

University of Houston HUB Report  
December 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	6,864.50	5,278.50	12,143.00
		Percent of Total	56.53%	43.47%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	640.66	533.12	1,173.78
		Percent of Total	54.58%	45.42%	100.00%
	ADMISSIONS	Sum of Amount	15,261.72	1,527.93	16,789.65
		Percent of Total	90.90%	9.10%	100.00%
	CHARTER SCHOOL	Sum of Amount	25,844.97	475.07	26,320.04
		Percent of Total	98.20%	1.80%	100.00%
	CONTINUING EDUCATION	Sum of Amount	20,659.98	1,186.86	21,846.84
		Percent of Total	94.57%	5.43%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	11,572.75		11,572.75
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	1,290.73	1,684.65	2,975.38
		Percent of Total	43.38%	56.62%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	6,700.00		6,700.00
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	8,180.70	33.99	8,214.69
		Percent of Total	99.59%	0.41%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	585.69	216.30	801.99
		Percent of Total	73.03%	26.97%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	943.24	84.10	1,027.34
		Percent of Total	91.81%	8.19%	100.00%
	KUHf RADIO	Sum of Amount	44,460.78	3,293.74	47,754.52
		Percent of Total	93.10%	6.90%	100.00%
	KUHT TV	Sum of Amount	50,551.79	4,742.47	55,294.26
		Percent of Total	91.42%	8.58%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	86.12	86.12	172.24
		Percent of Total	50.00%	50.00%	100.00%
REGISTRATION AND ACADEMIC RECO	Sum of Amount	7,000.88	871.43	7,872.31	
	Percent of Total	88.93%	11.07%	100.00%	
SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	2,072.86	372.38	2,445.24	
	Percent of Total	84.77%	15.23%	100.00%	

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Academic Affairs	UH OFF-CAMPUS SUPPORT	Sum of Amount	17,292.78	239.73	17,532.51
		Percent of Total	98.63%	1.37%	100.00%
	UH WELCOME CENTER	Sum of Amount	3,982.45		3,982.45
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	2,873.02	2,409.92	5,282.94
		Percent of Total	54.38%	45.62%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	804.99	30.71	835.70
		Percent of Total	96.33%	3.67%	100.00%
Academic Affairs Sum of Amount			227,670.61	23,067.02	250,737.63
Academic Affairs Percent of Total			90.80%	9.20%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	4,124.87	400.57	4,525.44
		Percent of Total	91.15%	8.85%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	69,870.60	838.87	70,709.47
		Percent of Total	98.81%	1.19%	100.00%
	BUDGET	Sum of Amount	1,217.63	961.37	2,179.00
		Percent of Total	55.88%	44.12%	100.00%
	BUSINESS SERVICES	Sum of Amount	96,643.53		96,643.53
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	4,399.81	1,066.69	5,466.50
		Percent of Total	80.49%	19.51%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	328,543.89	61,465.12	390,009.01
		Percent of Total	84.24%	15.76%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	10,551.84	271.94	10,823.78
		Percent of Total	97.49%	2.51%	100.00%
	FACILITIES & PLANNING	Sum of Amount	2,888,043.82	935,775.13	3,823,818.95
		Percent of Total	75.53%	24.47%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	3,305.52	448.80	3,754.32
		Percent of Total	88.05%	11.95%	100.00%
	FINANCE	Sum of Amount	3,458.71	1,759.84	5,218.55
		Percent of Total	66.28%	33.72%	100.00%
HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	2,399.12	2,940.45	5,339.57	
	Percent of Total	44.93%	55.07%	100.00%	

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Administration and Finance	HUMAN RESOURCES	Sum of Amount	1,559.21	1,925.77	3,484.98
		Percent of Total	44.74%	55.26%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	28,989.83		28,989.83
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	822.37		822.37
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	10,880.00		10,880.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,461.22	2,025.57	7,486.79
		Percent of Total	72.94%	27.06%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	215,927.63	750.69	216,678.32
		Percent of Total	99.65%	0.35%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	55,850.21	223.57	56,073.78
		Percent of Total	99.60%	0.40%	100.00%
	PHY PLANT-CENTRAL FACILITY SERVICES	Sum of Amount	10,058.01	695.81	10,753.82
		Percent of Total	93.53%	6.47%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	2,311.45		2,311.45
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	7,354.78	14,012.50	21,367.28
		Percent of Total	34.42%	65.58%	100.00%
	PHY PLANT-SKILLED TRADES	Sum of Amount	14,696.82	3,762.00	18,458.82
		Percent of Total	79.62%	20.38%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	5,053.95		5,053.95
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITY & TECHNICAL SERVICES	Sum of Amount	96,251.75	17,623.92	113,875.67
		Percent of Total	84.52%	15.48%	100.00%
	PHYSICAL PLANT	Sum of Amount	184,277.02	85,958.81	270,235.83
		Percent of Total	68.19%	31.81%	100.00%
	POLICE	Sum of Amount	14,869.56	56,851.72	71,721.28
		Percent of Total	20.73%	79.27%	100.00%
POSTAL SERVICES OPERATIONS	Sum of Amount	11,597.31	100.00	11,697.31	
	Percent of Total	99.15%	0.85%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	PRINTING OPERATIONS	Sum of Amount	8,660.36	2,033.62	10,693.98
		Percent of Total	80.98%	19.02%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,160.62		2,160.62
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	10,043.01	6,912.38	16,955.39
		Percent of Total	59.23%	40.77%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	284,169.27	665,779.09	949,948.36
		Percent of Total	29.91%	70.09%	100.00%
	UIT SECURITY	Sum of Amount	57.79		57.79
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	214,117.00		214,117.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	24,683.34	11,131.05	35,814.39
		Percent of Total	68.92%	31.08%	100.00%
Administration and Finance Sum of Amount			4,622,411.85	1,875,715.28	6,498,127.13
Administration and Finance Percent of Total			71.13%	28.87%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	46,854.66	3,907.32	50,761.98
		Percent of Total	92.30%	7.70%	100.00%
Architecture Sum of Amount			46,854.66	3,907.32	50,761.98
Architecture Percent of Total			92.30%	7.70%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	364,287.75	100,606.07	464,893.82
		Percent of Total	78.36%	21.64%	100.00%
Athletics Sum of Amount			364,287.75	100,606.07	464,893.82
Athletics Percent of Total			78.36%	21.64%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	2,426.16	1,274.77	3,700.93
		Percent of Total	65.56%	34.44%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	11,255.66	1,031.72	12,287.38
		Percent of Total	91.60%	8.40%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	6,106.89	127.85	6,234.74
		Percent of Total	97.95%	2.05%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	2,041.06	455.58	2,496.64
		Percent of Total	81.75%	18.25%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	13,104.37	1,872.25	14,976.62
		Percent of Total	87.50%	12.50%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		732.75	732.75
		Percent of Total	0.00%	100.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	84,496.81	34,193.39	118,690.20
		Percent of Total	71.19%	28.81%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	997.52	122.97	1,120.49
		Percent of Total	89.03%	10.97%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	40,443.10	46,854.52	87,297.62
		Percent of Total	46.33%	53.67%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	6,790.49	570.87	7,361.36
		Percent of Total	92.25%	7.75%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	5.08		5.08
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	9,517.13	1,430.19	10,947.32
		Percent of Total	86.94%	13.06%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	1,471.38	605.61	2,076.99
		Percent of Total	70.84%	29.16%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	435.19	1,299.76	1,734.95
		Percent of Total	25.08%	74.92%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	18,060.48	153.32	18,213.80
		Percent of Total	99.16%	0.84%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	25,892.22	3,814.10	29,706.32
		Percent of Total	87.16%	12.84%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	2,738.01	417.92	3,155.93	
	Percent of Total	86.76%	13.24%	100.00%	
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,310.63	113.49	4,424.12	
	Percent of Total	97.43%	2.57%	100.00%	
Business Administration Sum of Amount			230,092.18	95,071.06	325,163.24
Business Administration Percent of Total			70.76%	29.24%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	1,518.50	384.02	1,902.52
		Percent of Total	79.82%	20.18%	100.00%

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Chancellor/President	PRESIDENT	Sum of Amount	1,555.82	333.68	1,889.50
		Percent of Total	82.34%	17.66%	100.00%
	STAFF COUNCIL	Sum of Amount	(947.40)		(947.40)
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			2,126.92	717.70	2,844.62
Chancellor/President Percent of Total			74.77%	25.23%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,108.99		1,108.99
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	12,149.98		12,149.98
		Percent of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,092.18	1,310.68	10,402.86
		Percent of Total	87.40%	12.60%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	18,619.71	2,290.91	20,910.62
		Percent of Total	89.04%	10.96%	100.00%
	DEAN, EDUCATION	Sum of Amount	25,564.62	432.33	25,996.95
		Percent of Total	98.34%	1.66%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	4,449.79	759.79	5,209.58
		Percent of Total	85.42%	14.58%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,573.20	3,542.41	10,115.61
		Percent of Total	64.98%	35.02%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	464.35	295.66	760.01
		Percent of Total	61.10%	38.90%	100.00%
Education Sum of Amount			78,022.82	8,631.78	86,654.60
Education Percent of Total			90.04%	9.96%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	6,385.59	865.00	7,250.59
		Percent of Total	88.07%	11.93%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	195,635.40	2,128.82	197,764.22
		Percent of Total	98.92%	1.08%	100.00%
	CIVIL ENGINEERING	Sum of Amount	34,161.00	9,676.80	43,837.80
		Percent of Total	77.93%	22.07%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	463.26		463.26
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	CTR FOR INNOVATIVE GROUTING	Sum of Amount	4,865.05	49.20	4,914.25	
		Percent of Total	99.00%	1.00%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	43,027.18	5,128.66	48,155.84	
		Percent of Total	89.35%	10.65%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	94,603.13	2,158.20	96,761.33	
		Percent of Total	97.77%	2.23%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	667.76	759.01	1,426.77	
		Percent of Total	46.80%	53.20%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	10,394.50		10,394.50	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	37,262.54	978.70	38,241.24	
		Percent of Total	97.44%	2.56%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	30,436.84		30,436.84	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	18,541.60		18,541.60	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			476,443.85	21,744.39	498,188.24
	Engineering Percent of Total			95.64%	4.36%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	3,101.00		3,101.00	
		Percent of Total	100.00%	0.00%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount	2,976.30	23.04	2,999.34	
		Percent of Total	99.23%	0.77%	100.00%	
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	255.00	107.96	362.96	
		Percent of Total	70.26%	29.74%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	2,676.14	206.96	2,883.10	
		Percent of Total	92.82%	7.18%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	2,350.95	766.20	3,117.15	
		Percent of Total	75.42%	24.58%	100.00%	
	FIELD OFFICE	Sum of Amount	1,430.00	153.78	1,583.78	
		Percent of Total	90.29%	9.71%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	579.80		579.80	
		Percent of Total	100.00%	0.00%	100.00%	

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Graduate College of Social Work	GCSW STUDENT SERVICES	Sum of Amount		35.54	35.54
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	459.57	428.89	888.46
		Percent of Total	51.73%	48.27%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	250.00		250.00
		Percent of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Amount	109.66		109.66
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			14,188.42	1,722.37	15,910.79
Graduate College of Social Work Percent of Total			89.17%	10.83%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	16,661.69	944.91	17,606.60
		Percent of Total	94.63%	5.37%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	414.14		414.14
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			17,075.83	944.91	18,020.74
Honors College Percent of Total			94.76%	5.24%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	14,325.31	410.62	14,735.93
		Percent of Total	97.21%	2.79%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	61,928.43	8,907.70	70,836.13
		Percent of Total	87.42%	12.58%	100.00%
Hotel and Restaurant Management Sum of Amount			76,253.74	9,318.32	85,572.06
Hotel and Restaurant Management Percent of Total			89.11%	10.89%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	7,128.67	455.58	7,584.25
		Percent of Total	93.99%	6.01%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	56,475.31	3,413.98	59,889.29
		Percent of Total	94.30%	5.70%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,523.15		2,523.15
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	49.17		49.17
		Percent of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		315.82	315.82
		Percent of Total	0.00%	100.00%	100.00%



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Law Center	FACILITIES, LAW	Sum of Amount	5,094.12	1,177.03	6,271.15
		Percent of Total	81.23%	18.77%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	10,282.41	5,361.93	15,644.34
		Percent of Total	65.73%	34.27%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	807.86	326.09	1,133.95
		Percent of Total	71.24%	28.76%	100.00%
	IHELG	Sum of Amount	89.84		89.84
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,203.62	689.81	7,893.43
		Percent of Total	91.26%	8.74%	100.00%
	LAW LIBRARY	Sum of Amount	5,607.29	390.25	5,997.54
		Percent of Total	93.49%	6.51%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	575.87	630.55	1,206.42
		Percent of Total	47.73%	52.27%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	367.20		367.20
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	145.54		145.54
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	15,676.89	28.40	15,705.29
		Percent of Total	99.82%	0.18%	100.00%
Law Center Sum of Amount			112,026.94	12,789.44	124,816.38
Law Center Percent of Total			89.75%	10.25%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	164.52	164.52	329.04
		Percent of Total	50.00%	50.00%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	8,985.06	2,254.54	11,239.60
		Percent of Total	79.94%	20.06%	100.00%
	ART	Sum of Amount	15,941.61	1,079.98	17,021.59
		Percent of Total	93.66%	6.34%	100.00%
	ARTE PUBLICO	Sum of Amount	62,419.88	1,343.41	63,763.29
		Percent of Total	97.89%	2.11%	100.00%
	BAND	Sum of Amount	6,828.75		6,828.75
		Percent of Total	100.00%	0.00%	100.00%

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Liberal Arts and Social Sciences	BLAFFER GALLERY	Sum of Amount	22,808.68	211.29	23,019.97
		Percent of Total	99.08%	0.92%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	3,201.98	100.88	3,302.86
		Percent of Total	96.95%	3.05%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	17,268.15	519.21	17,787.36
		Percent of Total	97.08%	2.92%	100.00%
	COMMUNICATION	Sum of Amount	5,681.32	9,088.01	14,769.33
		Percent of Total	38.47%	61.53%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	4,551.64	268.79	4,820.43
		Percent of Total	94.42%	5.58%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	13,427.71		13,427.71
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	5,271.62	6,333.79	11,605.41
		Percent of Total	45.42%	54.58%	100.00%
	ECONOMICS	Sum of Amount	9,077.17	415.10	9,492.27
		Percent of Total	95.63%	4.37%	100.00%
	ENGLISH	Sum of Amount	17,080.00	14,567.55	31,647.55
		Percent of Total	53.97%	46.03%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	47,836.56	641.51	48,478.07
		Percent of Total	98.68%	1.32%	100.00%
	HISPANIC STUDIES	Sum of Amount	5,544.79	96.91	5,641.70
		Percent of Total	98.28%	1.72%	100.00%
	HISTORY	Sum of Amount	2,400.43	1,826.52	4,226.95
		Percent of Total	56.79%	43.21%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,094.32	8,034.93	10,129.25
		Percent of Total	20.68%	79.32%	100.00%
	MILITARY SCIENCE	Sum of Amount	710.88	317.96	1,028.84
		Percent of Total	69.10%	30.90%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,554.65	680.73	3,235.38
		Percent of Total	78.96%	21.04%	100.00%
MUSIC	Sum of Amount	44,695.62	1,014.13	45,709.75	
	Percent of Total	97.78%	2.22%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	1,386.33	105.60	1,491.93
		Percent of Total	92.92%	7.08%	100.00%
	POLITICAL SCIENCE	Sum of Amount	3,729.34	1,193.74	4,923.08
		Percent of Total	75.75%	24.25%	100.00%
	PSYCHOLOGY	Sum of Amount	40,664.44	2,019.83	42,684.27
		Percent of Total	95.27%	4.73%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	88.56	88.56	177.12
		Percent of Total	50.00%	50.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,323.58	361.20	1,684.78
		Percent of Total	78.56%	21.44%	100.00%
	THEATRE	Sum of Amount	18,963.13	195.00	19,158.13
		Percent of Total	98.98%	1.02%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	3,472.57	26.46	3,499.03
		Percent of Total	99.24%	0.76%	100.00%
WRITING CENTER	Sum of Amount	778.88	135.54	914.42	
	Percent of Total	85.18%	14.82%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			368,952.17	53,085.69	422,037.86
Liberal Arts and Social Sciences Percent of Total			87.42%	12.58%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	2,565,188.12	12,992.21	2,578,180.33
		Percent of Total	99.50%	0.50%	100.00%
Library Sum of Amount			2,565,188.12	12,992.21	2,578,180.33
Library Percent of Total			99.50%	0.50%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	89,133.22	975.72	90,108.94
		Percent of Total	98.92%	1.08%	100.00%
	CHEMISTRY	Sum of Amount	226,069.25	10,344.17	236,413.42
		Percent of Total	95.62%	4.38%	100.00%
	COMPUTER SCIENCE	Sum of Amount	107,848.80	26,941.26	134,790.06
		Percent of Total	80.01%	19.99%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	18,137.04	4,535.86	22,672.90
		Percent of Total	79.99%	20.01%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	17,343.78	1,353.20	18,696.98
		Percent of Total	92.76%	7.24%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Natural Science and Mathematics	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	76,862.99	4,806.34	81,669.33	
		Percent of Total	94.11%	5.89%	100.00%	
	IMAQS	Sum of Amount	3,286.94		3,286.94	
		Percent of Total	100.00%	0.00%	100.00%	
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,065.00		1,065.00	
		Percent of Total	100.00%	0.00%	100.00%	
	MATHEMATICS	Sum of Amount	32,001.52	2,578.32	34,579.84	
		Percent of Total	92.54%	7.46%	100.00%	
	PHYSICS	Sum of Amount	16,584.44	5,525.87	22,110.31	
		Percent of Total	75.01%	24.99%	100.00%	
	Natural Science and Mathematics Sum of Amount			588,332.98	57,060.74	645,393.72
	Natural Science and Mathematics Percent of Total			91.16%	8.84%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	28,758.14	5,525.04	34,283.18	
		Percent of Total	83.88%	16.12%	100.00%	
	OPT VISION SCIENCES	Sum of Amount	10,302.80	352.63	10,655.43	
		Percent of Total	96.69%	3.31%	100.00%	
	OPTOMETRY CLINIC	Sum of Amount	28,979.45	13,821.93	42,801.38	
		Percent of Total	67.71%	32.29%	100.00%	
Optometry Sum of Amount			68,040.39	19,699.60	87,739.99	
Optometry Percent of Total			77.55%	22.45%	100.00%	
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	33,811.51	1,454.02	35,265.53	
		Percent of Total	95.88%	4.12%	100.00%	
	DEAN, PHARMACY	Sum of Amount	40,310.44	3,279.75	43,590.19	
		Percent of Total	92.48%	7.52%	100.00%	
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	67,094.23	2,884.61	69,978.84	
		Percent of Total	95.88%	4.12%	100.00%	
Pharmacy Sum of Amount			141,216.18	7,618.38	148,834.56	
Pharmacy Percent of Total			94.88%	5.12%	100.00%	
Research	ANIMAL CARE OPERATIONS	Sum of Amount	94,568.67	8,627.87	103,196.54	
		Percent of Total	91.64%	8.36%	100.00%	
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,665.27	12.90	4,678.17	
		Percent of Total	99.72%	0.28%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	74.97	44.27	119.24
		Percent of Total	62.87%	37.13%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	50,395.02		50,395.02
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	7,619.71	1,904.43	9,524.14
		Percent of Total	80.00%	20.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	248.00		248.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	1,234.16		1,234.16
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	903.13		903.13
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	26,263.25		26,263.25
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	830.87	83.70	914.57
		Percent of Total	90.85%	9.15%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	65.62	54.48	120.10
		Percent of Total	54.64%	45.36%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	10,745.68		10,745.68
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,115.33	671.73	1,787.06
		Percent of Total	62.41%	37.59%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	447.38		447.38
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	10,354.17	2,247.02	12,601.19
		Percent of Total	82.17%	17.83%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	44,339.24	577.57	44,916.81
		Percent of Total	98.71%	1.29%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	56,620.29	7,091.11	63,711.40
		Percent of Total	88.87%	11.13%	100.00%
TX OBESITY RESEARCH CENTER	Sum of Amount	3,668.89	2,667.09	6,335.98	
	Percent of Total	57.91%	42.09%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research Sum of Amount			314,159.65	23,982.17	338,141.82
Research Percent of Total			92.91%	7.09%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	12,407.52		12,407.52
		Percent of Total	100.00%	0.00%	100.00%
	CAMPUS RECREATION	Sum of Amount	38,277.03	9,197.67	47,474.70
		Percent of Total	80.63%	19.37%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	56,618.19	243.99	56,862.18
		Percent of Total	99.57%	0.43%	100.00%
	CHILD CARE CENTER	Sum of Amount	40,053.93	5,462.88	45,516.81
		Percent of Total	88.00%	12.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,557.25	494.21	2,051.46
		Percent of Total	75.91%	24.09%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	3,003.16		3,003.16
		Percent of Total	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	5,329.19	4,515.20	9,844.39
		Percent of Total	54.13%	45.87%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,061.72	335.92	2,397.64
		Percent of Total	85.99%	14.01%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	853.00	2,169.02	3,022.02
		Percent of Total	28.23%	71.77%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	713.92	272.09	986.01
		Percent of Total	72.40%	27.60%	100.00%
	RELIGION CENTER	Sum of Amount	187.69		187.69
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	256,240.42	93,025.56	349,265.98
		Percent of Total	73.37%	26.63%	100.00%
STUDENT AFFAIRS	Sum of Amount	17,779.64	1,865.64	19,645.28	
	Percent of Total	90.50%	9.50%	100.00%	
STUDENT HEALTH CENTER	Sum of Amount	12,822.60	18,924.23	31,746.83	
	Percent of Total	40.39%	59.61%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	22,231.17	19.00	22,250.17	
	Percent of Total	99.91%	0.09%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	UNIVERSITY CAREER SERVICES	Sum of Amount	406.84	86.68	493.52	
		Percent of Total	82.44%	17.56%	100.00%	
	UNIVERSITY CENTER	Sum of Amount	93,595.21	10,535.81	104,131.02	
		Percent of Total	89.88%	10.12%	100.00%	
	UNIVERSITY TESTING SERVICES	Sum of Amount	8,268.44		8,268.44	
		Percent of Total	100.00%	0.00%	100.00%	
	URBAN EXPERIENCE VPSA	Sum of Amount	300.39	300.39	600.78	
		Percent of Total	50.00%	50.00%	100.00%	
	VETERAN SERVICES	Sum of Amount	2,136.37	216.80	2,353.17	
		Percent of Total	90.79%	9.21%	100.00%	
	Student Affairs Sum of Amount			574,843.68	147,665.09	722,508.77
	Student Affairs Percent of Total			79.56%	20.44%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	5,357.67		5,357.67	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	931.14		931.14	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	247.90		247.90	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	8,060.67	1,439.00	9,499.67	
		Percent of Total	84.85%	15.15%	100.00%	
	CONSTRUCTION MANAGEMENT	Sum of Amount	2,140.48		2,140.48	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	25,051.37	5,822.80	30,874.17	
		Percent of Total	81.14%	18.86%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	14,190.35	9,945.96	24,136.31	
		Percent of Total	58.79%	41.21%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	581.62	2,353.74	2,935.36	
		Percent of Total	19.81%	80.19%	100.00%	
	INFORMATION & LOGISTICS TECH	Sum of Amount	31,134.16	22,664.71	53,798.87	
		Percent of Total	57.87%	42.13%	100.00%	
	TMAC	Sum of Amount	2,724.42		2,724.42	
		Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Technology Sum of Amount			90,419.78	42,226.21	132,645.99
Technology Percent of Total			68.17%	31.83%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	2,449.22	1,811.32	4,260.54
		Percent of Total	57.49%	42.51%	100.00%
	ANNUAL GIVING	Sum of Amount	64,836.59	14.08	64,850.67
		Percent of Total	99.98%	0.02%	100.00%
	DEVELOPMENT	Sum of Amount	5,069.88	5,440.76	10,510.64
		Percent of Total	48.24%	51.76%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	9,121.70		9,121.70
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	90,304.68	16,332.65	106,637.33
		Percent of Total	84.68%	15.32%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	24,453.15	7,383.19	31,836.34
		Percent of Total	76.81%	23.19%	100.00%
	PLANNED GIVING	Sum of Amount	1,000.82		1,000.82
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	11,579.87	3,404.24	14,984.11
		Percent of Total	77.28%	22.72%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,193.37	193.37	4,386.74
		Percent of Total	95.59%	4.41%	100.00%
UNIVERSITY RELATIONS	Sum of Amount	72.25	72.25	144.50	
	Percent of Total	50.00%	50.00%	100.00%	
University Advancement Sum of Amount			213,081.53	34,651.86	247,733.39
University Advancement Percent of Total			86.01%	13.99%	100.00%
Total Sum of Amount			11,191,690.05	2,553,217.61	13,744,907.66
Total Percent of Total			81.42%	18.58%	100.00%