

University of Houston HUB Report
June 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,033.93	253.73	2,287.66
		Percent of Total	88.91%	11.09%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	1,206.97	2,836.65	4,043.62
		Percent of Total	29.85%	70.15%	100.00%
	ADMISSIONS	Sum of Amount	42,729.91		42,729.91
		Percent of Total	100.00%	0.00%	100.00%
	CHARTER SCHOOL	Sum of Amount	27,407.51	1,256.97	28,664.48
		Percent of Total	95.61%	4.39%	100.00%
	CONTINUING EDUCATION	Sum of Amount	3,791.01	15,219.74	19,010.75
		Percent of Total	19.94%	80.06%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	7,848.50		7,848.50
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	17,260.16	611.22	17,871.38
		Percent of Total	96.58%	3.42%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	760.00	4,355.15	5,115.15
		Percent of Total	14.86%	85.14%	100.00%
	FACULTY SENATE	Sum of Amount	488.68		488.68
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	328.28	4,322.80	4,651.08
		Percent of Total	7.06%	92.94%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	978.09	1,219.07	2,197.16
		Percent of Total	44.52%	55.48%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount		1,073.60	1,073.60
		Percent of Total	0.00%	100.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,983.43	1,268.18	4,251.61
		Percent of Total	70.17%	29.83%	100.00%
	KUHf RADIO	Sum of Amount	96,747.75	7,846.32	104,594.07
		Percent of Total	92.50%	7.50%	100.00%
LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,952.63	1,154.94	3,107.57	
	Percent of Total	62.83%	37.17%	100.00%	
LEARNING SUPPORT SERVICES	Sum of Amount	598.96	1,903.31	2,502.27	
	Percent of Total	23.94%	76.06%	100.00%	

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Academic Affairs	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	27,449.37	125.75	27,575.12
		Percent of Total	99.54%	0.46%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	2,663.23	3,072.37	5,735.60
		Percent of Total	46.43%	53.57%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	8,146.69	2,075.37	10,222.06
		Percent of Total	79.70%	20.30%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	35,685.96	7,032.39	42,718.35
		Percent of Total	83.54%	16.46%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,573.70	28,497.74	30,071.44
		Percent of Total	5.23%	94.77%	100.00%
	UH WELCOME CENTER	Sum of Amount	142.00	809.63	951.63
		Percent of Total	14.92%	85.08%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	826.13	2,824.85	3,650.98
		Percent of Total	22.63%	77.37%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	241.23		241.23
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	14,031.28	1,263.06	15,294.34
		Percent of Total	91.74%	8.26%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	28.73		28.73
		Percent of Total	100.00%	0.00%	100.00%
VETERAN SERVICES	Sum of Amount	538.41		538.41	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			298,442.54	89,022.84	387,465.38
Academic Affairs Percent of Total			77.02%	22.98%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	22,822.93	770.80	23,593.73
		Percent of Total	96.73%	3.27%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	1,835.12	413.81	2,248.93
		Percent of Total	81.60%	18.40%	100.00%
	BUDGET	Sum of Amount	253.79	50.39	304.18
		Percent of Total	83.43%	16.57%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	453.41	3,150.83	3,604.24
		Percent of Total	12.58%	87.42%	100.00%

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Administration and Finance	CENTRAL FACILITY SERVICES	Sum of Amount	11,011.50	51.21	11,062.71
		Percent of Total	99.54%	0.46%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	3,684.43	1,683.35	5,367.78
		Percent of Total	68.64%	31.36%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	28,115.87	20,989.01	49,104.88
		Percent of Total	57.26%	42.74%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	8,972.96	131.61	9,104.57
		Percent of Total	98.55%	1.45%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	7,575.46	4,990.00	12,565.46
		Percent of Total	60.29%	39.71%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	3,390,332.65	260,057.69	3,650,390.34
		Percent of Total	92.88%	7.12%	100.00%
	FINANCE-A&F	Sum of Amount	24,426.75		24,426.75
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	2,732.40	4,139.52	6,871.92
		Percent of Total	39.76%	60.24%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,838.22	1,527.11	3,365.33
		Percent of Total	54.62%	45.38%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	20,238.14		20,238.14
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	858.00	226.97	1,084.97
		Percent of Total	79.08%	20.92%	100.00%
	ONE CARD PROGRAM	Sum of Amount	623.22	365.59	988.81
		Percent of Total	63.03%	36.97%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	225,938.84	1,559.43	227,498.27
		Percent of Total	99.31%	0.69%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	15,070.67	5,117.67	20,188.34
		Percent of Total	74.65%	25.35%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	5,483.40		5,483.40
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	4,593.77		4,593.77	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	6,430.00		6,430.00
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	103,020.36	116,416.64	219,437.00
		Percent of Total	46.95%	53.05%	100.00%
	POLICE	Sum of Amount	28,507.62	7,480.50	35,988.12
		Percent of Total	79.21%	20.79%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	4,397.21	2,820.95	7,218.16
		Percent of Total	60.92%	39.08%	100.00%
	PRINTING OPERATIONS	Sum of Amount	9,270.83	546.69	9,817.52
		Percent of Total	94.43%	5.57%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	1,494.30		1,494.30
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	4,021.29	360.00	4,381.29
		Percent of Total	91.78%	8.22%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	16,950.23	442.55	17,392.78
		Percent of Total	97.46%	2.54%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	220,820.97	76,838.53	297,659.50
		Percent of Total	74.19%	25.81%	100.00%
	UIT SECURITY	Sum of Amount	4,886.01	0.00	4,886.01
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	189,443.03		189,443.03
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	2,740.11	783.43	3,523.54
		Percent of Total	77.77%	22.23%	100.00%
UTILITY & TECHNICAL SERVICES	Sum of Amount	22,594.17	5,675.32	28,269.49	
	Percent of Total	79.92%	20.08%	100.00%	
Administration and Finance Sum of Amount			4,391,437.66	516,589.60	4,908,027.26
Administration and Finance Percent of Total			89.47%	10.53%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	71,301.62	22,422.18	93,723.80
		Percent of Total	76.08%	23.92%	100.00%
Architecture Sum of Amount			71,301.62	22,422.18	93,723.80
Architecture Percent of Total			76.08%	23.92%	100.00%

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Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	276,815.80	153,331.19	430,146.99
		Percent of Total	64.35%	35.65%	100.00%
Athletics Sum of Amount			276,815.80	153,331.19	430,146.99
Athletics Percent of Total			64.35%	35.65%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	3,045.18	3,498.68	6,543.86
		Percent of Total	46.53%	53.47%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	652.80	90.32	743.12
		Percent of Total	87.85%	12.15%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	4,156.00	5,093.04	9,249.04
		Percent of Total	44.93%	55.07%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	31,374.90		31,374.90
		Percent of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	12,138.56	2,231.03	14,369.59
		Percent of Total	84.47%	15.53%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	158,702.21	3,078.26	161,780.47
		Percent of Total	98.10%	1.90%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	4,709.77	331.70	5,041.47
		Percent of Total	93.42%	6.58%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	23,350.41	1,610.08	24,960.49
		Percent of Total	93.55%	6.45%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,118.48	316.02	1,434.50
		Percent of Total	77.97%	22.03%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	687.95		687.95
		Percent of Total	100.00%	0.00%	100.00%
MANAGEMENT-BAUER COLLEGE	Sum of Amount	627.85	560.00	1,187.85	
	Percent of Total	52.86%	47.14%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	1,037.64	349.34	1,386.98	
	Percent of Total	74.81%	25.19%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount		705.21	705.21	
	Percent of Total	0.00%	100.00%	100.00%	
SALES EXCELLENCE INSTITUTE	Sum of Amount	6,668.86	268.22	6,937.08	
	Percent of Total	96.13%	3.87%	100.00%	

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Business Administration	SMALL BUSINESS DEV CENTER	Sum of Amount	17,596.87	19,478.65	37,075.52
		Percent of Total	47.46%	52.54%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	422.33	289.92	712.25
		Percent of Total	59.30%	40.70%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,910.64	317.07	2,227.71
		Percent of Total	85.77%	14.23%	100.00%
Business Administration Sum of Amount			268,200.45	38,217.54	306,417.99
Business Administration Percent of Total			87.53%	12.47%	100.00%
Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		465.03	465.03
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF EQUAL OPPORTUNITY SRVS	Sum of Amount	592.50		592.50
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	1,365.83	2,134.14	3,499.97
		Percent of Total	39.02%	60.98%	100.00%
Chancellor/President Sum of Amount			1,958.33	2,599.17	4,557.50
Chancellor/President Percent of Total			42.97%	57.03%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,900.99		1,900.99
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	2,755.56	3,680.80	6,436.36
		Percent of Total	42.81%	57.19%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	8,898.63	1,832.23	10,730.86
		Percent of Total	82.93%	17.07%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	27,068.11	3,957.25	31,025.36
		Percent of Total	87.25%	12.75%	100.00%
	DEAN, EDUCATION	Sum of Amount	12,216.40	532.58	12,748.98
		Percent of Total	95.82%	4.18%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	539.93	171.59	711.52
		Percent of Total	75.88%	24.12%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	8,142.38	2,578.67	10,721.05
		Percent of Total	75.95%	24.05%	100.00%
INSTITUTE FOR URBAN EDUCATION	Sum of Amount	687.84	392.09	1,079.93	
	Percent of Total	63.69%	36.31%	100.00%	

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Education Sum of Amount			62,209.84	13,145.21	75,355.05
Education Percent of Total			82.56%	17.44%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	1,888.82	243.53	2,132.35
		Percent of Total	88.58%	11.42%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	388,662.55	95,023.72	483,686.27
		Percent of Total	80.35%	19.65%	100.00%
	CIVIL ENGINEERING	Sum of Amount	33,724.06	882.69	34,606.75
		Percent of Total	97.45%	2.55%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,161.11		1,161.11
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	28,922.52	9,983.57	38,906.09
		Percent of Total	74.34%	25.66%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	107,307.53	71,509.54	178,817.07
		Percent of Total	60.01%	39.99%	100.00%
	ENGINEERING SERVICES	Sum of Amount	4,236.62		4,236.62
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	880.42	488.50	1,368.92
		Percent of Total	64.31%	35.69%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	259.04		259.04
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	32,699.67	2,335.63	35,035.30
		Percent of Total	93.33%	6.67%	100.00%
NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	14,401.33		14,401.33	
	Percent of Total	100.00%	0.00%	100.00%	
TX HURRICANE CTR INVT TECH	Sum of Amount	57.00		57.00	
	Percent of Total	100.00%	0.00%	100.00%	
WIND ENERGY CENTER	Sum of Amount	20,452.49		20,452.49	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			634,653.16	180,467.18	815,120.34
Engineering Percent of Total			77.86%	22.14%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	224.97		224.97
		Percent of Total	100.00%	0.00%	100.00%

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Graduate College of Social Work	ALUMNI & CAREER SERVICES	Sum of Amount		90.11	90.11
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	1,579.77	68.32	1,648.09
		Percent of Total	95.85%	4.15%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	402.94	121.10	524.04
		Percent of Total	76.89%	23.11%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	4,864.55	1,075.53	5,940.08
		Percent of Total	81.89%	18.11%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,021.38	7,641.16	9,662.54
		Percent of Total	20.92%	79.08%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount	1,198.80		1,198.80
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		92.46	92.46
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			10,292.41	9,088.68	19,381.09
Graduate College of Social Work Percent of Total			53.11%	46.89%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	47,367.84	715.14	48,082.98
		Percent of Total	98.51%	1.49%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	149.07		149.07
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			47,516.91	715.14	48,232.05
Honors College Percent of Total			98.52%	1.48%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	1,474.45		1,474.45
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	71,932.49	2,926.02	74,858.51
		Percent of Total	96.09%	3.91%	100.00%
Hotel and Restaurant Management Sum of Amount			73,406.94	2,926.02	76,332.96
Hotel and Restaurant Management Percent of Total			96.17%	3.83%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	548.30		548.30
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	379.22	188.80	568.02
		Percent of Total	66.76%	33.24%	100.00%

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Law Center	BUSINESS SERVICES, LAW	Sum of Amount	55,077.33	2,609.45	57,686.78
		Percent of Total	95.48%	4.52%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	12,375.93	701.65	13,077.58
		Percent of Total	94.63%	5.37%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	CONSUMER LAW	Sum of Amount	116.39	38.99	155.38
		Percent of Total	74.91%	25.09%	100.00%
	DEAN, LAW	Sum of Amount	146.48	62.97	209.45
		Percent of Total	69.94%	30.06%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		1,445.04	1,445.04
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	1,848.88	723.71	2,572.59
		Percent of Total	71.87%	28.13%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,203.16	4,472.56	5,675.72
		Percent of Total	21.20%	78.80%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	5.13	300.07	305.20
		Percent of Total	1.68%	98.32%	100.00%
	INTELLECTUAL PROP & INFO LAW	Sum of Amount	1,602.70		1,602.70
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	3,987.78	69.06	4,056.84
		Percent of Total	98.30%	1.70%	100.00%
	LAW LIBRARY	Sum of Amount	7,215.39	628.19	7,843.58
		Percent of Total	91.99%	8.01%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	535.45	159.34	694.79
		Percent of Total	77.07%	22.93%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		244.28	244.28
		Percent of Total	0.00%	100.00%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	15,091.13		15,091.13	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT ORGANIZATION, LAW	Sum of Amount		80.85	80.85	
	Percent of Total	0.00%	100.00%	100.00%	

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Law Center	STUDENT SERVICES, LAW	Sum of Amount	6,696.06	437.76	7,133.82
		Percent of Total	93.86%	6.14%	100.00%
Law Center Sum of Amount			109,829.33	12,162.72	121,992.05
Law Center Percent of Total			90.03%	9.97%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	1,422.92	1,040.51	2,463.43
		Percent of Total	57.76%	42.24%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	476.51		476.51
		Percent of Total	100.00%	0.00%	100.00%
	ANTHROPOLOGY	Sum of Amount	244.85		244.85
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	10,357.25	216.37	10,573.62
		Percent of Total	97.95%	2.05%	100.00%
	ARTE PUBLICO	Sum of Amount	69,362.25	443.67	69,805.92
		Percent of Total	99.36%	0.64%	100.00%
	BAND	Sum of Amount	8,635.84		8,635.84
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	8,972.67	294.36	9,267.03
		Percent of Total	96.82%	3.18%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	7,724.23	329.27	8,053.50
		Percent of Total	95.91%	4.09%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	11,476.95	207.29	11,684.24
		Percent of Total	98.23%	1.77%	100.00%
	COMMUNICATION	Sum of Amount	13,401.04	1,528.63	14,929.67
		Percent of Total	89.76%	10.24%	100.00%
COMMUNICATIONS DISORDERS	Sum of Amount	7,973.52	625.89	8,599.41	
	Percent of Total	92.72%	7.28%	100.00%	
CWMCA CENTER FOR THE ARTS	Sum of Amount	1,497.51	99.40	1,596.91	
	Percent of Total	93.78%	6.22%	100.00%	
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	11,609.90	2,885.37	14,495.27	
	Percent of Total	80.09%	19.91%	100.00%	
ECONOMICS	Sum of Amount	42,757.61		42,757.61	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	23,995.80	5,212.79	29,208.59
		Percent of Total	82.15%	17.85%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	33,941.53	4,662.07	38,603.60
		Percent of Total	87.92%	12.08%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,612.48	214.82	2,827.30
		Percent of Total	92.40%	7.60%	100.00%
	HISTORY	Sum of Amount	19,583.94	1,230.44	20,814.38
		Percent of Total	94.09%	5.91%	100.00%
	LIBERAL STUDIES	Sum of Amount		807.00	807.00
		Percent of Total	0.00%	100.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,400.62	93.75	4,494.37
		Percent of Total	97.91%	2.09%	100.00%
	MILITARY SCIENCE	Sum of Amount	241.79		241.79
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,531.55	3,958.57	8,490.12
		Percent of Total	53.37%	46.63%	100.00%
	MUSIC	Sum of Amount	42,294.80	2,363.17	44,657.97
		Percent of Total	94.71%	5.29%	100.00%
	PHILOSOPHY	Sum of Amount	347.82		347.82
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	641.25	490.82	1,132.07
		Percent of Total	56.64%	43.36%	100.00%
	PSYCHOLOGY	Sum of Amount	113,106.93	832.61	113,939.54
		Percent of Total	99.27%	0.73%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	68.00		68.00
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,492.59	48.26	1,540.85
		Percent of Total	96.87%	3.13%	100.00%
	THEATER	Sum of Amount	87,935.34	275.54	88,210.88
		Percent of Total	99.69%	0.31%	100.00%
WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	109.90	98.75	208.65	
	Percent of Total	52.67%	47.33%	100.00%	

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Liberal Arts and Social Sciences	WRITING CENTER	Sum of Amount	30.98	106.25	137.23
		Percent of Total	22.58%	77.42%	100.00%
Liberal Arts and Social Sciences Sum of Amount			531,248.37	28,065.60	559,313.97
Liberal Arts and Social Sciences Percent of Total			94.98%	5.02%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	353,430.48	68,953.11	422,383.59
		Percent of Total	83.68%	16.32%	100.00%
Library Sum of Amount			353,430.48	68,953.11	422,383.59
Library Percent of Total			83.68%	16.32%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	68,261.05	5,216.37	73,477.42
		Percent of Total	92.90%	7.10%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	50.00		50.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	52,720.39	1,731.90	54,452.29
		Percent of Total	96.82%	3.18%	100.00%
	COMPUTER SCIENCE	Sum of Amount	8,258.96	396.08	8,655.04
		Percent of Total	95.42%	4.58%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	191,124.29	6,103.77	197,228.06
		Percent of Total	96.91%	3.09%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	22,635.02	3,127.26	25,762.28
		Percent of Total	87.86%	12.14%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	236,047.45	15,796.42	251,843.87
		Percent of Total	93.73%	6.27%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	19,051.91		19,051.91
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	9,389.72	992.48	10,382.20
		Percent of Total	90.44%	9.56%	100.00%
	PHYSICS	Sum of Amount	14,753.64	4,115.45	18,869.09
		Percent of Total	78.19%	21.81%	100.00%
Natural Science and Mathematics Sum of Amount			622,292.43	37,479.73	659,772.16
Natural Science and Mathematics Percent of Total			94.32%	5.68%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	34,845.71	4,483.84	39,329.55
		Percent of Total	88.60%	11.40%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Amount	13,481.15	741.82	14,222.97
		Percent of Total	94.78%	5.22%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	45,991.14	5,565.80	51,556.94
		Percent of Total	89.20%	10.80%	100.00%
Optometry Sum of Amount			94,318.00	10,791.46	105,109.46
Optometry Percent of Total			89.73%	10.27%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	7,775.35	2,839.02	10,614.37
		Percent of Total	73.25%	26.75%	100.00%
	DEAN, PHARMACY	Sum of Amount	32,425.80	11,656.89	44,082.69
		Percent of Total	73.56%	26.44%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	93,309.15	5,619.17	98,928.32
		Percent of Total	94.32%	5.68%	100.00%
Pharmacy Sum of Amount			133,510.30	20,115.08	153,625.38
Pharmacy Percent of Total			86.91%	13.09%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	14,935.33	8,975.22	23,910.55
		Percent of Total	62.46%	37.54%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	5,366.96		5,366.96
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	636.26	257.42	893.68
		Percent of Total	71.20%	28.80%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	3,479.21		3,479.21
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	4,683.93		4,683.93
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	3,952.93		3,952.93
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	243.76		243.76
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	572.25		572.25
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	31,821.46	64.47	31,885.93
		Percent of Total	99.80%	0.20%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR NANOENERGY	Sum of Amount	4,769.37		4,769.37
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	86,962.27		86,962.27
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	4,253.48	226.25	4,479.73
		Percent of Total	94.95%	5.05%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	88.71	340.36	429.07
		Percent of Total	20.67%	79.33%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount		92,197.10	92,197.10
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	476.02	337.77	813.79
		Percent of Total	58.49%	41.51%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	116.38		116.38
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	46,724.79	1,915.52	48,640.31
		Percent of Total	96.06%	3.94%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	160,825.35	4,834.02	165,659.37
		Percent of Total	97.08%	2.92%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	34,783.67	1,996.61	36,780.28
		Percent of Total	94.57%	5.43%	100.00%
UH WIND CLUSTER	Sum of Amount	78,400.00		78,400.00	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			483,092.13	111,144.74	594,236.87
Research Percent of Total			81.30%	18.70%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	16,617.02	14,800.41	31,417.43
		Percent of Total	52.89%	47.11%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	12,508.07	374.12	12,882.19
		Percent of Total	97.10%	2.90%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	32,353.24	157.08	32,510.32
		Percent of Total	99.52%	0.48%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	9,305.52	1,543.78	10,849.30
		Percent of Total	85.77%	14.23%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	COUNSELING AND PSYCH SVCS	Sum of Amount	1,665.39	781.30	2,446.69
		Percent of Total	68.07%	31.93%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,220.68	223.88	1,444.56
		Percent of Total	84.50%	15.50%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,004.90	1,740.48	2,745.38
		Percent of Total	36.60%	63.40%	100.00%
	RELIGION CENTER	Sum of Amount	187.69	17.18	204.87
		Percent of Total	91.61%	8.39%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	111,199.65	4,901.60	116,101.25
		Percent of Total	95.78%	4.22%	100.00%
	STUDENT AFFAIRS	Sum of Amount	6,178.14	181.25	6,359.39
		Percent of Total	97.15%	2.85%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	2,818.91	2,274.50	5,093.41
		Percent of Total	55.34%	44.66%	100.00%
	STUDENT PHARMACY	Sum of Amount	38,905.04	1,321.87	40,226.91
		Percent of Total	96.71%	3.29%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	398.95	234.08	633.03
		Percent of Total	63.02%	36.98%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	2,958.57	219.08	3,177.65
		Percent of Total	93.11%	6.89%	100.00%
UNIVERSITY CENTER	Sum of Amount	28,419.54	3,074.40	31,493.94	
	Percent of Total	90.24%	9.76%	100.00%	
Student Affairs Sum of Amount			265,741.31	31,845.01	297,586.32
Student Affairs Percent of Total			89.30%	10.70%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	400.00	443.98	843.98
		Percent of Total	47.39%	52.61%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	19.44		19.44
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	33,266.17		33,266.17
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	34,361.26		34,361.26
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	2,119.70		2,119.70	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	5,892.65	2,840.42	8,733.07	
		Percent of Total	67.48%	32.52%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	7,327.53	600.73	7,928.26	
		Percent of Total	92.42%	7.58%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	10,423.32	3,384.44	13,807.76	
		Percent of Total	75.49%	24.51%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	15,244.60	472.70	15,717.30	
		Percent of Total	96.99%	3.01%	100.00%	
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	294.42		294.42	
		Percent of Total	100.00%	0.00%	100.00%	
	Technology Sum of Amount			109,349.09	7,742.27	117,091.36
	Technology Percent of Total			93.39%	6.61%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	4,132.99		4,132.99	
		Percent of Total	100.00%	0.00%	100.00%	
	ANNUAL GIVING	Sum of Amount	77,714.12	793.20	78,507.32	
		Percent of Total	98.99%	1.01%	100.00%	
	DEVELOPMENT	Sum of Amount	3,245.96	3,758.60	7,004.56	
		Percent of Total	46.34%	53.66%	100.00%	
	DONOR & ALUMNI RECORDS	Sum of Amount	8,612.60		8,612.60	
		Percent of Total	100.00%	0.00%	100.00%	
	MARKETING-ADVANCEMENT	Sum of Amount	76,603.99	455.44	77,059.43	
		Percent of Total	99.41%	0.59%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Amount	7,870.24	1,933.00	9,803.24	
		Percent of Total	80.28%	19.72%	100.00%	
	PLANNED GIVING	Sum of Amount	2,121.36	758.42	2,879.78	
		Percent of Total	73.66%	26.34%	100.00%	
	UNIVERSITY ADVANCEMENT	Sum of Amount	19,115.94	234.22	19,350.16	
		Percent of Total	98.79%	1.21%	100.00%	
	UNIVERSITY COMMUNICATIONS	Sum of Amount	269.95	785.42	1,055.37	
		Percent of Total	25.58%	74.42%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY RELATIONS	Sum of Amount	68.59		68.59
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			199,755.74	8,718.30	208,474.04
University Advancement Percent of Total			95.82%	4.18%	100.00%
Total Sum of Amount			9,038,802.84	1,365,542.77	10,404,345.61
Total Percent of Total			86.88%	13.12%	100.00%