

University of Houston HUB Report
January 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	62,449.90	2,303.59	64,753.49
		Percent of Total	96.44%	3.56%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	4,823.09	186.24	5,009.33
		Percent of Total	96.28%	3.72%	100.00%
	ADMISSIONS	Sum of Amount	8,966.44	1,256.85	10,223.29
		Percent of Total	87.71%	12.29%	100.00%
	CHARTER SCHOOL	Sum of Amount	5,800.26	785.18	6,585.44
		Percent of Total	88.08%	11.92%	100.00%
	CONTINUING EDUCATION	Sum of Amount	3,202.99	4,387.67	7,590.66
		Percent of Total	42.20%	57.80%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	1,625.30		1,625.30
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	188.27	1,721.63	1,909.90
		Percent of Total	9.86%	90.14%	100.00%
	FACULTY SENATE	Sum of Amount	127.75		127.75
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	641.23	280.82	922.05
		Percent of Total	69.54%	30.46%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	398.77		398.77
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	211,396.98	36,319.50	247,716.48
		Percent of Total	85.34%	14.66%	100.00%
	KUHT TV	Sum of Amount	45,915.84	41,897.94	87,813.78
		Percent of Total	52.29%	47.71%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	4,224.89	763.33	4,988.22
		Percent of Total	84.70%	15.30%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	10,835.46	68.45	10,903.91
		Percent of Total	99.37%	0.63%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	2,637.04	380.72	3,017.76
		Percent of Total	87.38%	12.62%	100.00%
	UH WELCOME CENTER	Sum of Amount	100.72	125.94	226.66
		Percent of Total	44.44%	55.56%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	1,788.39	2,753.67	4,542.06
		Percent of Total	39.37%	60.63%	100.00%

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Academic Affairs	UNDERGRADUATE STUDIES	Sum of Amount	28.00	147.99	175.99
		Percent of Total	15.91%	84.09%	100.00%
Academic Affairs Sum of Amount			365,151.32	93,379.52	458,530.84
Academic Affairs Percent of Total			79.64%	20.36%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	695.97	721.68	1,417.65
		Percent of Total	49.09%	50.91%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	179,963.60	122.57	180,086.17
		Percent of Total	99.93%	0.07%	100.00%
	BUDGET	Sum of Amount	306.32	163.37	469.69
		Percent of Total	65.22%	34.78%	100.00%
	BUSINESS SERVICES	Sum of Amount	2,732.70		2,732.70
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,355.18		2,355.18
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	390,878.07	34,110.65	424,988.72
		Percent of Total	91.97%	8.03%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	13,809.62	187.01	13,996.63
		Percent of Total	98.66%	1.34%	100.00%
	FACILITIES & PLANNING	Sum of Amount	3,393,753.25	520,700.68	3,914,453.93
		Percent of Total	86.70%	13.30%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	1,254.86	256.90	1,511.76
		Percent of Total	83.01%	16.99%	100.00%
	FINANCE	Sum of Amount	2,643.64	149.34	2,792.98
		Percent of Total	94.65%	5.35%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	20.85		20.85
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	6,479.57	375.37	6,854.94
		Percent of Total	94.52%	5.48%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	259,780.30		259,780.30
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	371.36		371.36
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	2,954.45		2,954.45
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	ONE CARD PROGRAM	Sum of Amount	667.88		667.88
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	119,415.41	1,745.03	121,160.44
		Percent of Total	98.56%	1.44%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	9,880.34	507.82	10,388.16
		Percent of Total	95.11%	4.89%	100.00%
	PHY PLANT-CENTRAL FACILITY SERVICES	Sum of Amount	3,481.66	267.46	3,749.12
		Percent of Total	92.87%	7.13%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	12,261.47		12,261.47
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	5,375.72	4,418.75	9,794.47
		Percent of Total	54.89%	45.11%	100.00%
	PHY PLANT-SKILLED TRADES	Sum of Amount	3,948.83	6,782.24	10,731.07
		Percent of Total	36.80%	63.20%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	8,578.00		8,578.00
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITY & TECHNICAL SERVICES	Sum of Amount	45,886.86	9,384.13	55,270.99
		Percent of Total	83.02%	16.98%	100.00%
	PHYSICAL PLANT	Sum of Amount	71,447.99	35,619.15	107,067.14
		Percent of Total	66.73%	33.27%	100.00%
	POLICE	Sum of Amount	7,202.49	24,649.31	31,851.80
		Percent of Total	22.61%	77.39%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	2,328.13	3,425.72	5,753.85
		Percent of Total	40.46%	59.54%	100.00%
	PRINTING OPERATIONS	Sum of Amount	5,486.02	133.82	5,619.84
		Percent of Total	97.62%	2.38%	100.00%
	PURCHASED UTILITIES	Sum of Amount	4,972.05		4,972.05
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	22,765.60	4,083.85	26,849.45
		Percent of Total	84.79%	15.21%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	46,450.90	409,764.96	456,215.86
		Percent of Total	10.18%	89.82%	100.00%
	UIT SECURITY	Sum of Amount	151.00		151.00
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	191,357.00		191,357.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	10,874.14	3,202.24	14,076.38
		Percent of Total	77.25%	22.75%	100.00%
Administration and Finance Sum of Amount			4,830,531.23	1,060,772.05	5,891,303.28
Administration and Finance Percent of Total			81.99%	18.01%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	25,773.70	20,721.74	46,495.44
		Percent of Total	55.43%	44.57%	100.00%
Architecture Sum of Amount			25,773.70	20,721.74	46,495.44
Architecture Percent of Total			55.43%	44.57%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	241,038.71	93,338.14	334,376.85
		Percent of Total	72.09%	27.91%	100.00%
Athletics Sum of Amount			241,038.71	93,338.14	334,376.85
Athletics Percent of Total			72.09%	27.91%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	(37.90)	355.61	317.71
		Percent of Total	-11.93%	111.93%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	3,067.88	421.82	3,489.70
		Percent of Total	87.91%	12.09%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	4,488.91	96.56	4,585.47
		Percent of Total	97.89%	2.11%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	8.39	3,350.25	3,358.64
		Percent of Total	0.25%	99.75%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	17,028.13	273.39	17,301.52
		Percent of Total	98.42%	1.58%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	90,201.08	2,067.33	92,268.41
		Percent of Total	97.76%	2.24%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	190.09	94.21	284.30
		Percent of Total	66.86%	33.14%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	6,842.11	2,175.50	9,017.61
		Percent of Total	75.87%	24.13%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	18,472.90	511.58	18,984.48
		Percent of Total	97.31%	2.69%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	2,512.28		2,512.28
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Amount	348.06		348.06
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,719.01		1,719.01
		Percent of Total	100.00%	0.00%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,300.00	322.56	1,622.56
		Percent of Total	80.12%	19.88%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,168.33	352.28	4,520.61
		Percent of Total	92.21%	7.79%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	41,275.21	23,653.52	64,928.73
		Percent of Total	63.57%	36.43%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	17,469.25	194.19	17,663.44
		Percent of Total	98.90%	1.10%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	189.26	83.70	272.96
		Percent of Total	69.34%	30.66%	100.00%
Business Administration Sum of Amount			209,242.99	33,952.50	243,195.49
Business Administration Percent of Total			86.04%	13.96%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	496.66		496.66
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	2,315.29	6,719.84	9,035.13
		Percent of Total	25.63%	74.37%	100.00%
	STAFF COUNCIL	Sum of Amount	61.68		61.68
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			2,873.63	6,719.84	9,593.47
Chancellor/President Percent of Total			29.95%	70.05%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,797.96	137.50	1,935.46
		Percent of Total	92.90%	7.10%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,428.00	1,122.81	4,550.81
		Percent of Total	75.33%	24.67%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	12,844.70	875.95	13,720.65
		Percent of Total	93.62%	6.38%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	5,450.62	4,323.63	9,774.25
		Percent of Total	55.77%	44.23%	100.00%
	DEAN, EDUCATION	Sum of Amount	38,284.20	1,107.78	39,391.98
		Percent of Total	97.19%	2.81%	100.00%

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			No	Yes		
Education	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	3,710.00		3,710.00	
		Percent of Total	100.00%	0.00%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	9,224.20	423.03	9,647.23	
		Percent of Total	95.62%	4.38%	100.00%	
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	249.00	352.31	601.31	
		Percent of Total	41.41%	58.59%	100.00%	
Education Sum of Amount			74,988.68	8,343.01	83,331.69	
Education Percent of Total			89.99%	10.01%	100.00%	
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	2,165.39	6,272.42	8,437.81	
		Percent of Total	25.66%	74.34%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	225,093.09	11,413.95	236,507.04	
		Percent of Total	95.17%	4.83%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	70,451.52	523.20	70,974.72	
		Percent of Total	99.26%	0.74%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	905.97		905.97	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	33,145.45	1,782.19	34,927.64	
		Percent of Total	94.90%	5.10%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	54,967.16	1,597.45	56,564.61	
		Percent of Total	97.18%	2.82%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	1,463.97	200.67	1,664.64	
		Percent of Total	87.95%	12.05%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	7,405.36	1,013.76	8,419.12	
		Percent of Total	87.96%	12.04%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	20,159.10	3,649.79	23,808.89	
		Percent of Total	84.67%	15.33%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	23,465.73		23,465.73	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	5,324.24		5,324.24	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			444,546.98	26,453.43	471,000.41
	Engineering Percent of Total			94.38%	5.62%	100.00%
	Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	362.38	48.16	410.54
			Percent of Total	88.27%	11.73%	100.00%

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Graduate College of Social Work	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	717.48	1,068.69	1,786.17
		Percent of Total	40.17%	59.83%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	5,386.99	235.80	5,622.79
		Percent of Total	95.81%	4.19%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	1,414.61	1,369.58	2,784.19
		Percent of Total	50.81%	49.19%	100.00%
	FIELD OFFICE	Sum of Amount		24.02	24.02
		Percent of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	3,617.24	3,237.18	6,854.42
		Percent of Total	52.77%	47.23%	100.00%
	PHD PROGRAM	Sum of Amount	390.00		390.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			11,888.70	5,983.43	17,872.13
Graduate College of Social Work Percent of Total			66.52%	33.48%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	5,832.62	719.61	6,552.23
		Percent of Total	89.02%	10.98%	100.00%
Honors College Sum of Amount			5,832.62	719.61	6,552.23
Honors College Percent of Total			89.02%	10.98%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	8,684.90	663.00	9,347.90
		Percent of Total	92.91%	7.09%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	107,315.16	8,672.28	115,987.44
		Percent of Total	92.52%	7.48%	100.00%
Hotel and Restaurant Management Sum of Amount			116,000.06	9,335.28	125,335.34
Hotel and Restaurant Management Percent of Total			92.55%	7.45%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	262.91		262.91
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	222.58	352.44	575.02
		Percent of Total	38.71%	61.29%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	130.00	4,332.24	4,462.24
		Percent of Total	2.91%	97.09%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	462.50		462.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	42.95	405.42	448.37
		Percent of Total	9.58%	90.42%	100.00%

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Law Center	EXTERNAL AFFAIRS, LAW	Sum of Amount	2,674.27	406.98	3,081.25
		Percent of Total	86.79%	13.21%	100.00%
	FACILITIES, LAW	Sum of Amount	4,872.23	616.62	5,488.85
		Percent of Total	88.77%	11.23%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	339.64	3,928.19	4,267.83
		Percent of Total	7.96%	92.04%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	62.26	473.28	535.54
		Percent of Total	11.63%	88.37%	100.00%
	LAW	Sum of Amount		1,822.00	1,822.00
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	3,637.76	1,957.07	5,594.83
		Percent of Total	65.02%	34.98%	100.00%
	LAW LIBRARY	Sum of Amount	2,180.25	205.91	2,386.16
		Percent of Total	91.37%	8.63%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,107.90		1,107.90
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	213.14	776.33	989.47
		Percent of Total	21.54%	78.46%	100.00%
Law Center Sum of Amount			16,208.39	15,276.48	31,484.87
Law Center Percent of Total			51.48%	48.52%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount	827.16	385.37	1,212.53
		Percent of Total	68.22%	31.78%	100.00%
	ANTHROPOLOGY	Sum of Amount	425.13		425.13
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	12,848.72	2,777.80	15,626.52
		Percent of Total	82.22%	17.78%	100.00%
	ARTE PUBLICO	Sum of Amount	14,086.53	396.61	14,483.14
		Percent of Total	97.26%	2.74%	100.00%
	BLAFFER GALLERY	Sum of Amount	13,750.58	83.30	13,833.88
		Percent of Total	99.40%	0.60%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	85.28		85.28
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	7,368.05	25.29	7,393.34
		Percent of Total	99.66%	0.34%	100.00%

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Liberal Arts and Social Sciences	COMMUNICATION	Sum of Amount	4,892.54	5,810.63	10,703.17
		Percent of Total	45.71%	54.29%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,452.14	2,732.64	9,184.78
		Percent of Total	70.25%	29.75%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	101.94		101.94
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	5,573.79	9,164.08	14,737.87
		Percent of Total	37.82%	62.18%	100.00%
	ECONOMICS	Sum of Amount	169.50	6.95	176.45
		Percent of Total	96.06%	3.94%	100.00%
	ENGLISH	Sum of Amount	8,459.72	5,454.02	13,913.74
		Percent of Total	60.80%	39.20%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	38,708.37	951.53	39,659.90
		Percent of Total	97.60%	2.40%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,389.51	3,546.29	5,935.80
		Percent of Total	40.26%	59.74%	100.00%
	HISTORY	Sum of Amount	24,856.42	2,095.36	26,951.78
		Percent of Total	92.23%	7.77%	100.00%
	LIBERAL STUDIES	Sum of Amount		2,582.66	2,582.66
		Percent of Total	0.00%	100.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	797.02	631.93	1,428.95
		Percent of Total	55.78%	44.22%	100.00%
	MILITARY SCIENCE	Sum of Amount	194.54	600.00	794.54
		Percent of Total	24.48%	75.52%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	310.82		310.82
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Amount	46,467.62	1,072.50	47,540.12
		Percent of Total	97.74%	2.26%	100.00%
	PHILOSOPHY	Sum of Amount	357.85		357.85
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,739.66	472.33	2,211.99
		Percent of Total	78.65%	21.35%	100.00%
	PSYCHOLOGY	Sum of Amount	13,009.62	1,478.37	14,487.99
		Percent of Total	89.80%	10.20%	100.00%

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			No	Yes		
Liberal Arts and Social Sciences	SOCIOLOGY	Sum of Amount	1,170.24	1,118.34	2,288.58	
		Percent of Total	51.13%	48.87%	100.00%	
	THEATRE	Sum of Amount	12,498.14	4,080.94	16,579.08	
		Percent of Total	75.39%	24.61%	100.00%	
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	534.23	92.62	626.85	
		Percent of Total	85.22%	14.78%	100.00%	
	WRITING CENTER	Sum of Amount	492.46	1,315.27	1,807.73	
		Percent of Total	27.24%	72.76%	100.00%	
	Liberal Arts and Social Sciences Sum of Amount			218,567.58	46,874.83	265,442.41
	Liberal Arts and Social Sciences Percent of Total			82.34%	17.66%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	702,912.07	22,306.99	725,219.06	
		Percent of Total	96.92%	3.08%	100.00%	
Library Sum of Amount			702,912.07	22,306.99	725,219.06	
Library Percent of Total			96.92%	3.08%	100.00%	
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	124,834.52	5,972.36	130,806.88	
		Percent of Total	95.43%	4.57%	100.00%	
	CAGE INSTITUTE	Sum of Amount	8.79		8.79	
		Percent of Total	100.00%	0.00%	100.00%	
	CHEMISTRY	Sum of Amount	370,503.63	4,052.26	374,555.89	
		Percent of Total	98.92%	1.08%	100.00%	
	COMPUTER SCIENCE	Sum of Amount	61,185.94	3,026.58	64,212.52	
		Percent of Total	95.29%	4.71%	100.00%	
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	125,609.58	2,997.36	128,606.94	
		Percent of Total	97.67%	2.33%	100.00%	
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	38,786.09	857.43	39,643.52	
		Percent of Total	97.84%	2.16%	100.00%	
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	230,460.14	218.38	230,678.52	
		Percent of Total	99.91%	0.09%	100.00%	
	IMAQS	Sum of Amount	2,847.09		2,847.09	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	5,844.02	4,001.06	9,845.08	
		Percent of Total	59.36%	40.64%	100.00%	
	PHYSICS	Sum of Amount	19,947.03	1,722.54	21,669.57	
		Percent of Total	92.05%	7.95%	100.00%	

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			No	Yes	
Natural Science and Mathematics Sum of Amount			980,026.83	22,847.97	1,002,874.80
Natural Science and Mathematics Percent of Total			97.72%	2.28%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	30,707.72	4,114.43	34,822.15
		Percent of Total	88.18%	11.82%	100.00%
	OPT VISION SCIENCES	Sum of Amount	62,957.42	226.50	63,183.92
		Percent of Total	99.64%	0.36%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	14,943.27	5,190.89	20,134.16
		Percent of Total	74.22%	25.78%	100.00%
Optometry Sum of Amount			108,608.41	9,531.82	118,140.23
Optometry Percent of Total			91.93%	8.07%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	10,445.20		10,445.20
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, PHARMACY	Sum of Amount	14,410.23	533.00	14,943.23
		Percent of Total	96.43%	3.57%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	97,658.37	694.23	98,352.60
		Percent of Total	99.29%	0.71%	100.00%
Pharmacy Sum of Amount			122,513.80	1,227.23	123,741.03
Pharmacy Percent of Total			99.01%	0.99%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	20,205.75	8,299.14	28,504.89
		Percent of Total	70.89%	29.11%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	10,802.16		10,802.16
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	750.70	239.50	990.20
		Percent of Total	75.81%	24.19%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	9,967.20		9,967.20
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	20,523.58		20,523.58
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	451.76		451.76
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	65.12		65.12
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,019.98		1,019.98
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Research	INSTITUTE FOR NANOENERGY	Sum of Amount	67.14	65.29	132.43
		Percent of Total	50.70%	49.30%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	117,811.95		117,811.95
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	7,664.24	2,259.56	9,923.80
		Percent of Total	77.23%	22.77%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	328.07		328.07
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	274.29	7.58	281.87
		Percent of Total	97.31%	2.69%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	415.37	1,294.75	1,710.12
		Percent of Total	24.29%	75.71%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	2.99		2.99
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	6,299.30	40.13	6,339.43
		Percent of Total	99.37%	0.63%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	85,912.07	3,719.55	89,631.62
		Percent of Total	95.85%	4.15%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	76,241.90	6,485.22	82,727.12
		Percent of Total	92.16%	7.84%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	586.59	719.99	1,306.58
		Percent of Total	44.90%	55.10%	100.00%
Research Sum of Amount			359,390.16	23,130.71	382,520.87
Research Percent of Total			93.95%	6.05%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	5,464.10	1,750.00	7,214.10
		Percent of Total	75.74%	24.26%	100.00%
	CAMPUS RECREATION	Sum of Amount	38,749.54	2,620.21	41,369.75
		Percent of Total	93.67%	6.33%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	6,603.48		6,603.48
		Percent of Total	100.00%	0.00%	100.00%
	CHILD CARE CENTER	Sum of Amount	7,201.22	1,082.29	8,283.51
		Percent of Total	86.93%	13.07%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,051.05	331.95	1,383.00
		Percent of Total	76.00%	24.00%	100.00%

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			No	Yes	
Student Affairs	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,060.58		1,060.58
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	80.90	2,305.69	2,386.59
		Percent of Total	3.39%	96.61%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	5,064.40	(11.98)	5,052.42
		Percent of Total	100.24%	-0.24%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	1,423.39	359.17	1,782.56
		Percent of Total	79.85%	20.15%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	442.03	237.55	679.58
		Percent of Total	65.04%	34.96%	100.00%
	RELIGION CENTER	Sum of Amount	187.69	39.61	227.30
		Percent of Total	82.57%	17.43%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	106,262.30	13,281.54	119,543.84
		Percent of Total	88.89%	11.11%	100.00%
	STUDENT AFFAIRS	Sum of Amount	774.00	714.58	1,488.58
		Percent of Total	52.00%	48.00%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	20,932.44	24,227.99	45,160.43
		Percent of Total	46.35%	53.65%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	3,599.81	908.97	4,508.78
		Percent of Total	79.84%	20.16%	100.00%
	UNIVERSITY CENTER	Sum of Amount	45,359.84	768.26	46,128.10
		Percent of Total	98.33%	1.67%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	11,219.86	1,297.24	12,517.10
		Percent of Total	89.64%	10.36%	100.00%
	VETERAN SERVICES	Sum of Amount	417.17	639.32	1,056.49
		Percent of Total	39.49%	60.51%	100.00%
Student Affairs Sum of Amount			255,893.80	50,552.39	306,446.19
Student Affairs Percent of Total			83.50%	16.50%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	(297.00)		(297.00)
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	74.92		74.92
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	176.30		176.30
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,344.03		2,344.03
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	711.43		711.43
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	43,728.45	71,820.60	115,549.05
		Percent of Total	37.84%	62.16%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	3,157.34	360.09	3,517.43
		Percent of Total	89.76%	10.24%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	11,220.36	2,909.29	14,129.65
		Percent of Total	79.41%	20.59%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	21,187.97	7,674.67	28,862.64
		Percent of Total	73.41%	26.59%	100.00%
	TMAC	Sum of Amount	20.00		20.00
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			82,323.80	82,764.65	165,088.45
Technology Percent of Total			49.87%	50.13%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	602.00	2,093.15	2,695.15
		Percent of Total	22.34%	77.66%	100.00%
	ANNUAL GIVING	Sum of Amount	7,564.83	349.01	7,913.84
		Percent of Total	95.59%	4.41%	100.00%
	DEVELOPMENT	Sum of Amount	845.26	1,963.62	2,808.88
		Percent of Total	30.09%	69.91%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	4,000.00		4,000.00
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	256.50		256.50
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	74,275.00	8,575.92	82,850.92
		Percent of Total	89.65%	10.35%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	21,415.52	12,034.90	33,450.42
		Percent of Total	64.02%	35.98%	100.00%
	PLANNED GIVING	Sum of Amount	2,441.52		2,441.52
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	9,443.55	11,413.54	20,857.09
		Percent of Total	45.28%	54.72%	100.00%

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			No	Yes	
University Advancement	UNIVERSITY COMMUNICATIONS	Sum of Amount		380.93	380.93
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount			120,844.18	36,811.07	157,655.25
University Advancement Percent of Total			76.65%	23.35%	100.00%
Total Sum of Amount			9,295,157.64	1,671,042.69	10,966,200.33
Total Percent of Total			84.76%	15.24%	100.00%