

University of Houston HUB Report  
April 2011

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	256,634.52	3,095.46	259,729.98
		Percent of Total	98.81%	1.19%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	(1,134.02)	69.66	(1,064.36)
		Percent of Total	106.54%	-6.54%	100.00%
	ADMISSIONS	Sum of Amount	3,430.14	91.79	3,521.93
		Percent of Total	97.39%	2.61%	100.00%
	CHARTER SCHOOL	Sum of Amount	7,964.88	569.85	8,534.73
		Percent of Total	93.32%	6.68%	100.00%
	CONTINUING EDUCATION	Sum of Amount	24,325.00	2,049.94	26,374.94
		Percent of Total	92.23%	7.77%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	237.27	1,252.20	1,489.47
		Percent of Total	15.93%	84.07%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	4,900.00	378.72	5,278.72
		Percent of Total	92.83%	7.17%	100.00%
	FACULTY SENATE	Sum of Amount	183.22		183.22
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	204.97	255.36	460.33
		Percent of Total	44.53%	55.47%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	21,259.99		21,259.99
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	566.92	257.79	824.71
		Percent of Total	68.74%	31.26%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,539.34		1,539.34
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	70,792.94	6,419.77	77,212.71
		Percent of Total	91.69%	8.31%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	176.00	72.68	248.68
		Percent of Total	70.77%	29.23%	100.00%
LEARNING SUPPORT SERVICES	Sum of Amount	736.48	65.33	801.81	
	Percent of Total	91.85%	8.15%	100.00%	
ONLINE FUNCTIONAL SUPPORT	Sum of Amount	28,248.05	114.43	28,362.48	
	Percent of Total	99.60%	0.40%	100.00%	

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Academic Affairs	REGISTRATION AND ACADEMIC RECO	Sum of Amount	9,698.87	1,337.19	11,036.06
		Percent of Total	87.88%	12.12%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	8,193.52	740.71	8,934.23
		Percent of Total	91.71%	8.29%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	31,470.26	7,115.04	38,585.30
		Percent of Total	81.56%	18.44%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	1,390.38	21,721.00	23,111.38
		Percent of Total	6.02%	93.98%	100.00%
	UH WELCOME CENTER	Sum of Amount	566.80	193.28	760.08
		Percent of Total	74.57%	25.43%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	564.89	1,316.27	1,881.16
		Percent of Total	30.03%	69.97%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	41.98	195.47	237.45
		Percent of Total	17.68%	82.32%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	7,101.96	429.09	7,531.05
		Percent of Total	94.30%	5.70%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		309.21	309.21
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	248.32		248.32
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			479,342.68	48,050.24	527,392.92
Academic Affairs Percent of Total			90.89%	9.11%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,348.71	145.52	2,494.23
		Percent of Total	94.17%	5.83%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	11,220.73	49.99	11,270.72
		Percent of Total	99.56%	0.44%	100.00%
	BUDGET	Sum of Amount	473.50		473.50
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43	2,494.74	2,902.17
		Percent of Total	14.04%	85.96%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	6,099.52	741.47	6,840.99
		Percent of Total	89.16%	10.84%	100.00%

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Administration and Finance	CULLEN PERFORMANCE HALL	Sum of Amount	28,600.10	1,135.80	29,735.90
		Percent of Total	96.18%	3.82%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	260,731.56	215,432.29	476,163.85
		Percent of Total	54.76%	45.24%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	13,407.88	6,757.66	20,165.54
		Percent of Total	66.49%	33.51%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount		4,672.61	4,672.61
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	10,121,096.10	618,485.83	10,739,581.93
		Percent of Total	94.24%	5.76%	100.00%
	FINANCE-A&F	Sum of Amount	1,704.41	3,695.73	5,400.14
		Percent of Total	31.56%	68.44%	100.00%
	FINANCIAL REPORTING	Sum of Amount		100.60	100.60
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	5,691.20		5,691.20
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	12,335.01	2,785.68	15,120.69
		Percent of Total	81.58%	18.42%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	30,425.88		30,425.88
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCE	Sum of Amount	9,960.00		9,960.00
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,370.00		5,370.00
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	237,358.98	1,178.60	238,537.58
		Percent of Total	99.51%	0.49%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	7,731.70	4,457.91	12,189.61
		Percent of Total	63.43%	36.57%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	6,235.54		6,235.54
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-GROUNDS MAINT	Sum of Amount	4,881.77		4,881.77	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	PHY PLANT-SOLID WASTE	Sum of Amount	15,975.68		15,975.68
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	81,704.26	63,512.40	145,216.66
		Percent of Total	56.26%	43.74%	100.00%
	POLICE	Sum of Amount	24,745.32	31,489.31	56,234.63
		Percent of Total	44.00%	56.00%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	11,942.31	652.70	12,595.01
		Percent of Total	94.82%	5.18%	100.00%
	PRINTING OPERATIONS	Sum of Amount	21,455.14	105.99	21,561.13
		Percent of Total	99.51%	0.49%	100.00%
	PURCHASED UTILITIES	Sum of Amount	4,099.93		4,099.93
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	2,490.50		2,490.50
		Percent of Total	100.00%	0.00%	100.00%
	SKILLED TRADES	Sum of Amount	7,116.46	1,058.00	8,174.46
		Percent of Total	87.06%	12.94%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	9,332.67	816.94	10,149.61
		Percent of Total	91.95%	8.05%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	117,982.11	39,391.18	157,373.29
		Percent of Total	74.97%	25.03%	100.00%
	UIT SECURITY	Sum of Amount		418.57	418.57
		Percent of Total	0.00%	100.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	159,753.12		159,753.12
		Percent of Total	100.00%	0.00%	100.00%
UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	3,412.32	5,723.53	9,135.85	
	Percent of Total	37.35%	62.65%	100.00%	
UTILITY & TECHNICAL SERVICES	Sum of Amount	33,371.51	8,164.64	41,536.15	
	Percent of Total	80.34%	19.66%	100.00%	
Administration and Finance Sum of Amount			11,259,461.35	1,013,467.69	12,272,929.04
Administration and Finance Percent of Total			91.74%	8.26%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	8,291.36	10,273.72	18,565.08
		Percent of Total	44.66%	55.34%	100.00%

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Architecture Sum of Amount			8,291.36	10,273.72	18,565.08
Architecture Percent of Total			44.66%	55.34%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	256,414.40	54,544.30	310,958.70
		Percent of Total	82.46%	17.54%	100.00%
Athletics Sum of Amount			256,414.40	54,544.30	310,958.70
Athletics Percent of Total			82.46%	17.54%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,346.00	1,629.17	2,975.17
		Percent of Total	45.24%	54.76%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,836.26	83.49	2,919.75
		Percent of Total	97.14%	2.86%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	10,183.46	207.56	10,391.02
		Percent of Total	98.00%	2.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	12,383.79	5,819.08	18,202.87
		Percent of Total	68.03%	31.97%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	2,838.24	6,376.27	9,214.51
		Percent of Total	30.80%	69.20%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	310.00		310.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	21,712.56	6,606.76	28,319.32
		Percent of Total	76.67%	23.33%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,258.63	440.81	1,699.44
		Percent of Total	74.06%	25.94%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	25,682.03	7,961.64	33,643.67
		Percent of Total	76.34%	23.66%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	1,760.22	264.05	2,024.27
		Percent of Total	86.96%	13.04%	100.00%
MANAGEMENT-BAUER COLLEGE	Sum of Amount	285.32	514.20	799.52	
	Percent of Total	35.69%	64.31%	100.00%	
MARKETING-BAUER COLLEGE	Sum of Amount	1,179.59	458.63	1,638.22	
	Percent of Total	72.00%	28.00%	100.00%	
MBA STUDENT SERVICES CENTER	Sum of Amount	1,987.48	1,287.45	3,274.93	
	Percent of Total	60.69%	39.31%	100.00%	

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Business Administration	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,638.18	916.64	8,554.82
		Percent of Total	89.29%	10.71%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	16,736.66	3,760.76	20,497.42
		Percent of Total	81.65%	18.35%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	12,024.99	1,524.05	13,549.04
		Percent of Total	88.75%	11.25%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	31.68	64.29	95.97
		Percent of Total	33.01%	66.99%	100.00%
Business Administration Sum of Amount			120,195.09	37,914.85	158,109.94
Business Administration Percent of Total			76.02%	23.98%	100.00%
Chancellor/President	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	788.71	847.34	1,636.05
		Percent of Total	48.21%	51.79%	100.00%
	OFFICE OF EQUAL OPPORTUNITY SRVS	Sum of Amount	496.66	351.78	848.44
		Percent of Total	58.54%	41.46%	100.00%
	PRESIDENT	Sum of Amount	2,379.07	935.41	3,314.48
		Percent of Total	71.78%	28.22%	100.00%
	STAFF COUNCIL	Sum of Amount	260.00		260.00
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			3,924.44	2,134.53	6,058.97
Chancellor/President Percent of Total			64.77%	35.23%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	14,511.81		14,511.81
		Percent of Total	100.00%	0.00%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	758.45	617.06	1,375.51
		Percent of Total	55.14%	44.86%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	17,443.88	6,871.76	24,315.64
		Percent of Total	71.74%	28.26%	100.00%
	DEAN, EDUCATION	Sum of Amount	44,860.24	492.39	45,352.63
		Percent of Total	98.91%	1.09%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	2,454.48		2,454.48
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,506.83	1,603.86	3,110.69
		Percent of Total	48.44%	51.56%	100.00%

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Education	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	894.57	195.90	1,090.47
		Percent of Total	82.04%	17.96%	100.00%
Education Sum of Amount			82,430.26	9,780.97	92,211.23
Education Percent of Total			89.39%	10.61%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	4,317.74	360.10	4,677.84
		Percent of Total	92.30%	7.70%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	331,038.31	19,875.66	350,913.97
		Percent of Total	94.34%	5.66%	100.00%
	CIVIL ENGINEERING	Sum of Amount	17,876.47	986.10	18,862.57
		Percent of Total	94.77%	5.23%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	1,521.12		1,521.12
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	17.50		17.50
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	87,455.67	1,707.64	89,163.31
		Percent of Total	98.08%	1.92%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	30,351.69	3,372.15	33,723.84
		Percent of Total	90.00%	10.00%	100.00%
	ENGINEERING SERVICES	Sum of Amount	1,211.38	206.84	1,418.22
		Percent of Total	85.42%	14.58%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	1,994.93	345.56	2,340.49
		Percent of Total	85.24%	14.76%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	344.79		344.79
		Percent of Total	100.00%	0.00%	100.00%
MECHANICAL ENGINEERING	Sum of Amount	26,074.61	3,258.38	29,332.99	
	Percent of Total	88.89%	11.11%	100.00%	
NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	13,523.01	98.48	13,621.49	
	Percent of Total	99.28%	0.72%	100.00%	
WIND ENERGY CENTER	Sum of Amount	8,475.09		8,475.09	
	Percent of Total	100.00%	0.00%	100.00%	
Engineering Sum of Amount			524,202.31	30,210.91	554,413.22
Engineering Percent of Total			94.55%	5.45%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount		191.48	191.48
		Percent of Total	0.00%	100.00%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		56.35	56.35
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	2,706.12		2,706.12
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	40,354.65		40,354.65
		Percent of Total	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	9,085.06	1,654.25	10,739.31
		Percent of Total	84.60%	15.40%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,934.90	1,404.45	6,339.35
		Percent of Total	77.85%	22.15%	100.00%
	FIELD OFFICE	Sum of Amount	363.34	786.54	1,149.88
		Percent of Total	31.60%	68.40%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount		406.53	406.53
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,466.26	124.02	1,590.28
		Percent of Total	92.20%	7.80%	100.00%
Graduate College of Social Work Sum of Amount			58,910.33	4,623.62	63,533.95
Graduate College of Social Work Percent of Total			92.72%	7.28%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	6,363.97	2,462.49	8,826.46
		Percent of Total	72.10%	27.90%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	741.54		741.54
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			7,105.51	2,462.49	9,568.00
Honors College Percent of Total			74.26%	25.74%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	38,380.06	2,428.93	40,808.99
		Percent of Total	94.05%	5.95%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	437,235.57	2,772.76	440,008.33
		Percent of Total	99.37%	0.63%	100.00%
Hotel and Restaurant Management Sum of Amount			475,615.63	5,201.69	480,817.32
Hotel and Restaurant Management Percent of Total			98.92%	1.08%	100.00%



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Law Center	BLAKELEY INSTITUTE	Sum of Amount	5,968.62	222.75	6,191.37
		Percent of Total	96.40%	3.60%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount		3,698.55	3,698.55
		Percent of Total	0.00%	100.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	1,673.52	186.30	1,859.82
		Percent of Total	89.98%	10.02%	100.00%
	DEAN, LAW	Sum of Amount	321.94	314.80	636.74
		Percent of Total	50.56%	49.44%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount		510.72	510.72
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Amount	4,512.60	1,094.66	5,607.26
		Percent of Total	80.48%	19.52%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,631.00	597.51	3,228.51
		Percent of Total	81.49%	18.51%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	13.06	196.90	209.96
		Percent of Total	6.22%	93.78%	100.00%
	LAW FOUNDATION	Sum of Amount	561.26		561.26
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	2,557.38	1,552.82	4,110.20
		Percent of Total	62.22%	37.78%	100.00%
	LAW LIBRARY	Sum of Amount	6,915.19	229.14	7,144.33
		Percent of Total	96.79%	3.21%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	(0.15)		(0.15)
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	5,081.99		5,081.99
		Percent of Total	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	552.50	64.76	617.26
		Percent of Total	89.51%	10.49%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,224.99	224.74	1,449.73
		Percent of Total	84.50%	15.50%	100.00%
STUDENT SERVICES, LAW	Sum of Amount	13,141.59	2,202.44	15,344.03	
	Percent of Total	85.65%	14.35%	100.00%	

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Law Center Sum of Amount			45,155.49	11,096.09	56,251.58
Law Center Percent of Total			80.27%	19.73%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	79.88	472.16	552.04
		Percent of Total	14.47%	85.53%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	724.76	528.47	1,253.23
		Percent of Total	57.83%	42.17%	100.00%
	ANTHROPOLOGY	Sum of Amount	7,429.53		7,429.53
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	8,098.00	5,102.36	13,200.36
		Percent of Total	61.35%	38.65%	100.00%
	ARTE PUBLICO	Sum of Amount	73,875.81	2,291.34	76,167.15
		Percent of Total	96.99%	3.01%	100.00%
	BAND	Sum of Amount	9,424.96	48.88	9,473.84
		Percent of Total	99.48%	0.52%	100.00%
	BLAFFER GALLERY	Sum of Amount	23,680.24	229.19	23,909.43
		Percent of Total	99.04%	0.96%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,439.08	75.77	1,514.85
		Percent of Total	95.00%	5.00%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	364.33	242.26	606.59
		Percent of Total	60.06%	39.94%	100.00%
	COMMUNICATION	Sum of Amount	3,415.98	1,744.98	5,160.96
		Percent of Total	66.19%	33.81%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,948.29	495.19	6,443.48
		Percent of Total	92.31%	7.69%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	7,696.37		7,696.37
		Percent of Total	100.00%	0.00%	100.00%
DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	9,532.73	3,152.72	12,685.45	
	Percent of Total	75.15%	24.85%	100.00%	
ECONOMICS	Sum of Amount	2,230.65	88.84	2,319.49	
	Percent of Total	96.17%	3.83%	100.00%	
ENGLISH	Sum of Amount	7,456.65	12,460.68	19,917.33	
	Percent of Total	37.44%	62.56%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	14,759.36	1,455.10	16,214.46
		Percent of Total	91.03%	8.97%	100.00%
	HISPANIC STUDIES	Sum of Amount	177.10	316.55	493.65
		Percent of Total	35.88%	64.12%	100.00%
	HISTORY	Sum of Amount	14,739.41	1,120.91	15,860.32
		Percent of Total	92.93%	7.07%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	2,451.90	1,561.83	4,013.73
		Percent of Total	61.09%	38.91%	100.00%
	MILITARY SCIENCE	Sum of Amount	630.42	9,734.09	10,364.51
		Percent of Total	6.08%	93.92%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	346.95	206.36	553.31
		Percent of Total	62.70%	37.30%	100.00%
	MUSIC	Sum of Amount	17,061.44	1,432.82	18,494.26
		Percent of Total	92.25%	7.75%	100.00%
	PHILOSOPHY	Sum of Amount	205.72		205.72
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	472.46	2,218.24	2,690.70
		Percent of Total	17.56%	82.44%	100.00%
	PSYCHOLOGY	Sum of Amount	34,231.67	871.30	35,102.97
		Percent of Total	97.52%	2.48%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	1,275.89		1,275.89
		Percent of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	1,088.52	510.78	1,599.30
		Percent of Total	68.06%	31.94%	100.00%
	THEATER	Sum of Amount	23,589.87		23,589.87
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	4,634.53	350.72	4,985.25
		Percent of Total	92.96%	7.04%	100.00%
WRITING CENTER	Sum of Amount	459.33	341.15	800.48	
	Percent of Total	57.38%	42.62%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			277,521.83	47,052.69	324,574.52
Liberal Arts and Social Sciences Percent of Total			85.50%	14.50%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Library	UNIVERSITY LIBRARIES	Sum of Amount	172,277.86	35,781.41	208,059.27
		Percent of Total	82.80%	17.20%	100.00%
Library Sum of Amount			172,277.86	35,781.41	208,059.27
Library Percent of Total			82.80%	17.20%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	78,299.37	12,390.13	90,689.50
		Percent of Total	86.34%	13.66%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	900.00		900.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	196,822.16	3,315.62	200,137.78
		Percent of Total	98.34%	1.66%	100.00%
	COMPUTER SCIENCE	Sum of Amount	15,055.53	1,772.17	16,827.70
		Percent of Total	89.47%	10.53%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	401.10		401.10
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	352,034.65	25,678.33	377,712.98
		Percent of Total	93.20%	6.80%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	17,174.80	19,091.08	36,265.88
		Percent of Total	47.36%	52.64%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	496,750.09	15,297.08	512,047.17
		Percent of Total	97.01%	2.99%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	19,039.59		19,039.59
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	23,385.35	2,691.79	26,077.14
		Percent of Total	89.68%	10.32%	100.00%
PHYSICS	Sum of Amount	54,776.00	5,702.74	60,478.74	
	Percent of Total	90.57%	9.43%	100.00%	
Natural Science and Mathematics Sum of Amount			1,254,638.64	85,938.94	1,340,577.58
Natural Science and Mathematics Percent of Total			93.59%	6.41%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	193,215.52	7,215.11	200,430.63
		Percent of Total	96.40%	3.60%	100.00%
	OPT VISION SCIENCES	Sum of Amount	17,577.70	1,910.50	19,488.20
		Percent of Total	90.20%	9.80%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPTOMETRY CLINIC	Sum of Amount	113,416.11	5,038.47	118,454.58
		Percent of Total	95.75%	4.25%	100.00%
Optometry Sum of Amount			324,209.33	14,164.08	338,373.41
Optometry Percent of Total			95.81%	4.19%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	25,028.97	949.22	25,978.19
		Percent of Total	96.35%	3.65%	100.00%
	DEAN, PHARMACY	Sum of Amount	57,491.82	2,799.31	60,291.13
		Percent of Total	95.36%	4.64%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	85,942.68	334.43	86,277.11
		Percent of Total	99.61%	0.39%	100.00%
Pharmacy Sum of Amount			168,463.47	4,082.96	172,546.43
Pharmacy Percent of Total			97.63%	2.37%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	9,388.60	3,007.07	12,395.67
		Percent of Total	75.74%	24.26%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	7,722.50		7,722.50
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	13.78	72.65	86.43
		Percent of Total	15.94%	84.06%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	50.09		50.09
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	15,399.94		15,399.94
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	2,332.54		2,332.54
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	731.46	230.00	961.46
		Percent of Total	76.08%	23.92%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	7,850.62		7,850.62
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	39,052.00		39,052.00
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	6,833.92		6,833.92
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	114,298.84		114,298.84
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	2,106.64	1,416.03	3,522.67
		Percent of Total	59.80%	40.20%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	13.30	118.08	131.38
		Percent of Total	10.12%	89.88%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,085.52		1,085.52
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	281.97	182.19	464.16
		Percent of Total	60.75%	39.25%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	189.10		189.10
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	3,484.65	1,283.28	4,767.93
		Percent of Total	73.09%	26.91%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	62,657.09	1,165.70	63,822.79
		Percent of Total	98.17%	1.83%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	32,513.58	5,790.44	38,304.02
		Percent of Total	84.88%	15.12%	100.00%
Research Sum of Amount			306,006.14	13,265.44	319,271.58
Research Percent of Total			95.85%	4.15%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	44,426.16	6,347.06	50,773.22
		Percent of Total	87.50%	12.50%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	105,206.23	11,721.06	116,927.29
		Percent of Total	89.98%	10.02%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	69,702.23	12,122.53	81,824.76
		Percent of Total	85.18%	14.82%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	21,062.49	5,488.34	26,550.83
		Percent of Total	79.33%	20.67%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,963.00	862.64	2,825.64
		Percent of Total	69.47%	30.53%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	908.52	123.85	1,032.37
		Percent of Total	88.00%	12.00%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total	
Student Affairs	DEAN OF STUDENTS	Sum of Amount	236.92	51.86	288.78	
		Percent of Total	82.04%	17.96%	100.00%	
	RELIGION CENTER	Sum of Amount	292.69		292.69	
		Percent of Total	100.00%	0.00%	100.00%	
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	162,481.22	33,518.99	196,000.21	
		Percent of Total	82.90%	17.10%	100.00%	
	STUDENT AFFAIRS	Sum of Amount	16,206.69	2,211.27	18,417.96	
		Percent of Total	87.99%	12.01%	100.00%	
	STUDENT HEALTH CENTER	Sum of Amount	17,449.57	14,682.96	32,132.53	
		Percent of Total	54.30%	45.70%	100.00%	
	STUDENT PUBLICATIONS	Sum of Amount	286.49	214.47	500.96	
		Percent of Total	57.19%	42.81%	100.00%	
	UNIVERSITY CAREER SERVICES	Sum of Amount	935.46	426.29	1,361.75	
		Percent of Total	68.70%	31.30%	100.00%	
	UNIVERSITY CENTER	Sum of Amount	52,233.98	1,365.82	53,599.80	
		Percent of Total	97.45%	2.55%	100.00%	
	Student Affairs Sum of Amount			493,391.65	89,137.14	582,528.79
	Student Affairs Percent of Total			84.70%	15.30%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	1,966.96		1,966.96	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	39.85		39.85	
		Percent of Total	100.00%	0.00%	100.00%	
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	2,000.00	1,960.00	3,960.00	
		Percent of Total	50.51%	49.49%	100.00%	
	CONSTRUCTION MANAGEMENT	Sum of Amount	2,151.31		2,151.31	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, TECHNOLOGY	Sum of Amount	27,035.25	36,242.09	63,277.34	
		Percent of Total	42.73%	57.27%	100.00%	
	ENGINEERING TECHNOLOGY	Sum of Amount	23,185.97	52.48	23,238.45	
		Percent of Total	99.77%	0.23%	100.00%	
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	8,976.87	2,262.04	11,238.91	
		Percent of Total	79.87%	20.13%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Technology	INFORMATION & LOGISTICS TECH	Sum of Amount	25,367.05	4,299.08	29,666.13
		Percent of Total	85.51%	14.49%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	8,196.69		8,196.69
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			98,919.95	44,815.69	143,735.64
Technology Percent of Total			68.82%	31.18%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	17,745.06	77,657.20	95,402.26
		Percent of Total	18.60%	81.40%	100.00%
	ANNUAL GIVING	Sum of Amount	28,972.66	2,002.11	30,974.77
		Percent of Total	93.54%	6.46%	100.00%
	DEVELOPMENT	Sum of Amount	1,981.12	4,316.94	6,298.06
		Percent of Total	31.46%	68.54%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	13,962.17		13,962.17
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	79,120.12	81.40	79,201.52
		Percent of Total	99.90%	0.10%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	17,064.21	1,068.35	18,132.56
		Percent of Total	94.11%	5.89%	100.00%
	PLANNED GIVING	Sum of Amount	5,787.66	2,163.41	7,951.07
		Percent of Total	72.79%	27.21%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	14,926.81		14,926.81
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	26,640.37	320.78	26,961.15
		Percent of Total	98.81%	1.19%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	75.19	12.92	88.11
		Percent of Total	85.34%	14.66%	100.00%
UNIVERSITY RELATIONS	Sum of Amount		38.32	38.32	
	Percent of Total	0.00%	100.00%	100.00%	
University Advancement Sum of Amount			206,275.37	87,661.43	293,936.80
University Advancement Percent of Total			70.18%	29.82%	100.00%
Total Sum of Amount			16,622,753.09	1,651,660.88	18,274,413.97
Total Percent of Total			90.96%	9.04%	100.00%