

University of Houston HUB Report
February 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,883.32	1,788.78	4,672.10
		Percent of Total	61.71%	38.29%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	3.69	433.87	437.56
		Percent of Total	0.84%	99.16%	100.00%
	ADMISSIONS	Sum of Amount	35,014.36	4,057.80	39,072.16
		Percent of Total	89.61%	10.39%	100.00%
	CHARTER SCHOOL	Sum of Amount	12,492.20	2,156.31	14,648.51
		Percent of Total	85.28%	14.72%	100.00%
	CONTINUING EDUCATION	Sum of Amount	29,176.29	22,388.77	51,565.06
		Percent of Total	56.58%	43.42%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	11,873.58	357.40	12,230.98
		Percent of Total	97.08%	2.92%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	619.17	1,718.90	2,338.07
		Percent of Total	26.48%	73.52%	100.00%
	FACULTY SENATE	Sum of Amount	7,282.02		7,282.02
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	265.33	118.67	384.00
		Percent of Total	69.10%	30.90%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	373.48		373.48
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	86,272.69	4,935.25	91,207.94
		Percent of Total	94.59%	5.41%	100.00%
	KUHT TV	Sum of Amount	23,491.15	1,396.07	24,887.22
		Percent of Total	94.39%	5.61%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	10,570.35	786.66	11,357.01	
	Percent of Total	93.07%	6.93%	100.00%	
SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	791.29	928.73	1,720.02	
	Percent of Total	46.00%	54.00%	100.00%	
UH OFF-CAMPUS SUPPORT	Sum of Amount	1,811.16	2,725.97	4,537.13	
	Percent of Total	39.92%	60.08%	100.00%	

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Academic Affairs	UH WELCOME CENTER	Sum of Amount	627.00	157.91	784.91
		Percent of Total	79.88%	20.12%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	947.75	926.33	1,874.08
		Percent of Total	50.57%	49.43%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	298.51		298.51
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			224,793.34	44,877.42	269,670.76
Academic Affairs Percent of Total			83.36%	16.64%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,171.82	113.10	2,284.92
		Percent of Total	95.05%	4.95%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	8,338.10	549.52	8,887.62
		Percent of Total	93.82%	6.18%	100.00%
	BUDGET	Sum of Amount	256.26	66.17	322.43
		Percent of Total	79.48%	20.52%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	878.50	1,285.93
		Percent of Total	31.68%	68.32%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	329,992.34	210,491.54	540,483.88
		Percent of Total	61.05%	38.95%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	19,448.58	325.91	19,774.49
		Percent of Total	98.35%	1.65%	100.00%
	FACILITIES & PLANNING	Sum of Amount	7,134,096.84	588,785.76	7,722,882.60
		Percent of Total	92.38%	7.62%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	1,569.43		1,569.43
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE	Sum of Amount	365.02	1,370.80	1,735.82
		Percent of Total	21.03%	78.97%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	1,441.81		1,441.81
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	54.65	1,012.84	1,067.49
		Percent of Total	5.12%	94.88%	100.00%

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Administration and Finance	INST - BUSINESS SERVICES	Sum of Amount	12,098.89		12,098.89
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	16.58		16.58
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	4,471.53	750.36	5,221.89
		Percent of Total	85.63%	14.37%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	260,106.16	665.14	260,771.30
		Percent of Total	99.74%	0.26%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	10,251.74	498.50	10,750.24
		Percent of Total	95.36%	4.64%	100.00%
	PHY PLANT-CENTRAL FACILITY SERVICES	Sum of Amount	9,109.39	931.75	10,041.14
		Percent of Total	90.72%	9.28%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	20,678.74		20,678.74
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	36,143.99		36,143.99
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SKILLED TRADES	Sum of Amount	11,230.10	5,585.00	16,815.10
		Percent of Total	66.79%	33.21%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,437.56		4,437.56
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITY & TECHNICAL SERVICES	Sum of Amount	50,431.25	6,109.76	56,541.01
		Percent of Total	89.19%	10.81%	100.00%
	PHYSICAL PLANT	Sum of Amount	67,142.53	133,094.84	200,237.37
		Percent of Total	33.53%	66.47%	100.00%
	POLICE	Sum of Amount	3,067.80	24,665.37	27,733.17
		Percent of Total	11.06%	88.94%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	18,211.33	100.00	18,311.33
		Percent of Total	99.45%	0.55%	100.00%
PRINTING OPERATIONS	Sum of Amount	5,537.17		5,537.17	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PURCHASED UTILITIES	Sum of Amount	25,697.00	10,188.00	35,885.00
		Percent of Total	71.61%	28.39%	100.00%
	RESIDENTIAL MAINTENANCE	Sum of Amount	59.50		59.50
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	13,588.68	3,439.56	17,028.24
		Percent of Total	79.80%	20.20%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	104,787.02	58,259.40	163,046.42
		Percent of Total	64.27%	35.73%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	187,936.00		187,936.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	5,417.88	9,518.85	14,936.73
		Percent of Total	36.27%	63.73%	100.00%
Administration and Finance Sum of Amount			8,348,563.12	1,057,400.67	9,405,963.79
Administration and Finance Percent of Total			88.76%	11.24%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	21,006.21	3,725.73	24,731.94
		Percent of Total	84.94%	15.06%	100.00%
Architecture Sum of Amount			21,006.21	3,725.73	24,731.94
Architecture Percent of Total			84.94%	15.06%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	387,403.50	72,031.87	459,435.37
		Percent of Total	84.32%	15.68%	100.00%
Athletics Sum of Amount			387,403.50	72,031.87	459,435.37
Athletics Percent of Total			84.32%	15.68%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	501.94	439.47	941.41
		Percent of Total	53.32%	46.68%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	5,374.75	453.37	5,828.12
		Percent of Total	92.22%	7.78%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	2,733.12	1,146.14	3,879.26
		Percent of Total	70.45%	29.55%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	15,538.01	439.28	15,977.29
		Percent of Total	97.25%	2.75%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	7,426.17	4,896.65	12,322.82
		Percent of Total	60.26%	39.74%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	58,799.02	4,040.15	62,839.17
		Percent of Total	93.57%	6.43%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	810.77	510.80	1,321.57
		Percent of Total	61.35%	38.65%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	25,873.75	2,202.70	28,076.45
		Percent of Total	92.15%	7.85%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,388.93	1,101.49	2,490.42
		Percent of Total	55.77%	44.23%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	76.25		76.25
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	3,940.03	1,670.62	5,610.65
		Percent of Total	70.22%	29.78%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	778.88	468.37	1,247.25
		Percent of Total	62.45%	37.55%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	975.00	355.57	1,330.57
		Percent of Total	73.28%	26.72%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,313.21	107.33	4,420.54
		Percent of Total	97.57%	2.43%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	32,967.69	9,540.11	42,507.80
		Percent of Total	77.56%	22.44%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,220.10	663.81	1,883.91
		Percent of Total	64.76%	35.24%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	1,787.81	509.61	2,297.42	
	Percent of Total	77.82%	22.18%	100.00%	
Business Administration Sum of Amount			164,505.43	28,545.47	193,050.90
Business Administration Percent of Total			85.21%	14.79%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	496.66	21.71	518.37
		Percent of Total	95.81%	4.19%	100.00%

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Chancellor/President	PRESIDENT	Sum of Amount	3,751.98	1,095.20	4,847.18
		Percent of Total	77.41%	22.59%	100.00%
Chancellor/President Sum of Amount			4,248.64	1,116.91	5,365.55
Chancellor/President Percent of Total			79.18%	20.82%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	161.10	162.10	323.20
		Percent of Total	49.85%	50.15%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	13,885.88	1,583.50	15,469.38
		Percent of Total	89.76%	10.24%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,172.29	2,725.67	3,897.96
		Percent of Total	30.07%	69.93%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	11,473.73	2,849.03	14,322.76
		Percent of Total	80.11%	19.89%	100.00%
	DEAN, EDUCATION	Sum of Amount	3,210.40	1,861.40	5,071.80
		Percent of Total	63.30%	36.70%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	667.48	137.72	805.20
		Percent of Total	82.90%	17.10%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	5,765.46	340.53	6,105.99
		Percent of Total	94.42%	5.58%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	744.85	531.67	1,276.52
		Percent of Total	58.35%	41.65%	100.00%
Education Sum of Amount			37,081.19	10,191.62	47,272.81
Education Percent of Total			78.44%	21.56%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	10,900.05	1,617.89	12,517.94
		Percent of Total	87.08%	12.92%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	364,863.22	21,504.13	386,367.35
		Percent of Total	94.43%	5.57%	100.00%
	CIVIL ENGINEERING	Sum of Amount	67,177.78	873.51	68,051.29
		Percent of Total	98.72%	1.28%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,069.24		1,069.24
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	29,623.65	112,168.60	141,792.25	
		Percent of Total	20.89%	79.11%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	48,483.76	76,256.21	124,739.97	
		Percent of Total	38.87%	61.13%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	9.01	5,143.39	5,152.40	
		Percent of Total	0.17%	99.83%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	1,658.23	1,039.86	2,698.09	
		Percent of Total	61.46%	38.54%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	169.02		169.02	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	502,637.10	2,754.05	505,391.15	
		Percent of Total	99.46%	0.54%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	2,147.04		2,147.04	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	4,618.66		4,618.66	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			1,033,356.76	221,357.64	1,254,714.40
	Engineering Percent of Total			82.36%	17.64%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	332.97		332.97	
		Percent of Total	100.00%	0.00%	100.00%	
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	540.00	16.58	556.58	
		Percent of Total	97.02%	2.98%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,694.80	1,686.91	3,381.71	
		Percent of Total	50.12%	49.88%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	3,176.36	621.81	3,798.17	
		Percent of Total	83.63%	16.37%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	2,258.18	1,538.54	3,796.72	
		Percent of Total	59.48%	40.52%	100.00%	
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount		617.59	617.59	
		Percent of Total	0.00%	100.00%	100.00%	

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Graduate College of Social Work	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			8,002.31	4,546.43	12,548.74
Graduate College of Social Work Percent of Total			63.77%	36.23%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	5,267.05	2,913.70	8,180.75
		Percent of Total	64.38%	35.62%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	149.07		149.07
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			5,416.12	2,913.70	8,329.82
Honors College Percent of Total			65.02%	34.98%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	6,402.33	590.55	6,992.88
		Percent of Total	91.55%	8.45%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	79,427.84	7,375.26	86,803.10
		Percent of Total	91.50%	8.50%	100.00%
Hotel and Restaurant Management Sum of Amount			85,830.17	7,965.81	93,795.98
Hotel and Restaurant Management Percent of Total			91.51%	8.49%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	93.54		93.54
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	9,429.96	836.65	10,266.61
		Percent of Total	91.85%	8.15%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,637.75	13,906.59	15,544.34
		Percent of Total	10.54%	89.46%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	726.51	1,257.75	1,984.26
		Percent of Total	36.61%	63.39%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		24.43	24.43
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	2,052.42		2,052.42
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		12.72	12.72
		Percent of Total	0.00%	100.00%	100.00%

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Law Center	FACILITIES, LAW	Sum of Amount	2,686.72	27.00	2,713.72
		Percent of Total	99.01%	0.99%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	1,291.88	830.85	2,122.73
		Percent of Total	60.86%	39.14%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	107.05	837.81	944.86
		Percent of Total	11.33%	88.67%	100.00%
	IHELG	Sum of Amount	164.13		164.13
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,406.39	633.70	2,040.09
		Percent of Total	68.94%	31.06%	100.00%
	LAW LIBRARY	Sum of Amount	40,260.81	1,075.82	41,336.63
		Percent of Total	97.40%	2.60%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	650.77	477.84	1,128.61
		Percent of Total	57.66%	42.34%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		766.45	766.45
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	5,405.52		5,405.52
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	5,271.85	295.89	5,567.74
		Percent of Total	94.69%	5.31%	100.00%
Law Center Sum of Amount			71,185.30	20,983.50	92,168.80
Law Center Percent of Total			77.23%	22.77%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	446.07	661.36	1,107.43
		Percent of Total	40.28%	59.72%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	331.10	836.05	1,167.15
		Percent of Total	28.37%	71.63%	100.00%
	ANTHROPOLOGY	Sum of Amount	279.99	594.29	874.28
		Percent of Total	32.03%	67.97%	100.00%
	ART	Sum of Amount	15,795.42	4,993.45	20,788.87
		Percent of Total	75.98%	24.02%	100.00%

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Liberal Arts and Social Sciences	ARTE PUBLICO	Sum of Amount	44,282.53	3,830.91	48,113.44
		Percent of Total	92.04%	7.96%	100.00%
	BAND	Sum of Amount	636.02		636.02
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	7,383.15	253.47	7,636.62
		Percent of Total	96.68%	3.32%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,879.98	223.75	3,103.73
		Percent of Total	92.79%	7.21%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	14,130.07	41.36	14,171.43
		Percent of Total	99.71%	0.29%	100.00%
	COMMUNICATION	Sum of Amount	10,833.21	24,801.76	35,634.97
		Percent of Total	30.40%	69.60%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	14,248.92	930.32	15,179.24
		Percent of Total	93.87%	6.13%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	3,522.07	366.31	3,888.38
		Percent of Total	90.58%	9.42%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	780.46	2,069.17	2,849.63
		Percent of Total	27.39%	72.61%	100.00%
	ECONOMICS	Sum of Amount	10,802.20	278.92	11,081.12
		Percent of Total	97.48%	2.52%	100.00%
	ENGLISH	Sum of Amount	9,951.63	6,246.96	16,198.59
		Percent of Total	61.44%	38.56%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	18,961.30	2,044.16	21,005.46
		Percent of Total	90.27%	9.73%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,796.85	376.89	2,173.74
		Percent of Total	82.66%	17.34%	100.00%
	HISTORY	Sum of Amount	2,786.18	887.75	3,673.93
		Percent of Total	75.84%	24.16%	100.00%
LIBERAL STUDIES	Sum of Amount	459.47	93.59	553.06	
	Percent of Total	83.08%	16.92%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,298.51	632.19	2,930.70
		Percent of Total	78.43%	21.57%	100.00%
	MILITARY SCIENCE	Sum of Amount	458.20		458.20
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	539.38	318.00	857.38
		Percent of Total	62.91%	37.09%	100.00%
	MUSIC	Sum of Amount	23,564.92	2,314.15	25,879.07
		Percent of Total	91.06%	8.94%	100.00%
	PHILOSOPHY	Sum of Amount	2,594.92	78.90	2,673.82
		Percent of Total	97.05%	2.95%	100.00%
	POLITICAL SCIENCE	Sum of Amount	1,414.98	3,191.34	4,606.32
		Percent of Total	30.72%	69.28%	100.00%
	PSYCHOLOGY	Sum of Amount	21,984.01	2,769.96	24,753.97
		Percent of Total	88.81%	11.19%	100.00%
	RELIGIOUS STUDIES	Sum of Amount		65.96	65.96
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	791.44	2,868.62	3,660.06
		Percent of Total	21.62%	78.38%	100.00%
	THEATRE	Sum of Amount	34,095.16	2,930.45	37,025.61
		Percent of Total	92.09%	7.91%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	1,784.71	268.53	2,053.24
		Percent of Total	86.92%	13.08%	100.00%
	WRITING CENTER	Sum of Amount	355.88	142.86	498.74
		Percent of Total	71.36%	28.64%	100.00%
Liberal Arts and Social Sciences Sum of Amount			250,188.73	65,111.43	315,300.16
Liberal Arts and Social Sciences Percent of Total			79.35%	20.65%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	566,326.38	20,427.44	586,753.82
		Percent of Total	96.52%	3.48%	100.00%
Library Sum of Amount			566,326.38	20,427.44	586,753.82
Library Percent of Total			96.52%	3.48%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	518,831.14	4,439.11	523,270.25
		Percent of Total	99.15%	0.85%	100.00%
	CAGE INSTITUTE	Sum of Amount		204.88	204.88
		Percent of Total	0.00%	100.00%	100.00%
	CHEMISTRY	Sum of Amount	114,406.48	7,332.46	121,738.94
		Percent of Total	93.98%	6.02%	100.00%
	COMPUTER SCIENCE	Sum of Amount	222,422.36	15,860.31	238,282.67
		Percent of Total	93.34%	6.66%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	154,448.95	14,028.60	168,477.55
		Percent of Total	91.67%	8.33%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	44,119.90	2,906.68	47,026.58
		Percent of Total	93.82%	6.18%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	87,333.28	3,170.86	90,504.14
		Percent of Total	96.50%	3.50%	100.00%
	IMAQS	Sum of Amount	9,504.87		9,504.87
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	32,260.10	2,397.40	34,657.50
		Percent of Total	93.08%	6.92%	100.00%
	PHYSICS	Sum of Amount	83,953.58	2,812.21	86,765.79
		Percent of Total	96.76%	3.24%	100.00%
Natural Science and Mathematics Sum of Amount			1,267,280.66	53,152.51	1,320,433.17
Natural Science and Mathematics Percent of Total			95.97%	4.03%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	91,767.67	10,397.22	102,164.89
		Percent of Total	89.82%	10.18%	100.00%
	OPT VISION SCIENCES	Sum of Amount	158,476.41	117.49	158,593.90
		Percent of Total	99.93%	0.07%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	25,841.58	6,849.26	32,690.84
		Percent of Total	79.05%	20.95%	100.00%
Optometry Sum of Amount			276,085.66	17,363.97	293,449.63
Optometry Percent of Total			94.08%	5.92%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Pharmacy	CLINICAL PHARMACY & ADMINISTRATION	Sum of Amount	16,682.45	17,179.80	33,862.25
		Percent of Total	49.27%	50.73%	100.00%
	DEAN, PHARMACY	Sum of Amount	46,051.88	4,611.58	50,663.46
		Percent of Total	90.90%	9.10%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	62,383.64	1,880.40	64,264.04
		Percent of Total	97.07%	2.93%	100.00%
Pharmacy Sum of Amount			125,117.97	23,671.78	148,789.75
Pharmacy Percent of Total			84.09%	15.91%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	14,085.58	3,511.51	17,597.09
		Percent of Total	80.04%	19.96%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	9,213.83		9,213.83
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	983.34	257.60	1,240.94
		Percent of Total	79.24%	20.76%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	580.83		580.83
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	4,630.47		4,630.47
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	155.08		155.08
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	8,660.65		8,660.65
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	4,750.00		4,750.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	2,322.45		2,322.45
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	23,830.45		23,830.45
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	7,792.41	46.04	7,838.45
		Percent of Total	99.41%	0.59%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Research	RESEARCH FINANCIAL SERVICES	Sum of Amount	395.47		395.47	
		Percent of Total	100.00%	0.00%	100.00%	
	RESEARCH INFORMATION CENTER	Sum of Amount	8,828.99		8,828.99	
		Percent of Total	100.00%	0.00%	100.00%	
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	349.55	629.82	979.37	
		Percent of Total	35.69%	64.31%	100.00%	
	TIMES	Sum of Amount	10,643.79	1,524.78	12,168.57	
		Percent of Total	87.47%	12.53%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	51,960.96	3,670.54	55,631.50	
		Percent of Total	93.40%	6.60%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	62,034.43	8,861.28	70,895.71	
		Percent of Total	87.50%	12.50%	100.00%	
	Research Sum of Amount			211,218.28	18,501.57	229,719.85
	Research Percent of Total			91.95%	8.05%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	12,653.35	3,072.52	15,725.87	
		Percent of Total	80.46%	19.54%	100.00%	
	CAMPUS RECREATION	Sum of Amount	52,790.78	12,280.95	65,071.73	
		Percent of Total	81.13%	18.87%	100.00%	
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	59,998.39	706.36	60,704.75	
		Percent of Total	98.84%	1.16%	100.00%	
	CHILD CARE CENTER	Sum of Amount	27,541.85	4,127.26	31,669.11	
		Percent of Total	86.97%	13.03%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,843.37	827.69	2,671.06	
		Percent of Total	69.01%	30.99%	100.00%	
	CTR FOR LEADERSHIP & FSL	Sum of Amount	1,751.98	584.45	2,336.43	
		Percent of Total	74.99%	25.01%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	205.73	232.21	437.94	
		Percent of Total	46.98%	53.02%	100.00%	
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	6,080.61	282.34	6,362.95	
		Percent of Total	95.56%	4.44%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	LEARNING AND ASSESSMENT SVCS	Sum of Amount	108.36	23,789.44	23,897.80
		Percent of Total	0.45%	99.55%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	765.46	20,471.18	21,236.64
		Percent of Total	3.60%	96.40%	100.00%
	RELIGION CENTER	Sum of Amount	254.59		254.59
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	175,270.28	8,609.54	183,879.82
		Percent of Total	95.32%	4.68%	100.00%
	STUDENT AFFAIRS	Sum of Amount	4,219.44	245.50	4,464.94
		Percent of Total	94.50%	5.50%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	20,079.47	5,541.07	25,620.54
		Percent of Total	78.37%	21.63%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	2,919.83	339.98	3,259.81
		Percent of Total	89.57%	10.43%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,567.18	759.54	2,326.72
		Percent of Total	67.36%	32.64%	100.00%
	UNIVERSITY CENTER	Sum of Amount	63,415.35	3,075.79	66,491.14
		Percent of Total	95.37%	4.63%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	12,708.39	109.46	12,817.85
		Percent of Total	99.15%	0.85%	100.00%
URBAN EXPERIENCE VPSA	Sum of Amount	231.08	1,439.55	1,670.63	
	Percent of Total	13.83%	86.17%	100.00%	
VETERAN SERVICES	Sum of Amount	508.38	20.00	528.38	
	Percent of Total	96.21%	3.79%	100.00%	
Student Affairs Sum of Amount			444,913.87	86,514.83	531,428.70
Student Affairs Percent of Total			83.72%	16.28%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	4,300.00		4,300.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	18,348.95		18,348.95
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	4,649.46		4,649.46
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	315.78		315.78
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	25,393.95	7,867.83	33,261.78
		Percent of Total	76.35%	23.65%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	96,564.90	540.23	97,105.13
		Percent of Total	99.44%	0.56%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	9,714.71	542.69	10,257.40
		Percent of Total	94.71%	5.29%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	13,081.46	2,220.07	15,301.53
		Percent of Total	85.49%	14.51%	100.00%
	TMAC	Sum of Amount	4,999.39	34.52	5,033.91
		Percent of Total	99.31%	0.69%	100.00%
Technology Sum of Amount			177,368.60	11,205.34	188,573.94
Technology Percent of Total			94.06%	5.94%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	3,008.79	626.27	3,635.06
		Percent of Total	82.77%	17.23%	100.00%
	ANNUAL GIVING	Sum of Amount	77,658.36	107.31	77,765.67
		Percent of Total	99.86%	0.14%	100.00%
	DEVELOPMENT	Sum of Amount	3,305.66	2,292.00	5,597.66
		Percent of Total	59.05%	40.95%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	2,548.20	5,590.59	8,138.79
		Percent of Total	31.31%	68.69%	100.00%
	MARKETING	Sum of Amount	88,951.03	557.40	89,508.43
		Percent of Total	99.38%	0.62%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	13,838.55	381.50	14,220.05
		Percent of Total	97.32%	2.68%	100.00%
	PLANNED GIVING	Sum of Amount	1,273.88		1,273.88
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	10,417.06	909.01	11,326.07
		Percent of Total	91.97%	8.03%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	3,610.73	557.39	4,168.12
		Percent of Total	86.63%	13.37%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount		17.13	17.13
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount			204,612.26	11,038.60	215,650.86
University Advancement Percent of Total			94.88%	5.12%	100.00%
Total Sum of Amount			13,914,504.50	1,782,644.24	15,697,148.74
Total Percent of Total			88.64%	11.36%	100.00%