

University of Houston HUB Report
July 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	18,585.17	309.64	18,894.81
		Percent of Total	98.36%	1.64%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	2,848.99	10,435.79	13,284.78
		Percent of Total	21.45%	78.55%	100.00%
	ADMISSIONS	Sum of Amount	35,568.51	55.00	35,623.51
		Percent of Total	99.85%	0.15%	100.00%
	CHARTER SCHOOL	Sum of Amount	8,958.91	2,307.00	11,265.91
		Percent of Total	79.52%	20.48%	100.00%
	CONTINUING EDUCATION	Sum of Amount	4,802.46	1,965.32	6,767.78
		Percent of Total	70.96%	29.04%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	9,398.27	879.08	10,277.35
		Percent of Total	91.45%	8.55%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount		21,181.05	21,181.05
		Percent of Total	0.00%	100.00%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	4,482.70	5,038.52	9,521.22
		Percent of Total	47.08%	52.92%	100.00%
	FACULTY SENATE	Sum of Amount	4,183.22		4,183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	497.84		497.84
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	2,396.39	6,699.14	9,095.53
		Percent of Total	26.35%	73.65%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	1,439.90	710.97	2,150.87
		Percent of Total	66.95%	33.05%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	914.94	331.27	1,246.21
		Percent of Total	73.42%	26.58%	100.00%
	KUHf RADIO	Sum of Amount	49,615.57	6,723.51	56,339.08
		Percent of Total	88.07%	11.93%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	10,119.41	274.37	10,393.78
		Percent of Total	97.36%	2.64%	100.00%
LEARNING SUPPORT SERVICES	Sum of Amount	872.55		872.55	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	1,233.22		1,233.22
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC BROADCASTING	Sum of Amount	317.33		317.33
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	1,317.06		1,317.06
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	7,108.89	55.00	7,163.89
		Percent of Total	99.23%	0.77%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	30,964.05	5,947.47	36,911.52
		Percent of Total	83.89%	16.11%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,342.06	423.16	1,765.22
		Percent of Total	76.03%	23.97%	100.00%
	UH WELCOME CENTER	Sum of Amount	35.00	254.58	289.58
		Percent of Total	12.09%	87.91%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	2,383.05	892.59	3,275.64
		Percent of Total	72.75%	27.25%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	51.77		51.77
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	12,028.58	387.95	12,416.53
		Percent of Total	96.88%	3.12%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount		546.07	546.07	
	Percent of Total	0.00%	100.00%	100.00%	
VETERAN SERVICES	Sum of Amount	181.19		181.19	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			211,647.03	65,417.48	277,064.51
Academic Affairs Percent of Total			76.39%	23.61%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,010.43	503.99	2,514.42
		Percent of Total	79.96%	20.04%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	2,366.99		2,366.99
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	256.26	26.25	282.51
		Percent of Total	90.71%	9.29%	100.00%

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			No	Yes	
Administration and Finance	BUSINESS SERVICES OPERATIONS	Sum of Amount	430.42	373.70	804.12
		Percent of Total	53.53%	46.47%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	14,094.62	1,270.56	15,365.18
		Percent of Total	91.73%	8.27%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	17,114.21		17,114.21
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	387,524.50	182,682.13	570,206.63
		Percent of Total	67.96%	32.04%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	6,197.75	74.28	6,272.03
		Percent of Total	98.82%	1.18%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	438.60	7,352.20	7,790.80
		Percent of Total	5.63%	94.37%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	11,281,520.07	410,728.94	11,692,249.01
		Percent of Total	96.49%	3.51%	100.00%
	FINANCE-A&F	Sum of Amount	543.97	460.72	1,004.69
		Percent of Total	54.14%	45.86%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	3,277.92	7,823.83	11,101.75
		Percent of Total	29.53%	70.47%	100.00%
	HUMAN RESOURCES	Sum of Amount	6,679.70	1,996.19	8,675.89
		Percent of Total	76.99%	23.01%	100.00%
	INST - BUDGET	Sum of Amount	71,274.60		71,274.60
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	8,040.00		8,040.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	4,416.67		4,416.67
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	284.97		284.97
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	880.12	872.97	1,753.09
		Percent of Total	50.20%	49.80%	100.00%
PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	164,038.73	154.35	164,193.08	
	Percent of Total	99.91%	0.09%	100.00%	

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,936.90	3,492.32	14,429.22
		Percent of Total	75.80%	24.20%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,471.19		1,471.19
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	10,703.05	10,537.75	21,240.80
		Percent of Total	50.39%	49.61%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	11,861.83		11,861.83
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	79,846.61	84,062.52	163,909.13
		Percent of Total	48.71%	51.29%	100.00%
	POLICE	Sum of Amount	85,080.10	6,110.42	91,190.52
		Percent of Total	93.30%	6.70%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	5,628.83	972.00	6,600.83
		Percent of Total	85.27%	14.73%	100.00%
	PRINTING OPERATIONS	Sum of Amount	911.64	474.98	1,386.62
		Percent of Total	65.75%	34.25%	100.00%
	PURCHASED UTILITIES	Sum of Amount	23,843.52	1,686.28	25,529.80
		Percent of Total	93.39%	6.61%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	1,494.30		1,494.30
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	10,530.60	173.75	10,704.35
		Percent of Total	98.38%	1.62%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	18,175.95	3,226.79	21,402.74
		Percent of Total	84.92%	15.08%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	25,500.67	120,599.64	146,100.31
		Percent of Total	17.45%	82.55%	100.00%
	UIT SECURITY	Sum of Amount	132.19	1,690.89	1,823.08
		Percent of Total	7.25%	92.75%	100.00%
UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	159,575.00		159,575.00	
	Percent of Total	100.00%	0.00%	100.00%	
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount		869.00	869.00	
	Percent of Total	0.00%	100.00%	100.00%	

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Administration and Finance	UTILITY & TECHNICAL SERVICES	Sum of Amount	43,368.37	14,964.99	58,333.36
		Percent of Total	74.35%	25.65%	100.00%
Administration and Finance Sum of Amount			12,460,451.28	863,181.44	13,323,632.72
Administration and Finance Percent of Total			93.52%	6.48%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	50,086.80	5,681.52	55,768.32
		Percent of Total	89.81%	10.19%	100.00%
Architecture Sum of Amount			50,086.80	5,681.52	55,768.32
Architecture Percent of Total			89.81%	10.19%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	145,629.48	25,644.90	171,274.38
		Percent of Total	85.03%	14.97%	100.00%
Athletics Sum of Amount			145,629.48	25,644.90	171,274.38
Athletics Percent of Total			85.03%	14.97%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,348.88	1,054.44	3,403.32
		Percent of Total	69.02%	30.98%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	11.68	118.19	129.87
		Percent of Total	8.99%	91.01%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	3,290.58	532.05	3,822.63
		Percent of Total	86.08%	13.92%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	67,228.07	1,181.63	68,409.70
		Percent of Total	98.27%	1.73%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	13,065.33	304.40	13,369.73
		Percent of Total	97.72%	2.28%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	69,810.39	47,107.94	116,918.33
		Percent of Total	59.71%	40.29%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	8,840.38	9,634.64	18,475.02
		Percent of Total	47.85%	52.15%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	19,215.34	4,406.78	23,622.12
		Percent of Total	81.34%	18.66%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	30,647.97	1,332.08	31,980.05
		Percent of Total	95.83%	4.17%	100.00%
GLOBAL ENERGY MGMT INST	Sum of Amount	4,903.72		4,903.72	
	Percent of Total	100.00%	0.00%	100.00%	

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	100,940.96	364.63	101,305.59
		Percent of Total	99.64%	0.36%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	937.29	404.05	1,341.34
		Percent of Total	69.88%	30.12%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount		907.19	907.19
		Percent of Total	0.00%	100.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	2,180.59	565.16	2,745.75
		Percent of Total	79.42%	20.58%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	31,376.18	2,969.70	34,345.88
		Percent of Total	91.35%	8.65%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	617.09	(0.02)	617.07
		Percent of Total	100.00%	0.00%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	166.45		166.45
		Percent of Total	100.00%	0.00%	100.00%
Business Administration Sum of Amount			355,580.90	70,882.86	426,463.76
Business Administration Percent of Total			83.38%	16.62%	100.00%
Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		668.92	668.92
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF EQUAL OPPORTUNITY SRVS	Sum of Amount	496.66		496.66
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	38,770.25	2,697.78	41,468.03
		Percent of Total	93.49%	6.51%	100.00%
Chancellor/President Sum of Amount			39,266.91	3,366.70	42,633.61
Chancellor/President Percent of Total			92.10%	7.90%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	255.39	146.08	401.47
		Percent of Total	63.61%	36.39%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,411.87	8,883.66	16,295.53
		Percent of Total	45.48%	54.52%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,784.52	5,398.68	15,183.20
		Percent of Total	64.44%	35.56%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	24,000.97	65,302.12	89,303.09
		Percent of Total	26.88%	73.12%	100.00%

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Education	DEAN, EDUCATION	Sum of Amount	16,636.30	3,112.58	19,748.88
		Percent of Total	84.24%	15.76%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	9,929.93	806.28	10,736.21
		Percent of Total	92.49%	7.51%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	4,452.54	516.11	4,968.65
		Percent of Total	89.61%	10.39%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	252.54	8.66	261.20
		Percent of Total	96.68%	3.32%	100.00%
Education Sum of Amount			72,724.06	84,174.17	156,898.23
Education Percent of Total			46.35%	53.65%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	23,300.82		23,300.82
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	497,016.63	2,658.02	499,674.65
		Percent of Total	99.47%	0.53%	100.00%
	CIVIL ENGINEERING	Sum of Amount	167,830.35	1,728.87	169,559.22
		Percent of Total	98.98%	1.02%	100.00%
	DEAN, ENGINEERING	Sum of Amount	52,230.53	26,439.92	78,670.45
		Percent of Total	66.39%	33.61%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	45,392.87	5,067.64	50,460.51
		Percent of Total	89.96%	10.04%	100.00%
	ENGINEERING SERVICES	Sum of Amount	3,045.38	1,303.52	4,348.90
		Percent of Total	70.03%	29.97%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	769.75	9,388.03	10,157.78
		Percent of Total	7.58%	92.42%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	335,036.22	67,803.77	402,839.99
		Percent of Total	83.17%	16.83%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	38,035.11		38,035.11
		Percent of Total	100.00%	0.00%	100.00%
WIND ENERGY CENTER	Sum of Amount	22,570.19		22,570.19	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			1,185,227.85	114,389.77	1,299,617.62
Engineering Percent of Total			91.20%	8.80%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	217.97	76.02	293.99
		Percent of Total	74.14%	25.86%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	761.77	427.77	1,189.54
		Percent of Total	64.04%	35.96%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	15,180.24	555.48	15,735.72
		Percent of Total	96.47%	3.53%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	285.00	5,727.90	6,012.90
		Percent of Total	4.74%	95.26%	100.00%
	FIELD OFFICE	Sum of Amount		108.86	108.86
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	572.00	136.76	708.76
		Percent of Total	80.70%	19.30%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		207.13	207.13
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			17,016.98	7,239.92	24,256.90
Graduate College of Social Work Percent of Total			70.15%	29.85%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,199.01	1,378.89	7,577.90
		Percent of Total	81.80%	18.20%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	319.69		319.69
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			6,518.70	1,378.89	7,897.59
Honors College Percent of Total			82.54%	17.46%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	636.50		636.50
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	109,513.23	2,121.41	111,634.64
		Percent of Total	98.10%	1.90%	100.00%
Hotel and Restaurant Management Sum of Amount			110,149.73	2,121.41	112,271.14
Hotel and Restaurant Management Percent of Total			98.11%	1.89%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	453.72		453.72
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	2,357.34		2,357.34
		Percent of Total	100.00%	0.00%	100.00%

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Law Center	BUSINESS SERVICES, LAW	Sum of Amount	53,061.33	4,373.42	57,434.75
		Percent of Total	92.39%	7.61%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,003.45	97.73	4,101.18
		Percent of Total	97.62%	2.38%	100.00%
	DEAN, LAW	Sum of Amount	2,277.65		2,277.65
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		73.59	73.59
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	3,396.73	349.25	3,745.98
		Percent of Total	90.68%	9.32%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	406.39	635.25	1,041.64
		Percent of Total	39.01%	60.99%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	139.43	345.99	485.42
		Percent of Total	28.72%	71.28%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	158.81		158.81
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	691.29	233.10	924.39
		Percent of Total	74.78%	25.22%	100.00%
	LAW LIBRARY	Sum of Amount	77,852.32		77,852.32
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,535.64	1,085.99	2,621.63
		Percent of Total	58.58%	41.42%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		179.73	179.73
		Percent of Total	0.00%	100.00%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	1,517.49	2,018.99	3,536.48	
	Percent of Total	42.91%	57.09%	100.00%	
STUDENT ORGANIZATION, LAW	Sum of Amount		94.24	94.24	
	Percent of Total	0.00%	100.00%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	14,914.43	1,094.61	16,009.04	
	Percent of Total	93.16%	6.84%	100.00%	
Law Center Sum of Amount			162,766.02	10,581.89	173,347.91
Law Center Percent of Total			93.90%	6.10%	100.00%

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Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,068.21	882.82	2,951.03
		Percent of Total	70.08%	29.92%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,031.97	665.34	1,697.31
		Percent of Total	60.80%	39.20%	100.00%
	ANTHROPOLOGY	Sum of Amount	729.33	7,066.79	7,796.12
		Percent of Total	9.36%	90.64%	100.00%
	ART	Sum of Amount	17,145.04	1,893.40	19,038.44
		Percent of Total	90.05%	9.95%	100.00%
	ARTE PUBLICO	Sum of Amount	37,154.38	398.80	37,553.18
		Percent of Total	98.94%	1.06%	100.00%
	BAND	Sum of Amount	108.92		108.92
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	24,034.40	1,551.77	25,586.17
		Percent of Total	93.94%	6.06%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	385.00	(2.42)	382.58
		Percent of Total	100.63%	-0.63%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	10,770.77	886.56	11,657.33
		Percent of Total	92.39%	7.61%	100.00%
	COMMUNICATION	Sum of Amount	5,626.36	1,529.04	7,155.40
		Percent of Total	78.63%	21.37%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	7,235.65	795.54	8,031.19
		Percent of Total	90.09%	9.91%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	12,914.28	439.60	13,353.88
		Percent of Total	96.71%	3.29%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	1,200.30	1,938.61	3,138.91
		Percent of Total	38.24%	61.76%	100.00%
	ECONOMICS	Sum of Amount	4,509.41	12,275.20	16,784.61
		Percent of Total	26.87%	73.13%	100.00%
	ENGLISH	Sum of Amount	11,293.26	53,877.79	65,171.05
		Percent of Total	17.33%	82.67%	100.00%
HEALTH AND HUMAN PERFORMANCE	Sum of Amount	26,593.30	16,600.85	43,194.15	
	Percent of Total	61.57%	38.43%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HISPANIC STUDIES	Sum of Amount	2,645.56	14,237.46	16,883.02
		Percent of Total	15.67%	84.33%	100.00%
	HISTORY	Sum of Amount	2,040.48	270.27	2,310.75
		Percent of Total	88.30%	11.70%	100.00%
	LIB ARTS & SOCIAL SCI PH	Sum of Amount	29.92		29.92
		Percent of Total	100.00%	0.00%	100.00%
	LIBERAL STUDIES	Sum of Amount		61.23	61.23
		Percent of Total	0.00%	100.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,016.50	7,719.52	11,736.02
		Percent of Total	34.22%	65.78%	100.00%
	MILITARY SCIENCE	Sum of Amount	698.55		698.55
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,218.00	763.50	4,981.50
		Percent of Total	84.67%	15.33%	100.00%
	MUSIC	Sum of Amount	17,892.15	7,756.68	25,648.83
		Percent of Total	69.76%	30.24%	100.00%
	PHILOSOPHY	Sum of Amount	400.17		400.17
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,258.04	1,825.37	3,083.41
		Percent of Total	40.80%	59.20%	100.00%
	PSYCHOLOGY	Sum of Amount	48,378.27	685.45	49,063.72
		Percent of Total	98.60%	1.40%	100.00%
	SOCIOLOGY	Sum of Amount	1,521.26	1,029.91	2,551.17
		Percent of Total	59.63%	40.37%	100.00%
THEATER	Sum of Amount	14,505.72	438.31	14,944.03	
	Percent of Total	97.07%	2.93%	100.00%	
WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	5,330.48	5,726.70	11,057.18	
	Percent of Total	48.21%	51.79%	100.00%	
WRITING CENTER	Sum of Amount	757.46		757.46	
	Percent of Total	100.00%	0.00%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			266,493.14	141,314.09	407,807.23
Liberal Arts and Social Sciences Percent of Total			65.35%	34.65%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	350,817.40	201,343.66	552,161.06
		Percent of Total	63.54%	36.46%	100.00%
Library Sum of Amount			350,817.40	201,343.66	552,161.06
Library Percent of Total			63.54%	36.46%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	124,807.60	6,782.44	131,590.04
		Percent of Total	94.85%	5.15%	100.00%
	CHEMISTRY	Sum of Amount	85,279.41	1,815.74	87,095.15
		Percent of Total	97.92%	2.08%	100.00%
	COMPUTER SCIENCE	Sum of Amount	13,495.11	4,455.65	17,950.76
		Percent of Total	75.18%	24.82%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	271,411.52	9,972.32	281,383.84
		Percent of Total	96.46%	3.54%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	34,530.06	7,336.80	41,866.86
		Percent of Total	82.48%	17.52%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	76,532.80	20,924.65	97,457.45
		Percent of Total	78.53%	21.47%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	5,376.64		5,376.64
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	16,847.84	2,816.69	19,664.53
		Percent of Total	85.68%	14.32%	100.00%
	PHYSICS	Sum of Amount	33,888.68	1,768.06	35,656.74
		Percent of Total	95.04%	4.96%	100.00%
Natural Science and Mathematics Sum of Amount			662,169.66	55,872.35	718,042.01
Natural Science and Mathematics Percent of Total			92.22%	7.78%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	45,361.30	11,572.66	56,933.96
		Percent of Total	79.67%	20.33%	100.00%
	OPT VISION SCIENCES	Sum of Amount	43,930.39	6,850.14	50,780.53
		Percent of Total	86.51%	13.49%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	17,380.42	6,084.58	23,465.00
		Percent of Total	74.07%	25.93%	100.00%
Optometry Sum of Amount			106,672.11	24,507.38	131,179.49
Optometry Percent of Total			81.32%	18.68%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	29,643.45		29,643.45
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, PHARMACY	Sum of Amount	64,992.57	17,947.93	82,940.50
		Percent of Total	78.36%	21.64%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	66,028.47	1,776.34	67,804.81
		Percent of Total	97.38%	2.62%	100.00%
Pharmacy Sum of Amount			160,664.49	19,724.27	180,388.76
Pharmacy Percent of Total			89.07%	10.93%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	11,494.62		11,494.62
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,188.16		4,188.16
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	7,504.90		7,504.90
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	10,177.61		10,177.61
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	2,789.93	310.11	3,100.04
		Percent of Total	90.00%	10.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	1,191.65		1,191.65
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	475.92		475.92
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	440.76		440.76
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	48,139.75		48,139.75
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	3,422.49		3,422.49
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	132.05		132.05
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	37,041.70		37,041.70
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	RESEARCH DIVISION OFFICE	Sum of Amount	11,940.35	3,634.21	15,574.56
		Percent of Total	76.67%	23.33%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	177.12	(24.90)	152.22
		Percent of Total	116.36%	-16.36%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	689.96	3,799.00	4,488.96
		Percent of Total	15.37%	84.63%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	334.79	249.69	584.48
		Percent of Total	57.28%	42.72%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	4.48		4.48
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	22,715.52	100.46	22,815.98
		Percent of Total	99.56%	0.44%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	40,829.21	7,158.34	47,987.55
		Percent of Total	85.08%	14.92%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	17,945.22	2,354.79	20,300.01
		Percent of Total	88.40%	11.60%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	99.00		99.00
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			221,735.19	17,581.70	239,316.89
Research Percent of Total			92.65%	7.35%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	17,434.46	1,832.45	19,266.91
		Percent of Total	90.49%	9.51%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	7,828.45	806.74	8,635.19
		Percent of Total	90.66%	9.34%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	35,828.52	629.78	36,458.30
		Percent of Total	98.27%	1.73%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	6,315.87	458.69	6,774.56
		Percent of Total	93.23%	6.77%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,312.92	6,337.63	8,650.55
		Percent of Total	26.74%	73.26%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	445.53	523.12	968.65
		Percent of Total	45.99%	54.01%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	DEAN OF STUDENTS	Sum of Amount	454.58	1,817.44	2,272.02
		Percent of Total	20.01%	79.99%	100.00%
	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	122,284.76	2,931.49	125,216.25
		Percent of Total	97.66%	2.34%	100.00%
	STUDENT AFFAIRS	Sum of Amount	7,566.11	1,835.69	9,401.80
		Percent of Total	80.48%	19.52%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	2,354.18	2,664.15	5,018.33
		Percent of Total	46.91%	53.09%	100.00%
	STUDENT PHARMACY	Sum of Amount	5,203.32	3,809.00	9,012.32
		Percent of Total	57.74%	42.26%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	12,844.16	126.20	12,970.36
		Percent of Total	99.03%	0.97%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	768.03	651.62	1,419.65
		Percent of Total	54.10%	45.90%	100.00%
	UNIVERSITY CENTER	Sum of Amount	23,267.16	2,554.14	25,821.30
		Percent of Total	90.11%	9.89%	100.00%
Student Affairs Sum of Amount			245,095.74	26,978.14	272,073.88
Student Affairs Percent of Total			90.08%	9.92%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	6,951.91		6,951.91
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	384.83		384.83
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	2,149.55		2,149.55
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	33,678.31	14,413.63	48,091.94
		Percent of Total	70.03%	29.97%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	352.61		352.61
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	49,424.85	47,005.17	96,430.02
		Percent of Total	51.25%	48.75%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	ENGINEERING TECHNOLOGY	Sum of Amount	19,092.97	7,501.37	26,594.34
		Percent of Total	71.79%	28.21%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,908.15	100.77	3,008.92
		Percent of Total	96.65%	3.35%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	4,974.10	6,901.14	11,875.24
		Percent of Total	41.89%	58.11%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	393.62	72.09	465.71
		Percent of Total	84.52%	15.48%	100.00%
Technology Sum of Amount			120,310.90	75,994.17	196,305.07
Technology Percent of Total			61.29%	38.71%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	45,951.98	69.99	46,021.97
		Percent of Total	99.85%	0.15%	100.00%
	ANNUAL GIVING	Sum of Amount	46,161.00	5,536.13	51,697.13
		Percent of Total	89.29%	10.71%	100.00%
	DEVELOPMENT	Sum of Amount	2,088.63	2,347.90	4,436.53
		Percent of Total	47.08%	52.92%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	2,400.50		2,400.50
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	69,730.84	194.74	69,925.58
		Percent of Total	99.72%	0.28%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	10,815.15		10,815.15
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	3,205.90	1,733.54	4,939.44
		Percent of Total	64.90%	35.10%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	15,733.17	6,181.32	21,914.49
		Percent of Total	71.79%	28.21%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,895.27		4,895.27
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			200,982.44	16,063.62	217,046.06
University Advancement Percent of Total			92.60%	7.40%	100.00%
Total Sum of Amount			17,152,006.81	1,833,440.33	18,985,447.14
Total Percent of Total			90.34%	9.66%	100.00%