

University of Houston HUB Report
August 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	72,970.52	528.60	73,499.12
		Percent of Total	99.28%	0.72%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	3,837.58	1,358.54	5,196.12
		Percent of Total	73.85%	26.15%	100.00%
	ADMISSIONS	Sum of Amount	5,661.24	8,514.74	14,175.98
		Percent of Total	39.94%	60.06%	100.00%
	CHARTER SCHOOL	Sum of Amount	13,294.12	571.33	13,865.45
		Percent of Total	95.88%	4.12%	100.00%
	CONTINUING EDUCATION	Sum of Amount	23,922.52	1,775.80	25,698.32
		Percent of Total	93.09%	6.91%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	190.64	1,720.61	1,911.25
		Percent of Total	9.97%	90.03%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	9,894.56	562.84	10,457.40
		Percent of Total	94.62%	5.38%	100.00%
	FACULTY SENATE	Sum of Amount	183.22		183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	384.67	119.47	504.14
		Percent of Total	76.30%	23.70%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	317.31	335.79	653.10
		Percent of Total	48.59%	51.41%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount		1,954.87	1,954.87
		Percent of Total	0.00%	100.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	2,205.55	545.00	2,750.55
		Percent of Total	80.19%	19.81%	100.00%
	KUHf RADIO	Sum of Amount	75,727.18	8,122.59	83,849.77
		Percent of Total	90.31%	9.69%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	680.68	3,826.13	4,506.81
		Percent of Total	15.10%	84.90%	100.00%
LEARNING SUPPORT SERVICES	Sum of Amount	675.36	309.47	984.83	
	Percent of Total	68.58%	31.42%	100.00%	
ONLINE FUNCTIONAL SUPPORT	Sum of Amount	205.00		205.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	REGISTRATION AND ACADEMIC RECO	Sum of Amount	2,202.71	267.74	2,470.45
		Percent of Total	89.16%	10.84%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	16,529.75	1,311.34	17,841.09
		Percent of Total	92.65%	7.35%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	457,399.58	5,447.78	462,847.36
		Percent of Total	98.82%	1.18%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	26,787.77	148.07	26,935.84
		Percent of Total	99.45%	0.55%	100.00%
	UH WELCOME CENTER	Sum of Amount	35.00	116.07	151.07
		Percent of Total	23.17%	76.83%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	9,382.67	1,776.32	11,158.99
		Percent of Total	84.08%	15.92%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	513.45		513.45
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	514.76	2,114.92	2,629.68
		Percent of Total	19.58%	80.42%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		780.89	780.89
		Percent of Total	0.00%	100.00%	100.00%
VETERAN SERVICES	Sum of Amount	143.72		143.72	
	Percent of Total	100.00%	0.00%	100.00%	
Academic Affairs Sum of Amount			723,659.56	42,208.91	765,868.47
Academic Affairs Percent of Total			94.49%	5.51%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	3,107.39	562.67	3,670.06
		Percent of Total	84.67%	15.33%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	54,832.08	3,002.66	57,834.74
		Percent of Total	94.81%	5.19%	100.00%
	BUDGET	Sum of Amount	1,717.26	1,198.86	2,916.12
		Percent of Total	58.89%	41.11%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	430.42	267.02	697.44
		Percent of Total	61.71%	38.29%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	7,736.55	395.84	8,132.39
		Percent of Total	95.13%	4.87%	100.00%

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Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	1,052.89		1,052.89
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	327,564.84	82,870.40	410,435.24
		Percent of Total	79.81%	20.19%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	10,730.18	42.10	10,772.28
		Percent of Total	99.61%	0.39%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	1,917.73	2,443.97	4,361.70
		Percent of Total	43.97%	56.03%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	13,061,904.59	2,552,212.85	15,614,117.44
		Percent of Total	83.65%	16.35%	100.00%
	FINANCE-A&F	Sum of Amount	2,359.50	3,199.20	5,558.70
		Percent of Total	42.45%	57.55%	100.00%
	FINANCIAL REPORTING	Sum of Amount		172.44	172.44
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	12,266.58	1,558.94	13,825.52
		Percent of Total	88.72%	11.28%	100.00%
	HUMAN RESOURCES	Sum of Amount	19,236.94	393.64	19,630.58
		Percent of Total	97.99%	2.01%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	4,000.00		4,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	31,359.17		31,359.17
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	5,995.00		5,995.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT	Sum of Amount	24,888.92		24,888.92
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	1,348.20		1,348.20
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	9,870.00		9,870.00
		Percent of Total	100.00%	0.00%	100.00%
PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	167,554.58	11,521.63	179,076.21	
	Percent of Total	93.57%	6.43%	100.00%	

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Sum of Amount	16,884.73	2,308.06	19,192.79
		Percent of Total	87.97%	12.03%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	5,565.70	184.74	5,750.44
		Percent of Total	96.79%	3.21%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	5,273.63	2,750.00	8,023.63
		Percent of Total	65.73%	34.27%	100.00%
	PHYSICAL PLANT	Sum of Amount	90,325.76	61,126.37	151,452.13
		Percent of Total	59.64%	40.36%	100.00%
	POLICE	Sum of Amount	149,576.29	72,613.50	222,189.79
		Percent of Total	67.32%	32.68%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	41,496.28	836.05	42,332.33
		Percent of Total	98.03%	1.97%	100.00%
	PRINTING OPERATIONS	Sum of Amount	7,501.74	267.87	7,769.61
		Percent of Total	96.55%	3.45%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	996.20		996.20
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	5,700.34		5,700.34
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	10,847.34	2,296.04	13,143.38
		Percent of Total	82.53%	17.47%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	86,133.60	50,460.97	136,594.57
		Percent of Total	63.06%	36.94%	100.00%
	UIT SECURITY	Sum of Amount	102,704.80	294.92	102,999.72
		Percent of Total	99.71%	0.29%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	321,436.66		321,436.66
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	6,304.44	6,503.99	12,808.43
		Percent of Total	49.22%	50.78%	100.00%
UTILITY & TECHNICAL SERVICES	Sum of Amount	61,984.78	22,172.29	84,157.07	
	Percent of Total	73.65%	26.35%	100.00%	
Administration and Finance Sum of Amount			14,662,605.11	2,881,657.02	17,544,262.13
Administration and Finance Percent of Total			83.57%	16.43%	100.00%

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Architecture	DEAN, ARCHITECTURE	Sum of Amount	61,823.61	50,898.22	112,721.83
		Percent of Total	54.85%	45.15%	100.00%
Architecture Sum of Amount			61,823.61	50,898.22	112,721.83
Architecture Percent of Total			54.85%	45.15%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	365,533.64	81,810.73	447,344.37
		Percent of Total	81.71%	18.29%	100.00%
Athletics Sum of Amount			365,533.64	81,810.73	447,344.37
Athletics Percent of Total			81.71%	18.29%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,567.63	678.55	2,246.18
		Percent of Total	69.79%	30.21%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	302.36	316.05	618.41
		Percent of Total	48.89%	51.11%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	5,671.72	1,919.20	7,590.92
		Percent of Total	74.72%	25.28%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	14,925.73	458.73	15,384.46
		Percent of Total	97.02%	2.98%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	54,478.85	23,326.77	77,805.62
		Percent of Total	70.02%	29.98%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	137.11		137.11
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	35,773.69	28,936.62	64,710.31
		Percent of Total	55.28%	44.72%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	31,759.45	468.35	32,227.80
		Percent of Total	98.55%	1.45%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	15,072.26	12,057.43	27,129.69
		Percent of Total	55.56%	44.44%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,323.18	28.06	1,351.24
		Percent of Total	97.92%	2.08%	100.00%
MANAGEMENT-BAUER COLLEGE	Sum of Amount	821.05	1,129.78	1,950.83	
	Percent of Total	42.09%	57.91%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	2,132.61	799.30	2,931.91	
	Percent of Total	72.74%	27.26%	100.00%	

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Business Administration	MBA STUDENT SERVICES CENTER	Sum of Amount	9,328.73	6,156.96	15,485.69
		Percent of Total	60.24%	39.76%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	979.30	469.52	1,448.82
		Percent of Total	67.59%	32.41%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	14,337.76	13,565.57	27,903.33
		Percent of Total	51.38%	48.62%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	808.47	323.00	1,131.47
		Percent of Total	71.45%	28.55%	100.00%
Business Administration Sum of Amount			189,419.90	90,633.89	280,053.79
Business Administration Percent of Total			67.64%	32.36%	100.00%
Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount		618.20	618.20
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF EQUAL OPPORTUNITY SRVS	Sum of Amount	633.66		633.66
		Percent of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	1,442.96	130.34	1,573.30
		Percent of Total	91.72%	8.28%	100.00%
	STAFF COUNCIL	Sum of Amount	627.25		627.25
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			2,703.87	748.54	3,452.41
Chancellor/President Percent of Total			78.32%	21.68%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	5,085.90	137.50	5,223.40
		Percent of Total	97.37%	2.63%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	7,190.68	14,926.62	22,117.30
		Percent of Total	32.51%	67.49%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	14,108.95	2,323.37	16,432.32
		Percent of Total	85.86%	14.14%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	44,706.12	5,909.05	50,615.17
		Percent of Total	88.33%	11.67%	100.00%
	DEAN, EDUCATION	Sum of Amount	14,975.79	4,879.95	19,855.74
		Percent of Total	75.42%	24.58%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	539.93	47.84	587.77
		Percent of Total	91.86%	8.14%	100.00%

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Education	EDUCATIONAL PSYCHOLOGY	Sum of Amount	5,033.99	4,690.30	9,724.29
		Percent of Total	51.77%	48.23%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	330.04	1,876.00	2,206.04
		Percent of Total	14.96%	85.04%	100.00%
Education Sum of Amount			91,971.40	34,790.63	126,762.03
Education Percent of Total			72.55%	27.45%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	2,849.51	8,844.53	11,694.04
		Percent of Total	24.37%	75.63%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	274,351.81	16,582.10	290,933.91
		Percent of Total	94.30%	5.70%	100.00%
	CIVIL ENGINEERING	Sum of Amount	19,627.29	3,038.02	22,665.31
		Percent of Total	86.60%	13.40%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,732.89		1,732.89
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	71,732.15	142,208.90	213,941.05
		Percent of Total	33.53%	66.47%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	179,176.66	16,021.45	195,198.11
		Percent of Total	91.79%	8.21%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,703.75		1,703.75
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	7,537.86	143.76	7,681.62
		Percent of Total	98.13%	1.87%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	102,992.14	70,624.63	173,616.77
		Percent of Total	59.32%	40.68%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	7,898.95	545.43	8,444.38
		Percent of Total	93.54%	6.46%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	317.63		317.63
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	4,917.10	179.31	5,096.41
		Percent of Total	96.48%	3.52%	100.00%
Engineering Sum of Amount			674,837.74	258,188.13	933,025.87
Engineering Percent of Total			72.33%	27.67%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	1,135.35		1,135.35
		Percent of Total	100.00%	0.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		21.60	21.60
		Percent of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	7,915.20	1,075.90	8,991.10
		Percent of Total	88.03%	11.97%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	20,670.55	76.93	20,747.48
		Percent of Total	99.63%	0.37%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	843.59	1,194.85	2,038.44
		Percent of Total	41.38%	58.62%	100.00%
	FIELD OFFICE	Sum of Amount	1,763.87	816.86	2,580.73
		Percent of Total	68.35%	31.65%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	924.00		924.00
		Percent of Total	100.00%	0.00%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		46.80	46.80
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount		65.00	65.00
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			33,252.56	3,297.94	36,550.50
Graduate College of Social Work Percent of Total			90.98%	9.02%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	51,426.91	5,125.70	56,552.61
		Percent of Total	90.94%	9.06%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	310.21		310.21
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			51,737.12	5,125.70	56,862.82
Honors College Percent of Total			90.99%	9.01%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	3,648.03	284.94	3,932.97
		Percent of Total	92.76%	7.24%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	257,965.48	33,169.75	291,135.23
		Percent of Total	88.61%	11.39%	100.00%
Hotel and Restaurant Management Sum of Amount			261,613.51	33,454.69	295,068.20
Hotel and Restaurant Management Percent of Total			88.66%	11.34%	100.00%

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Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	38.93		38.93
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	6,751.82		6,751.82
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		4,744.27	4,744.27
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	4,813.18	2,129.70	6,942.88
		Percent of Total	69.33%	30.67%	100.00%
	DEAN, LAW	Sum of Amount	65,551.75	222.70	65,774.45
		Percent of Total	99.66%	0.34%	100.00%
	FACILITIES, LAW	Sum of Amount	1,511.79	1,324.45	2,836.24
		Percent of Total	53.30%	46.70%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	3,987.83	5,403.59	9,391.42
		Percent of Total	42.46%	57.54%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	4,926.67	3,039.86	7,966.53
		Percent of Total	61.84%	38.16%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	204.01	354.77	558.78
		Percent of Total	36.51%	63.49%	100.00%
	LAW	Sum of Amount		984.99	984.99
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	7,223.27	209.94	7,433.21
		Percent of Total	97.18%	2.82%	100.00%
	LAW LIBRARY	Sum of Amount	58,091.33	1,488.21	59,579.54
		Percent of Total	97.50%	2.50%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	77.26		77.26
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		526.15	526.15
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	25,972.69		25,972.69
		Percent of Total	100.00%	0.00%	100.00%
STUDENT ORGANIZATION, LAW	Sum of Amount	3,608.94	1,886.40	5,495.34	
	Percent of Total	65.67%	34.33%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Law Center	STUDENT SERVICES, LAW	Sum of Amount	17,697.39	2,962.86	20,660.25
		Percent of Total	85.66%	14.34%	100.00%
Law Center Sum of Amount			200,456.86	25,277.89	225,734.75
Law Center Percent of Total			88.80%	11.20%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	3,300.66	153.98	3,454.64
		Percent of Total	95.54%	4.46%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	306.53	2,600.96	2,907.49
		Percent of Total	10.54%	89.46%	100.00%
	ANTHROPOLOGY	Sum of Amount	244.85	(409.14)	(164.29)
		Percent of Total	-149.04%	249.04%	100.00%
	ART	Sum of Amount	14,567.49	36,215.93	50,783.42
		Percent of Total	28.69%	71.31%	100.00%
	ARTE PUBLICO	Sum of Amount	27,534.19	322.23	27,856.42
		Percent of Total	98.84%	1.16%	100.00%
	BAND	Sum of Amount	1,281.87		1,281.87
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	14,431.95	32.20	14,464.15
		Percent of Total	99.78%	0.22%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,048.43	114.51	2,162.94
		Percent of Total	94.71%	5.29%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	13,827.16	114.61	13,941.77
		Percent of Total	99.18%	0.82%	100.00%
	COMMUNICATION	Sum of Amount	8,115.53	9,832.64	17,948.17
		Percent of Total	45.22%	54.78%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	11,417.26	9,093.24	20,510.50
		Percent of Total	55.67%	44.33%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	3,584.94	83.23	3,668.17
		Percent of Total	97.73%	2.27%	100.00%
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	7,691.54	10,060.26	17,751.80	
	Percent of Total	43.33%	56.67%	100.00%	
ECONOMICS	Sum of Amount	1,355.49	9,727.55	11,083.04	
	Percent of Total	12.23%	87.77%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	ENGLISH	Sum of Amount	9,048.57	22,765.06	31,813.63
		Percent of Total	28.44%	71.56%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	63,973.25	14,483.50	78,456.75
		Percent of Total	81.54%	18.46%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,739.15	6,343.74	9,082.89
		Percent of Total	30.16%	69.84%	100.00%
	HISTORY	Sum of Amount	669.87	3,105.86	3,775.73
		Percent of Total	17.74%	82.26%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	10,305.69	7,339.40	17,645.09
		Percent of Total	58.41%	41.59%	100.00%
	MILITARY SCIENCE	Sum of Amount	1,919.14		1,919.14
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,184.02	3,726.06	7,910.08
		Percent of Total	52.89%	47.11%	100.00%
	MUSIC	Sum of Amount	12,112.54	4,318.16	16,430.70
		Percent of Total	73.72%	26.28%	100.00%
	PHILOSOPHY	Sum of Amount	239.20	3,053.89	3,293.09
		Percent of Total	7.26%	92.74%	100.00%
	POLITICAL SCIENCE	Sum of Amount	5,436.89	459.65	5,896.54
		Percent of Total	92.20%	7.80%	100.00%
	PSYCHOLOGY	Sum of Amount	9,984.36	2,428.95	12,413.31
		Percent of Total	80.43%	19.57%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount		245.00	245.00
		Percent of Total	0.00%	100.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	108.13	236.82	344.95
		Percent of Total	31.35%	68.65%	100.00%
	SOCIOLOGY	Sum of Amount	2,018.80	15,832.56	17,851.36
		Percent of Total	11.31%	88.69%	100.00%
	THEATER	Sum of Amount	33,047.27	393.72	33,440.99
		Percent of Total	98.82%	1.18%	100.00%
WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	1,102.43	95.61	1,198.04	
	Percent of Total	92.02%	7.98%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	WRITING CENTER	Sum of Amount	51.99	224.97	276.96
		Percent of Total	18.77%	81.23%	100.00%
Liberal Arts and Social Sciences Sum of Amount			266,649.19	162,995.15	429,644.34
Liberal Arts and Social Sciences Percent of Total			62.06%	37.94%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	535,990.05	302,888.79	838,878.84
		Percent of Total	63.89%	36.11%	100.00%
Library Sum of Amount			535,990.05	302,888.79	838,878.84
Library Percent of Total			63.89%	36.11%	100.00%
Natural Science and Mathematics	BIOCHEM & BIOPHYS SCIENCE-OLD	Sum of Amount	39.98		39.98
		Percent of Total	100.00%	0.00%	100.00%
	BIOLOGY & BIOCHEMISTRY	Sum of Amount	104,286.68	10,559.89	114,846.57
		Percent of Total	90.81%	9.19%	100.00%
	CHEMISTRY	Sum of Amount	79,883.63	11,569.29	91,452.92
		Percent of Total	87.35%	12.65%	100.00%
	COMPUTER SCIENCE	Sum of Amount	15,625.69	3,407.47	19,033.16
		Percent of Total	82.10%	17.90%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	431,173.20	10,061.76	441,234.96
		Percent of Total	97.72%	2.28%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	16,403.71	7,197.13	23,600.84
		Percent of Total	69.50%	30.50%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	225,353.05	1,653.24	227,006.29
		Percent of Total	99.27%	0.73%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	5,142.29		5,142.29
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	25,285.72	814.27	26,099.99
		Percent of Total	96.88%	3.12%	100.00%
PHYSICS	Sum of Amount	57,799.68	3,564.55	61,364.23	
	Percent of Total	94.19%	5.81%	100.00%	
Natural Science and Mathematics Sum of Amount			960,993.63	48,827.60	1,009,821.23
Natural Science and Mathematics Percent of Total			95.16%	4.84%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	14,654.24	4,282.85	18,937.09
		Percent of Total	77.38%	22.62%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Amount	16,425.32	3,055.27	19,480.59
		Percent of Total	84.32%	15.68%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	22,881.54	13,252.80	36,134.34
		Percent of Total	63.32%	36.68%	100.00%
Optometry Sum of Amount			53,961.10	20,590.92	74,552.02
Optometry Percent of Total			72.38%	27.62%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	17,529.53	8,661.55	26,191.08
		Percent of Total	66.93%	33.07%	100.00%
	DEAN, PHARMACY	Sum of Amount	48,212.57	2,548.43	50,761.00
		Percent of Total	94.98%	5.02%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	112,749.85	704.16	113,454.01
		Percent of Total	99.38%	0.62%	100.00%
Pharmacy Sum of Amount			178,491.95	11,914.14	190,406.09
Pharmacy Percent of Total			93.74%	6.26%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	33,893.99	2,229.12	36,123.11
		Percent of Total	93.83%	6.17%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,184.83		2,184.83
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	6.45	102.86	109.31
		Percent of Total	5.90%	94.10%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	7,504.01		7,504.01
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,608.80		1,608.80
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	578.19		578.19
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	326.04		326.04
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	2,160.12		2,160.12
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	7,592.98		7,592.98
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	INSTITUTE FOR NANOENERGY	Sum of Amount	28,912.42	1,626.98	30,539.40
		Percent of Total	94.67%	5.33%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	5,816.55	986.89	6,803.44
		Percent of Total	85.49%	14.51%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	109,490.62	372.46	109,863.08
		Percent of Total	99.66%	0.34%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	4,508.50	3,104.77	7,613.27
		Percent of Total	59.22%	40.78%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	156.99		156.99
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	7,431.85		7,431.85
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	237.74		237.74
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	43,236.19	2,986.32	46,222.51
		Percent of Total	93.54%	6.46%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	141,013.29	7,708.83	148,722.12
		Percent of Total	94.82%	5.18%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	36,186.41	6,332.03	42,518.44
		Percent of Total	85.11%	14.89%	100.00%
TX OBESITY RESEARCH CENTER	Sum of Amount	1,000.00		1,000.00	
	Percent of Total	100.00%	0.00%	100.00%	
UH WIND CLUSTER	Sum of Amount	32,703.78		32,703.78	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			466,549.75	25,450.26	492,000.01
Research Percent of Total			94.83%	5.17%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	14,809.38	7,867.36	22,676.74
		Percent of Total	65.31%	34.69%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	11,869.71	11,401.26	23,270.97
		Percent of Total	51.01%	48.99%	100.00%
CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	14,568.21	499.99	15,068.20	
	Percent of Total	96.68%	3.32%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CHILDREN'S LEARNING CENTER	Sum of Amount	5,567.67	860.47	6,428.14
		Percent of Total	86.61%	13.39%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,812.10	6,048.98	7,861.08
		Percent of Total	23.05%	76.95%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	5,545.90	4,555.32	10,101.22
		Percent of Total	54.90%	45.10%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,753.35	906.64	2,659.99
		Percent of Total	65.92%	34.08%	100.00%
	RELIGION CENTER	Sum of Amount	1,251.44	232.97	1,484.41
		Percent of Total	84.31%	15.69%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	91,853.73	5,976.92	97,830.65
		Percent of Total	93.89%	6.11%	100.00%
	STUDENT AFFAIRS	Sum of Amount	5,866.50	1,973.22	7,839.72
		Percent of Total	74.83%	25.17%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	737.45	25,763.86	26,501.31
		Percent of Total	2.78%	97.22%	100.00%
	STUDENT PHARMACY	Sum of Amount	17,896.08	1,390.92	19,287.00
		Percent of Total	92.79%	7.21%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	34,569.85	6,903.56	41,473.41
		Percent of Total	83.35%	16.65%	100.00%
UNIVERSITY CAREER SERVICES	Sum of Amount	511.58	2,974.46	3,486.04	
	Percent of Total	14.68%	85.32%	100.00%	
UNIVERSITY CENTER	Sum of Amount	28,620.87	18,147.59	46,768.46	
	Percent of Total	61.20%	38.80%	100.00%	
Student Affairs Sum of Amount			237,233.82	95,503.52	332,737.34
Student Affairs Percent of Total			71.30%	28.70%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	10,376.11	221.98	10,598.09
		Percent of Total	97.91%	2.09%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	195.18	178.99	374.17
		Percent of Total	52.16%	47.84%	100.00%
CENTER FOR LIFE SCIENCES TECH	Sum of Amount	50,817.60		50,817.60	
	Percent of Total	100.00%	0.00%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	32,196.36		32,196.36
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,411.77		1,411.77
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	13,325.10	1,700.07	15,025.17
		Percent of Total	88.69%	11.31%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	2,519.90	260.01	2,779.91
		Percent of Total	90.65%	9.35%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	2,073.00	318.58	2,391.58
		Percent of Total	86.68%	13.32%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	2,849.66	248.07	3,097.73
		Percent of Total	91.99%	8.01%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	6,611.70		6,611.70
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			122,376.38	2,927.70	125,304.08
Technology Percent of Total			97.66%	2.34%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	8,840.00		8,840.00
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	21,557.48	1,286.43	22,843.91
		Percent of Total	94.37%	5.63%	100.00%
	DEVELOPMENT	Sum of Amount	3,546.01	492.96	4,038.97
		Percent of Total	87.79%	12.21%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	15.50	328.28	343.78
		Percent of Total	4.51%	95.49%	100.00%
	INTERNAL COMMUNICATIONS	Sum of Amount		6,105.00	6,105.00
		Percent of Total	0.00%	100.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	37,415.00	154.07	37,569.07
		Percent of Total	99.59%	0.41%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	4,622.41	378.64	5,001.05
		Percent of Total	92.43%	7.57%	100.00%
PLANNED GIVING	Sum of Amount	11,043.11	1,060.30	12,103.41	
	Percent of Total	91.24%	8.76%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	13,088.90	262.40	13,351.30
		Percent of Total	98.03%	1.97%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount		154.07	154.07
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	35.78	320.56	356.34
		Percent of Total	10.04%	89.96%	100.00%
University Advancement Sum of Amount			100,164.19	10,542.71	110,706.90
University Advancement Percent of Total			90.48%	9.52%	100.00%
Total Sum of Amount			20,242,024.94	4,189,733.08	24,431,758.02
Total Percent of Total			82.85%	17.15%	100.00%