SMALL BUSINESS DEV CENTER	Sum of Amount	14,692.52	8,824.98	23,517.50	
	Percent of Total	62.47%	37.53%	100.00%	
UNDERGRAD BUSINESS PROG	Sum of Amount	3,515.64	1,003.61	4,519.25	
	Percent of Total	77.79%	22.21%	100.00%	
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	225.61	136.63	362.24	
	Percent of Total	62.28%	37.72%	100.00%	
Business Administration Sum of Amount			228,102.57	43,792.11	271,894.68
Business Administration Percent of Total			83.89%	16.11%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	627.38	2,816.94	3,444.32
		Percent of Total	18.21%	81.79%	100.00%
	PRESIDENT	Sum of Amount	2,189.04	446.18	2,635.22
		Percent of Total	83.07%	16.93%	100.00%

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Chancellor/President Sum of Amount			2,816.42	3,263.12	6,079.54
Chancellor/President Percent of Total			46.33%	53.67%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	518.19	1,861.78	2,379.97
		Percent of Total	21.77%	78.23%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,158.47		10,158.47
		Percent of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,609.81	918.54	2,528.35
		Percent of Total	63.67%	36.33%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	35,889.93	3,909.44	39,799.37
		Percent of Total	90.18%	9.82%	100.00%
	DEAN, EDUCATION	Sum of Amount	4,657.24	650.05	5,307.29
		Percent of Total	87.75%	12.25%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	2,167.56	17.81	2,185.37
		Percent of Total	99.19%	0.81%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	12,307.79	143.03	12,450.82
		Percent of Total	98.85%	1.15%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,780.91	328.04	2,108.95
		Percent of Total	84.45%	15.55%	100.00%
Education Sum of Amount			69,089.90	7,828.69	76,918.59
Education Percent of Total			89.82%	10.18%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	6,231.97	331.61	6,563.58
		Percent of Total	94.95%	5.05%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	219,492.49	53,251.38	272,743.87
		Percent of Total	80.48%	19.52%	100.00%
	CIVIL ENGINEERING	Sum of Amount	12,175.19	212.89	12,388.08
		Percent of Total	98.28%	1.72%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	282.00		282.00
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	312.19		312.19
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	26,937.67	1,891.76	28,829.43
		Percent of Total	93.44%	6.56%	100.00%

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Engineering	ELECTRICAL ENGINEERING	Sum of Amount	797,013.81	53,692.10	850,705.91
		Percent of Total	93.69%	6.31%	100.00%
	ENGINEERING SERVICES	Sum of Amount	11.60	373.77	385.37
		Percent of Total	3.01%	96.99%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,706.02	7,477.00	9,183.02
		Percent of Total	18.58%	81.42%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	468.93		468.93
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	153,388.55	1,275.61	154,664.16
		Percent of Total	99.18%	0.82%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	8,609.56		8,609.56
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	7,309.33		7,309.33
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			1,233,939.31	118,506.12	1,352,445.43
Engineering Percent of Total			91.24%	8.76%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		241.44	241.44
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	946.58		946.58
		Percent of Total	100.00%	0.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	10.99	54.10	65.09
		Percent of Total	16.88%	83.12%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	2,527.80	492.14	3,019.94
		Percent of Total	83.70%	16.30%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,203.51	1,583.89	2,787.40
		Percent of Total	43.18%	56.82%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	993.32	3,079.70	4,073.02
		Percent of Total	24.39%	75.61%	100.00%
	FIELD OFFICE	Sum of Amount	1,505.20		1,505.20
		Percent of Total	100.00%	0.00%	100.00%
GCSW INFORMATION TECHNOLOGY	Sum of Amount	158.00	283.48	441.48	
	Percent of Total	35.79%	64.21%	100.00%	

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Graduate College of Social Work	GCSW STUDENT SERVICES	Sum of Amount		404.58	404.58
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		238.00	238.00
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	592.51		592.51
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			7,937.91	6,377.33	14,315.24
Graduate College of Social Work Percent of Total			55.45%	44.55%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	9,719.99	1,838.75	11,558.74
		Percent of Total	84.09%	15.91%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	666.77	289.82	956.59
		Percent of Total	69.70%	30.30%	100.00%
Honors College Sum of Amount			10,386.76	2,128.57	12,515.33
Honors College Percent of Total			82.99%	17.01%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	10,911.12	5,744.83	16,655.95
		Percent of Total	65.51%	34.49%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	149,410.91	12,107.39	161,518.30
		Percent of Total	92.50%	7.50%	100.00%
Hotel and Restaurant Management Sum of Amount			160,322.03	17,852.22	178,174.25
Hotel and Restaurant Management Percent of Total			89.98%	10.02%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	697.01	(141.10)	555.91
		Percent of Total	125.38%	-25.38%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	53,119.43	4,683.25	57,802.68
		Percent of Total	91.90%	8.10%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,226.72	1,064.63	3,291.35
		Percent of Total	67.65%	32.35%	100.00%
	DEAN, LAW	Sum of Amount	90.84		90.84
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		174.56	174.56
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	2,265.83	(254.19)	2,011.64
		Percent of Total	112.64%	-12.64%	100.00%



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Law Center	FACULTY SUPPORT LAW	Sum of Amount	1,153.06	12.21	1,165.27
		Percent of Total	98.95%	1.05%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	624.00	116.10	740.10
		Percent of Total	84.31%	15.69%	100.00%
	IHELG	Sum of Amount	486.22		486.22
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	518.21	448.31	966.52
		Percent of Total	53.62%	46.38%	100.00%
	LAW LIBRARY	Sum of Amount	3,035.13	869.79	3,904.92
		Percent of Total	77.73%	22.27%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	680.99	201.41	882.40
		Percent of Total	77.17%	22.83%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	821.89	84.75	906.64
		Percent of Total	90.65%	9.35%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	452.00		452.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	21,488.04	660.50	22,148.54
		Percent of Total	97.02%	2.98%	100.00%
Law Center Sum of Amount			87,659.37	7,920.22	95,579.59
Law Center Percent of Total			91.71%	8.29%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	119.98	279.84	399.82
		Percent of Total	30.01%	69.99%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	489.29	564.45	1,053.74
		Percent of Total	46.43%	53.57%	100.00%
	ANTHROPOLOGY	Sum of Amount	1,674.01		1,674.01
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	12,111.50	1,594.48	13,705.98
		Percent of Total	88.37%	11.63%	100.00%
	ARTE PUBLICO	Sum of Amount	69,568.31	356.77	69,925.08
		Percent of Total	99.49%	0.51%	100.00%
	BAND	Sum of Amount	28,772.12		28,772.12
		Percent of Total	100.00%	0.00%	100.00%

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Liberal Arts and Social Sciences	BLAFFER GALLERY	Sum of Amount	11,871.56	369.78	12,241.34
		Percent of Total	96.98%	3.02%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	848.29		848.29
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	8,237.57	41.29	8,278.86
		Percent of Total	99.50%	0.50%	100.00%
	COMMUNICATION	Sum of Amount	3,723.15	3,201.31	6,924.46
		Percent of Total	53.77%	46.23%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	13,367.38	949.49	14,316.87
		Percent of Total	93.37%	6.63%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	3,257.32	724.88	3,982.20
		Percent of Total	81.80%	18.20%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	5,303.35	1,275.44	6,578.79
		Percent of Total	80.61%	19.39%	100.00%
	ECONOMICS	Sum of Amount	10,332.78	2,246.99	12,579.77
		Percent of Total	82.14%	17.86%	100.00%
	ENGLISH	Sum of Amount	23,456.02	19,719.75	43,175.77
		Percent of Total	54.33%	45.67%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	22,426.76	2,989.01	25,415.77
		Percent of Total	88.24%	11.76%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,331.48	424.25	1,755.73
		Percent of Total	75.84%	24.16%	100.00%
	HISTORY	Sum of Amount	7,174.00	736.18	7,910.18
		Percent of Total	90.69%	9.31%	100.00%
	LIB ARTS & SOCIAL SCI PH	Sum of Amount	668.37		668.37
		Percent of Total	100.00%	0.00%	100.00%
	LIBERAL STUDIES	Sum of Amount		67.36	67.36
		Percent of Total	0.00%	100.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	565.15	108.00	673.15
		Percent of Total	83.96%	16.04%	100.00%
MILITARY SCIENCE	Sum of Amount	1,002.78		1,002.78	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	3,368.53	298.93	3,667.46
		Percent of Total	91.85%	8.15%	100.00%
	MUSIC	Sum of Amount	12,200.61	2,280.23	14,480.84
		Percent of Total	84.25%	15.75%	100.00%
	PHILOSOPHY	Sum of Amount	205.72		205.72
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	795.91	2,969.47	3,765.38
		Percent of Total	21.14%	78.86%	100.00%
	PSYCHOLOGY	Sum of Amount	19,645.00	4,458.97	24,103.97
		Percent of Total	81.50%	18.50%	100.00%
	SOCIOLOGY	Sum of Amount	4,397.04	1,924.22	6,321.26
		Percent of Total	69.56%	30.44%	100.00%
	THEATRE	Sum of Amount	17,639.51	724.45	18,363.96
		Percent of Total	96.06%	3.94%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	1,560.20	1,300.49	2,860.69
		Percent of Total	54.54%	45.46%	100.00%
	WRITING CENTER	Sum of Amount	532.40	570.23	1,102.63
		Percent of Total	48.28%	51.72%	100.00%
Liberal Arts and Social Sciences Sum of Amount			286,646.09	50,176.26	336,822.35
Liberal Arts and Social Sciences Percent of Total			85.10%	14.90%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	265,326.42	43,906.57	309,232.99
		Percent of Total	85.80%	14.20%	100.00%
Library Sum of Amount			265,326.42	43,906.57	309,232.99
Library Percent of Total			85.80%	14.20%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	119,902.87	6,706.01	126,608.88
		Percent of Total	94.70%	5.30%	100.00%
	CHEMISTRY	Sum of Amount	105,823.22	2,323.18	108,146.40
		Percent of Total	97.85%	2.15%	100.00%
	COMPUTER SCIENCE	Sum of Amount	14,220.17	3,605.69	17,825.86
		Percent of Total	79.77%	20.23%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	188,206.87	5,115.46	193,322.33
		Percent of Total	97.35%	2.65%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	11,236.47	4,668.77	15,905.24
		Percent of Total	70.65%	29.35%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	107,995.70	4,573.59	112,569.29
		Percent of Total	95.94%	4.06%	100.00%
	IMAQS	Sum of Amount	61,459.82		61,459.82
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	194,674.15	1,980.64	196,654.79
		Percent of Total	98.99%	1.01%	100.00%
	PHYSICS	Sum of Amount	12,047.42	1,583.72	13,631.14
		Percent of Total	88.38%	11.62%	100.00%
Natural Science and Mathematics Sum of Amount			815,566.69	30,557.06	846,123.75
Natural Science and Mathematics Percent of Total			96.39%	3.61%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	80,784.30	23,608.91	104,393.21
		Percent of Total	77.38%	22.62%	100.00%
	OPT VISION SCIENCES	Sum of Amount	19,524.36	528.79	20,053.15
		Percent of Total	97.36%	2.64%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	45,985.34	9,334.20	55,319.54
		Percent of Total	83.13%	16.87%	100.00%
Optometry Sum of Amount			146,294.00	33,471.90	179,765.90
Optometry Percent of Total			81.38%	18.62%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	11,161.41	2,204.79	13,366.20
		Percent of Total	83.50%	16.50%	100.00%
	DEAN, PHARMACY	Sum of Amount	23,876.78	2,299.80	26,176.58
		Percent of Total	91.21%	8.79%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	44,799.34	1,504.20	46,303.54
		Percent of Total	96.75%	3.25%	100.00%
Pharmacy Sum of Amount			79,837.53	6,008.79	85,846.32
Pharmacy Percent of Total			93.00%	7.00%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	13,191.60	2,301.80	15,493.40
		Percent of Total	85.14%	14.86%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,059.54		5,059.54
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	17.21		17.21
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	2,703.38	159.54	2,862.92
		Percent of Total	94.43%	5.57%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	3,498.88	611.34	4,110.22
		Percent of Total	85.13%	14.87%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	286.14		286.14
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	269.04		269.04
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	1,158.13		1,158.13
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	3,543.00	595.88	4,138.88
		Percent of Total	85.60%	14.40%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	25,933.13	425.92	26,359.05
		Percent of Total	98.38%	1.62%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	6,126.72	2,401.74	8,528.46
		Percent of Total	71.84%	28.16%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	299.15		299.15
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	3,338.45	172.84	3,511.29
		Percent of Total	95.08%	4.92%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	93.47	137.00	230.47
		Percent of Total	40.56%	59.44%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	171.17		171.17
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	5,861.92	2,929.45	8,791.37
		Percent of Total	66.68%	33.32%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	72,385.82	2,920.74	75,306.56
		Percent of Total	96.12%	3.88%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	36,133.74	3,230.53	39,364.27	
	Percent of Total	91.79%	8.21%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	TX OBESITY RESEARCH CENTER	Sum of Amount	137.50		137.50
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			180,207.99	15,886.78	196,094.77
Research Percent of Total			91.90%	8.10%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	10,628.36	9,026.63	19,654.99
		Percent of Total	54.07%	45.93%	100.00%
	CAMPUS RECREATION	Sum of Amount	58,178.68	16,305.44	74,484.12
		Percent of Total	78.11%	21.89%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	62,754.61	2,541.59	65,296.20
		Percent of Total	96.11%	3.89%	100.00%
	CHILD CARE CENTER	Sum of Amount	19,322.79	8,864.82	28,187.61
		Percent of Total	68.55%	31.45%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	7,224.55	917.77	8,142.32
		Percent of Total	88.73%	11.27%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	549.80		549.80
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	126.00	626.34	752.34
		Percent of Total	16.75%	83.25%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	357.09	243.27	600.36
		Percent of Total	59.48%	40.52%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	244.00	266.72	510.72
		Percent of Total	47.78%	52.22%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	950.52	246.06	1,196.58
		Percent of Total	79.44%	20.56%	100.00%
RELIGION CENTER	Sum of Amount	187.69	33.89	221.58	
	Percent of Total	84.71%	15.29%	100.00%	
RESIDENTIAL LIFE & HOUSING	Sum of Amount	263,147.38	13,045.63	276,193.01	
	Percent of Total	95.28%	4.72%	100.00%	
STUDENT AFFAIRS	Sum of Amount	479.26	3,117.19	3,596.45	
	Percent of Total	13.33%	86.67%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	64,122.82	26,760.67	90,883.49	
	Percent of Total	70.55%	29.45%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	STUDENT PUBLICATIONS	Sum of Amount	1,941.17	204.41	2,145.58	
		Percent of Total	90.47%	9.53%	100.00%	
	UNIVERSITY CAREER SERVICES	Sum of Amount	689.70	424.36	1,114.06	
		Percent of Total	61.91%	38.09%	100.00%	
	UNIVERSITY CENTER	Sum of Amount	91,537.01	4,647.91	96,184.92	
		Percent of Total	95.17%	4.83%	100.00%	
	UNIVERSITY TESTING SERVICES	Sum of Amount	7,984.42	111.27	8,095.69	
		Percent of Total	98.63%	1.37%	100.00%	
	URBAN EXPERIENCE VPSA	Sum of Amount	40.00	97.62	137.62	
		Percent of Total	29.07%	70.93%	100.00%	
	VETERAN SERVICES	Sum of Amount	125.73		125.73	
		Percent of Total	100.00%	0.00%	100.00%	
	Student Affairs Sum of Amount			590,591.58	87,481.59	678,073.17
	Student Affairs Percent of Total			87.10%	12.90%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	800.00		800.00	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	281.82		281.82	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	1,522.35		1,522.35	
		Percent of Total	100.00%	0.00%	100.00%	
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,570.23		1,570.23	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	47,447.03	63,785.80	111,232.83	
		Percent of Total	42.66%	57.34%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	7,705.79	320.96	8,026.75	
		Percent of Total	96.00%	4.00%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,412.98	2,289.97	4,702.95	
		Percent of Total	51.31%	48.69%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	27,824.66	1,052.93	28,877.59	
		Percent of Total	96.35%	3.65%	100.00%	
	TMAC	Sum of Amount	8,759.77	71.18	8,830.95	
		Percent of Total	99.19%	0.81%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Technology Sum of Amount			98,324.63	67,520.84	165,845.47
Technology Percent of Total			59.29%	40.71%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	313.74	1,043.28	1,357.02
		Percent of Total	23.12%	76.88%	100.00%
	ANNUAL GIVING	Sum of Amount	33,999.06	84.24	34,083.30
		Percent of Total	99.75%	0.25%	100.00%
	DEVELOPMENT	Sum of Amount	3,302.32	2,869.72	6,172.04
		Percent of Total	53.50%	46.50%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	2,495.00		2,495.00
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	8.00		8.00
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	138,758.88	55,473.67	194,232.55
		Percent of Total	71.44%	28.56%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	32,435.39	4,574.98	37,010.37
		Percent of Total	87.64%	12.36%	100.00%
	PLANNED GIVING	Sum of Amount	2,944.50		2,944.50
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	13,968.09	33,077.26	47,045.35
		Percent of Total	29.69%	70.31%	100.00%
UNIVERSITY COMMUNICATIONS	Sum of Amount	2,700.00	716.92	3,416.92	
	Percent of Total	79.02%	20.98%	100.00%	
UNIVERSITY RELATIONS	Sum of Amount		287.89	287.89	
	Percent of Total	0.00%	100.00%	100.00%	
University Advancement Sum of Amount			230,924.98	98,127.96	329,052.94
University Advancement Percent of Total			70.18%	29.82%	100.00%
Total Sum of Amount			13,460,847.73	1,767,006.32	15,227,854.05
Total Percent of Total			88.40%	11.60%	100.00%