

University of Houston HUB Report
September 1, 2010 to February 28, 2011

College/Division	Department	Values	UHS HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	141,831.07	23,473.08	165,304.15
		Percent of Total	85.80%	14.20%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	14,806.60	14,980.36	29,786.96
		Percent of Total	49.71%	50.29%	100.00%
	ADMISSIONS	Sum of Amount	134,492.93	9,263.96	143,756.89
		Percent of Total	93.56%	6.44%	100.00%
	CHARTER SCHOOL	Sum of Amount	100,923.19	34,444.84	135,368.03
		Percent of Total	74.55%	25.45%	100.00%
	CONTINUING EDUCATION	Sum of Amount	83,549.06	55,231.63	138,780.69
		Percent of Total	60.20%	39.80%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	55,760.54	6,327.62	62,088.16
		Percent of Total	89.81%	10.19%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	16.96		16.96
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	107,747.95	205,776.62	313,524.57
		Percent of Total	34.37%	65.63%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	12,543.40	524.99	13,068.39
		Percent of Total	95.98%	4.02%	100.00%
	FACULTY SENATE	Sum of Amount	22,354.78	1,218.25	23,573.03
		Percent of Total	94.83%	5.17%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	1,779.76	1,131.66	2,911.42
		Percent of Total	61.13%	38.87%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	2,225.05	84.10	2,309.15
		Percent of Total	96.36%	3.64%	100.00%
	KUHf RADIO	Sum of Amount	559,249.94	73,426.94	632,676.88
		Percent of Total	88.39%	11.61%	100.00%
	KUHT TV	Sum of Amount	291,405.24	81,501.13	372,906.37
		Percent of Total	78.14%	21.86%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	1,076.75	246.17	1,322.92
		Percent of Total	81.39%	18.61%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	68,487.64	6,070.10	74,557.74
		Percent of Total	91.86%	8.14%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	90,138.40	15,507.37	105,645.77
		Percent of Total	85.32%	14.68%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	46,628.85	43,688.29	90,317.14
		Percent of Total	51.63%	48.37%	100.00%

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Academic Affairs	UH WELCOME CENTER	Sum of Amount	60,653.21	2,356.50	63,009.71
		Percent of Total	96.26%	3.74%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	25,689.46	21,849.82	47,539.28
		Percent of Total	54.04%	45.96%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	3,102.43	4,041.45	7,143.88
		Percent of Total	43.43%	56.57%	100.00%
Academic Affairs Sum of Amount			1,824,463.21	601,144.88	2,425,608.09
Academic Affairs Percent of Total			75.22%	24.78%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	9,678.20	3,902.68	13,580.88
		Percent of Total	71.26%	28.74%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	312,637.87	163,863.20	476,501.07
		Percent of Total	65.61%	34.39%	100.00%
	BUDGET	Sum of Amount	3,220.98	1,440.34	4,661.32
		Percent of Total	69.10%	30.90%	100.00%
	BUSINESS SERVICES	Sum of Amount	99,376.23		99,376.23
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	14,730.93	6,859.53	21,590.46
		Percent of Total	68.23%	31.77%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	2,370,775.95	1,157,795.43	3,528,571.38
		Percent of Total	67.19%	32.81%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	95,200.01	2,339.48	97,539.49
		Percent of Total	97.60%	2.40%	100.00%
	FACILITIES & PLANNING	Sum of Amount	34,841,516.90	8,658,765.02	43,500,281.92
		Percent of Total	80.09%	19.91%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount	22,612.64	2,238.81	24,851.45
		Percent of Total	90.99%	9.01%	100.00%
	FINANCE	Sum of Amount	73,844.48	14,934.16	88,778.64
		Percent of Total	83.18%	16.82%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	10,561.58	3,022.95	13,584.53
		Percent of Total	77.75%	22.25%	100.00%
	HUMAN RESOURCES	Sum of Amount	15,344.60	8,254.67	23,599.27
		Percent of Total	65.02%	34.98%	100.00%
	INST - BUDGET	Sum of Amount		4,854.67	4,854.67
		Percent of Total	0.00%	100.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	1,298,226.72	2,542.00	1,300,768.72
		Percent of Total	99.80%	0.20%	100.00%

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	INST - FINANCE	Sum of Amount	1,193.73		1,193.73
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	10,880.00		10,880.00
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	9,428.17	1,038.44	10,466.61
		Percent of Total	90.08%	9.92%	100.00%
	ONE CARD PROGRAM	Sum of Amount	155,149.09	8,646.99	163,796.08
		Percent of Total	94.72%	5.28%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	1,280,060.35	15,051.72	1,295,112.07
		Percent of Total	98.84%	1.16%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	79,861.44	15,127.88	94,989.32
		Percent of Total	84.07%	15.93%	100.00%
	PHY PLANT-CENTRAL FACILITY SERVICES	Sum of Amount	72,142.88	2,819.35	74,962.23
		Percent of Total	96.24%	3.76%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	52,080.34	3,172.56	55,252.90
		Percent of Total	94.26%	5.74%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	123,102.71	18,621.00	141,723.71
		Percent of Total	86.86%	13.14%	100.00%
	PHY PLANT-SKILLED TRADES	Sum of Amount	52,069.98	20,416.28	72,486.26
		Percent of Total	71.83%	28.17%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	58,144.78	821.20	58,965.98
		Percent of Total	98.61%	1.39%	100.00%
	PHY PLANT-UTILITY & TECHNICAL SERVICES	Sum of Amount	384,861.91	75,066.52	459,928.43
		Percent of Total	83.68%	16.32%	100.00%
	PHYSICAL PLANT	Sum of Amount	490,285.13	571,375.89	1,061,661.02
		Percent of Total	46.18%	53.82%	100.00%
	POLICE	Sum of Amount	165,745.64	215,078.10	380,823.74
		Percent of Total	43.52%	56.48%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	65,401.43	6,062.49	71,463.92
		Percent of Total	91.52%	8.48%	100.00%
	PRINTING OPERATIONS	Sum of Amount	116,663.33	6,395.98	123,059.31
		Percent of Total	94.80%	5.20%	100.00%
	PURCHASED UTILITIES	Sum of Amount	37,779.60	10,188.00	47,967.60
		Percent of Total	78.76%	21.24%	100.00%
	RESIDENTIAL MAINTENANCE	Sum of Amount	59.50		59.50
		Percent of Total	100.00%	0.00%	100.00%

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	STUDENT FINANCIAL SERVICES	Sum of Amount	106,439.84	39,112.77	145,552.61
		Percent of Total	73.13%	26.87%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	715,359.68	1,477,375.93	2,192,735.61
		Percent of Total	32.62%	67.38%	100.00%
	UIT SECURITY	Sum of Amount	54,457.63	26,168.25	80,625.88
		Percent of Total	67.54%	32.46%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	1,339,233.99	133,142.01	1,472,376.00
		Percent of Total	90.96%	9.04%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	65,474.49	59,969.27	125,443.76
		Percent of Total	52.19%	47.81%	100.00%
Administration and Finance Sum of Amount			44,603,602.73	12,736,463.57	57,340,066.30
Administration and Finance Percent of Total			77.79%	22.21%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	217,793.75	51,765.30	269,559.05
		Percent of Total	80.80%	19.20%	100.00%
Architecture Sum of Amount			217,793.75	51,765.30	269,559.05
Architecture Percent of Total			80.80%	19.20%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	3,293,417.00	727,900.69	4,021,317.69
		Percent of Total	81.90%	18.10%	100.00%
Athletics Sum of Amount			3,293,417.00	727,900.69	4,021,317.69
Athletics Percent of Total			81.90%	18.10%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	6,050.02	5,878.17	11,928.19
		Percent of Total	50.72%	49.28%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	35,384.01	3,507.73	38,891.74
		Percent of Total	90.98%	9.02%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	42,215.10	7,516.24	49,731.34
		Percent of Total	84.89%	15.11%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	51,534.20	4,673.44	56,207.64
		Percent of Total	91.69%	8.31%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	44,405.64	16,231.65	60,637.29
		Percent of Total	73.23%	26.77%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount		732.75	732.75
		Percent of Total	0.00%	100.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	379,450.90	112,094.66	491,545.56
		Percent of Total	77.20%	22.80%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	9,984.26	2,642.11	12,626.37
		Percent of Total	79.07%	20.93%	100.00%

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	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	110,010.47	77,713.14	187,723.61
		Percent of Total	58.60%	41.40%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	40,276.98	5,149.02	45,426.00
		Percent of Total	88.67%	11.33%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	6,179.97		6,179.97
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	22,416.03	8,656.96	31,072.99
		Percent of Total	72.14%	27.86%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	9,705.65	4,714.45	14,420.10
		Percent of Total	67.31%	32.69%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	15,476.63	29,242.39	44,719.02
		Percent of Total	34.61%	65.39%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	39,141.84	2,308.53	41,450.37
		Percent of Total	94.43%	5.57%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	283,470.60	72,264.41	355,735.01
		Percent of Total	79.69%	20.31%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	32,357.96	3,342.12	35,700.08
		Percent of Total	90.64%	9.36%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	8,584.02	1,104.08	9,688.10
		Percent of Total	88.60%	11.40%	100.00%
Business Administration Sum of Amount			1,136,644.28	357,771.85	1,494,416.13
Business Administration Percent of Total			76.06%	23.94%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	2,366.63	470.76	2,837.39
		Percent of Total	83.41%	16.59%	100.00%
	PRESIDENT	Sum of Amount	19,167.75	11,648.38	30,816.13
		Percent of Total	62.20%	37.80%	100.00%
	STAFF COUNCIL	Sum of Amount	9,164.08	463.94	9,628.02
		Percent of Total	95.18%	4.82%	100.00%
Chancellor/President Sum of Amount			30,698.46	12,583.08	43,281.54
Chancellor/President Percent of Total			70.93%	29.07%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	19,160.32	2,692.84	21,853.16
		Percent of Total	87.68%	12.32%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	76,228.02	44,511.28	120,739.30
		Percent of Total	63.13%	36.87%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	70,676.72	8,199.20	78,875.92
		Percent of Total	89.60%	10.40%	100.00%

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Education	CURRICULUM AND INSTRUCTION	Sum of Amount	90,766.20	35,677.90	126,444.10
		Percent of Total	71.78%	28.22%	100.00%
	DEAN, EDUCATION	Sum of Amount	103,720.47	14,244.40	117,964.87
		Percent of Total	87.92%	12.08%	100.00%
	EDUC EFFECTIVENESS & OUTREACH	Sum of Amount	13,531.48	1,357.95	14,889.43
		Percent of Total	90.88%	9.12%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	34,143.68	13,572.92	47,716.60
		Percent of Total	71.56%	28.44%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,639.02	2,503.06	4,142.08
		Percent of Total	39.57%	60.43%	100.00%
Education Sum of Amount			409,865.91	122,759.55	532,625.46
Education Percent of Total			76.95%	23.05%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	219,704.85	9,142.81	228,847.66
		Percent of Total	96.00%	4.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	1,623,245.91	56,207.77	1,679,453.68
		Percent of Total	96.65%	3.35%	100.00%
	CIVIL ENGINEERING	Sum of Amount	243,235.79	17,461.73	260,697.52
		Percent of Total	93.30%	6.70%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	599.75		599.75
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	9,130.26	3,429.44	12,559.70
		Percent of Total	72.69%	27.31%	100.00%
	DEAN, ENGINEERING	Sum of Amount	401,082.67	130,279.06	531,361.73
		Percent of Total	75.48%	24.52%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	701,018.70	90,275.45	791,294.15
		Percent of Total	88.59%	11.41%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,284.95	7,552.39	9,837.34
		Percent of Total	23.23%	76.77%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	26,572.78	3,321.29	29,894.07
		Percent of Total	88.89%	11.11%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	344.41		344.41
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	637,777.83	16,712.22	654,490.05
		Percent of Total	97.45%	2.55%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	118,439.56		118,439.56
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	TX HURRICANE CTR INVT TECH	Sum of Amount	368.90		368.90
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	23,389.50		23,389.50
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			4,007,195.86	334,382.16	4,341,578.02
Engineering Percent of Total			92.30%	7.70%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	7,810.56	317.40	8,127.96
		Percent of Total	96.09%	3.91%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	5,325.05	528.57	5,853.62
		Percent of Total	90.97%	9.03%	100.00%
	AMERICAN HUMANICS	Sum of Amount	359.83	180.00	539.83
		Percent of Total	66.66%	33.34%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	23,414.46	3,348.08	26,762.54
		Percent of Total	87.49%	12.51%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	24,803.33	4,938.41	29,741.74
		Percent of Total	83.40%	16.60%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	13,820.72	48,606.78	62,427.50
		Percent of Total	22.14%	77.86%	100.00%
	FIELD OFFICE	Sum of Amount	2,661.50	382.73	3,044.23
		Percent of Total	87.43%	12.57%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	11,879.62	9,286.02	21,165.64
		Percent of Total	56.13%	43.87%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		35.54	35.54
		Percent of Total	0.00%	100.00%	100.00%
	GULEN INSTITUTE	Sum of Amount	514.56		514.56
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	15.34	1,425.52	1,440.86
		Percent of Total	1.06%	98.94%	100.00%
	OFFICE OF COMMUNITY PROJECTS	Sum of Amount	1,331.50	390.00	1,721.50
		Percent of Total	77.35%	22.65%	100.00%
	PHD PROGRAM	Sum of Amount	1,624.66	23.46	1,648.12
		Percent of Total	98.58%	1.42%	100.00%
Graduate College of Social Work Sum of Amount			93,561.13	69,462.51	163,023.64
Graduate College of Social Work Percent of Total			57.39%	42.61%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	55,232.40	15,095.97	70,328.37
		Percent of Total	78.54%	21.46%	100.00%

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Honors College	HOUSTON TEACHERS INSTITUTE	Sum of Amount	737.57		737.57
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			55,969.97	15,095.97	71,065.94
Honors College Percent of Total			78.76%	21.24%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	70,296.79	3,480.53	73,777.32
		Percent of Total	95.28%	4.72%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	802,337.31	44,998.45	847,335.76
		Percent of Total	94.69%	5.31%	100.00%
Hotel and Restaurant Management Sum of Amount			872,634.10	48,478.98	921,113.08
Hotel and Restaurant Management Percent of Total			94.74%	5.26%	100.00%
Law Center	A A WHITE INSTITUTE	Sum of Amount		131.98	131.98
		Percent of Total	0.00%	100.00%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount	531.11	737.40	1,268.51
		Percent of Total	41.87%	58.13%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	22,533.90	2,266.16	24,800.06
		Percent of Total	90.86%	9.14%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	55,091.08	38,158.81	93,249.89
		Percent of Total	59.08%	40.92%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	10,008.15	2,844.33	12,852.48
		Percent of Total	77.87%	22.13%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount		320.27	320.27
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, LAW	Sum of Amount	14,916.94	202,735.24	217,652.18
		Percent of Total	6.85%	93.15%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	3,696.55	8,024.04	11,720.59
		Percent of Total	31.54%	68.46%	100.00%
	FACILITIES, LAW	Sum of Amount	34,441.75	8,828.32	43,270.07
		Percent of Total	79.60%	20.40%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	8,914.35	22,057.63	30,971.98
		Percent of Total	28.78%	71.22%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	5,546.14	5,514.21	11,060.35
		Percent of Total	50.14%	49.86%	100.00%
	IHELG	Sum of Amount	620.86		620.86
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	166.18	3,391.47	3,557.65
		Percent of Total	4.67%	95.33%	100.00%

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			No	Yes	
	LAW INFORMATION TECHNOLOGY	Sum of Amount	28,772.87	21,421.69	50,194.56
		Percent of Total	57.32%	42.68%	100.00%
	LAW LIBRARY	Sum of Amount	188,412.57	1,831.98	190,244.55
		Percent of Total	99.04%	0.96%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	4,225.97	1,854.01	6,079.98
		Percent of Total	69.51%	30.49%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	8,498.41	3,019.47	11,517.88
		Percent of Total	73.78%	26.22%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	1,667.20		1,667.20
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	15,821.85		15,821.85
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	55,945.64	10,879.62	66,825.26
		Percent of Total	83.72%	16.28%	100.00%
Law Center Sum of Amount			459,811.52	334,016.63	793,828.15
Law Center Percent of Total			57.92%	42.08%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	623.63	1,263.95	1,887.58
		Percent of Total	33.04%	66.96%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	6,099.35	8,225.22	14,324.57
		Percent of Total	42.58%	57.42%	100.00%
	ANTHROPOLOGY	Sum of Amount	1,567.97	4,656.46	6,224.43
		Percent of Total	25.19%	74.81%	100.00%
	ART	Sum of Amount	63,603.08	58,836.25	122,439.33
		Percent of Total	51.95%	48.05%	100.00%
	ARTE PUBLICO	Sum of Amount	284,594.00	9,301.02	293,895.02
		Percent of Total	96.84%	3.16%	100.00%
	BAND	Sum of Amount	67,955.76	1,220.14	69,175.90
		Percent of Total	98.24%	1.76%	100.00%
	BLAFFER GALLERY	Sum of Amount	71,289.96	2,979.41	74,269.37
		Percent of Total	95.99%	4.01%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	9,490.31	529.60	10,019.91
		Percent of Total	94.71%	5.29%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	63,175.55	1,037.22	64,212.77
		Percent of Total	98.38%	1.62%	100.00%
	COMMUNICATION	Sum of Amount	43,442.50	51,176.18	94,618.68
		Percent of Total	45.91%	54.09%	100.00%

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			No	Yes	
	COMMUNICATIONS DISORDERS	Sum of Amount	39,983.15	5,667.58	45,650.73
		Percent of Total	87.58%	12.42%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	55,428.47	5,107.59	60,536.06
		Percent of Total	91.56%	8.44%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	24,077.35	29,359.80	53,437.15
		Percent of Total	45.06%	54.94%	100.00%
	ECONOMICS	Sum of Amount	61,988.01	9,372.18	71,360.19
		Percent of Total	86.87%	13.13%	100.00%
	ENGLISH	Sum of Amount	72,436.29	105,863.93	178,300.22
		Percent of Total	40.63%	59.37%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	163,381.74	7,518.45	170,900.19
		Percent of Total	95.60%	4.40%	100.00%
	HISPANIC STUDIES	Sum of Amount	25,627.80	8,363.20	33,991.00
		Percent of Total	75.40%	24.60%	100.00%
	HISTORY	Sum of Amount	56,092.95	7,802.43	63,895.38
		Percent of Total	87.79%	12.21%	100.00%
	LIBERAL STUDIES	Sum of Amount	459.47	2,908.82	3,368.29
		Percent of Total	13.64%	86.36%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	15,683.30	12,816.55	28,499.85
		Percent of Total	55.03%	44.97%	100.00%
	MILITARY SCIENCE	Sum of Amount	4,143.59	917.96	5,061.55
		Percent of Total	81.86%	18.14%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	13,578.62	1,819.98	15,398.60
		Percent of Total	88.18%	11.82%	100.00%
	MUSIC	Sum of Amount	173,605.81	19,550.78	193,156.59
		Percent of Total	89.88%	10.12%	100.00%
	PHILOSOPHY	Sum of Amount	4,303.95	251.97	4,555.92
		Percent of Total	94.47%	5.53%	100.00%
	POLITICAL SCIENCE	Sum of Amount	14,299.69	11,217.61	25,517.30
		Percent of Total	56.04%	43.96%	100.00%
	PSYCHOLOGY	Sum of Amount	138,626.45	17,583.44	156,209.89
		Percent of Total	88.74%	11.26%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	84.91		84.91
		Percent of Total	100.00%	0.00%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	409.00	324.98	733.98
		Percent of Total	55.72%	44.28%	100.00%

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			No	Yes	
	SOCIOLOGY	Sum of Amount	13,446.89	12,208.74	25,655.63
		Percent of Total	52.41%	47.59%	100.00%
	THEATRE	Sum of Amount	110,460.44	17,091.54	127,551.98
		Percent of Total	86.60%	13.40%	100.00%
	WOMEN'S, GENDER, AND SEXUALITY STUDIES	Sum of Amount	12,486.18	1,009.95	13,496.13
		Percent of Total	92.52%	7.48%	100.00%
	WRITING CENTER	Sum of Amount	11,332.63	3,375.56	14,708.19
		Percent of Total	77.05%	22.95%	100.00%
Liberal Arts and Social Sciences Sum of Amount			1,623,778.80	419,358.49	2,043,137.29
Liberal Arts and Social Sciences Percent of Total			79.47%	20.53%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	5,538,001.74	153,341.23	5,691,342.97
		Percent of Total	97.31%	2.69%	100.00%
Library Sum of Amount			5,538,001.74	153,341.23	5,691,342.97
Library Percent of Total			97.31%	2.69%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	1,155,476.51	35,413.19	1,190,889.70
		Percent of Total	97.03%	2.97%	100.00%
	CAGE INSTITUTE	Sum of Amount	637.61	435.89	1,073.50
		Percent of Total	59.40%	40.60%	100.00%
	CHEMISTRY	Sum of Amount	1,102,160.46	70,757.18	1,172,917.64
		Percent of Total	93.97%	6.03%	100.00%
	COMPUTER SCIENCE	Sum of Amount	431,112.52	62,445.61	493,558.13
		Percent of Total	87.35%	12.65%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	641,232.14	51,979.02	693,211.16
		Percent of Total	92.50%	7.50%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	136,671.16	9,582.15	146,253.31
		Percent of Total	93.45%	6.55%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	563,848.54	51,208.09	615,056.63
		Percent of Total	91.67%	8.33%	100.00%
	IMAQS	Sum of Amount	64,008.56		64,008.56
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR THEORETICAL & ENG SCI	Sum of Amount	1,065.00		1,065.00
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	136,650.55	57,267.09	193,917.64
		Percent of Total	70.47%	29.53%	100.00%
	PHYSICS	Sum of Amount	204,106.54	19,348.78	223,455.32
		Percent of Total	91.34%	8.66%	100.00%

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			No	Yes	
Natural Science and Mathematics Sum of Amount			4,436,969.59	358,437.00	4,795,406.59
Natural Science and Mathematics Percent of Total			92.53%	7.47%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	289,889.97	58,164.48	348,054.45
		Percent of Total	83.29%	16.71%	100.00%
	OPT VISION SCIENCES	Sum of Amount	295,478.32	9,754.92	305,233.24
		Percent of Total	96.80%	3.20%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	123,077.43	49,668.82	172,746.25
		Percent of Total	71.25%	28.75%	100.00%
Optometry Sum of Amount			708,445.72	117,588.22	826,033.94
Optometry Percent of Total			85.76%	14.24%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	109,152.02	29,212.94	138,364.96
		Percent of Total	78.89%	21.11%	100.00%
	DEAN, PHARMACY	Sum of Amount	188,025.58	473,716.92	661,742.50
		Percent of Total	28.41%	71.59%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		1,266.08	1,266.08
		Percent of Total	0.00%	100.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	449,897.61	9,820.69	459,718.30
		Percent of Total	97.86%	2.14%	100.00%
Pharmacy Sum of Amount			747,075.21	514,016.63	1,261,091.84
Pharmacy Percent of Total			59.24%	40.76%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	260,691.96	37,024.24	297,716.20
		Percent of Total	87.56%	12.44%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	35,790.12	12.90	35,803.02
		Percent of Total	99.96%	0.04%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	1,831.17	698.09	2,529.26
		Percent of Total	72.40%	27.60%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	79,095.15	186.08	79,281.23
		Percent of Total	99.77%	0.23%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	120,302.07	3,004.32	123,306.39
		Percent of Total	97.56%	2.44%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,848.71	348.46	2,197.17
		Percent of Total	84.14%	15.86%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	10,702.11		10,702.11
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	172,982.76	1,007.21	173,989.97
		Percent of Total	99.42%	0.58%	100.00%

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			No	Yes	
	INSTITUTE FOR NANOENERGY	Sum of Amount	4,377.92	65.29	4,443.21
		Percent of Total	98.53%	1.47%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	234,380.73	631.08	235,011.81
		Percent of Total	99.73%	0.27%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	25,484.14	9,523.95	35,008.09
		Percent of Total	72.80%	27.20%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,866.88	296.06	2,162.94
		Percent of Total	86.31%	13.69%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	31,612.28	5,993.23	37,605.51
		Percent of Total	84.06%	15.94%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	2,013.01	3,427.45	5,440.46
		Percent of Total	37.00%	63.00%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,597.66	348.76	1,946.42
		Percent of Total	82.08%	17.92%	100.00%
	TIMES	Sum of Amount	76,570.37	20,964.19	97,534.56
		Percent of Total	78.51%	21.49%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	636,264.99	12,571.90	648,836.89
		Percent of Total	98.06%	1.94%	100.00%
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	425,185.82	86,529.19	511,715.01
		Percent of Total	83.09%	16.91%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	3,007.32	5,173.99	8,181.31
		Percent of Total	36.76%	63.24%	100.00%
	UH WIND CLUSTER	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Amount			2,128,605.17	187,806.39	2,316,411.56
Research Percent of Total			91.89%	8.11%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	87,152.83	11,068.63	98,221.46
		Percent of Total	88.73%	11.27%	100.00%
	CAMPUS RECREATION	Sum of Amount	228,484.93	52,579.59	281,064.52
		Percent of Total	81.29%	18.71%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	333,593.01	1,683.26	335,276.27
		Percent of Total	99.50%	0.50%	100.00%
	CHILD CARE CENTER	Sum of Amount	170,568.02	26,411.43	196,979.45
		Percent of Total	86.59%	13.41%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	7,358.19	4,902.90	12,261.09
		Percent of Total	60.01%	39.99%	100.00%

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	CTR FOR LEADERSHIP & FSL	Sum of Amount	5,615.82	2,257.16	7,872.98
		Percent of Total	71.33%	28.67%	100.00%
	DEAN OF STUDENTS	Sum of Amount	6,427.06	7,488.96	13,916.02
		Percent of Total	46.18%	53.82%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	17,988.58	3,119.11	21,107.69
		Percent of Total	85.22%	14.78%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	12,085.21	29,609.33	41,694.54
		Percent of Total	28.99%	71.01%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	9,472.56	24,860.73	34,333.29
		Percent of Total	27.59%	72.41%	100.00%
	RELIGION CENTER	Sum of Amount	1,147.58	294.61	1,442.19
		Percent of Total	79.57%	20.43%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	1,149,968.47	268,674.83	1,418,643.30
		Percent of Total	81.06%	18.94%	100.00%
	STUDENT AFFAIRS	Sum of Amount	52,309.06	11,258.77	63,567.83
		Percent of Total	82.29%	17.71%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	168,079.47	111,139.68	279,219.15
		Percent of Total	60.20%	39.80%	100.00%
	STUDENT PHARMACY	Sum of Amount	845.21		845.21
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	26,523.50	661.14	27,184.64
		Percent of Total	97.57%	2.43%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	6,119.66	3,829.05	9,948.71
		Percent of Total	61.51%	38.49%	100.00%
	UNIVERSITY CENTER	Sum of Amount	380,470.21	32,524.45	412,994.66
		Percent of Total	92.12%	7.88%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	80,736.05	10,707.98	91,444.03
		Percent of Total	88.29%	11.71%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	503.24	3,043.16	3,546.40
		Percent of Total	14.19%	85.81%	100.00%
	VETERAN SERVICES	Sum of Amount	3,798.33	1,341.95	5,140.28
		Percent of Total	73.89%	26.11%	100.00%
Student Affairs Sum of Amount			2,749,246.99	607,456.72	3,356,703.71
Student Affairs Percent of Total			81.90%	18.10%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	15,082.23		15,082.23
		Percent of Total	100.00%	0.00%	100.00%

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Technology	CENTER FOR FUTURE OF HEALTH	Sum of Amount	21,519.09		21,519.09
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	246.30	85.99	332.29
		Percent of Total	74.12%	25.88%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	51,304.97	18,066.40	69,371.37
		Percent of Total	73.96%	26.04%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	5,012.60	330.42	5,343.02
		Percent of Total	93.82%	6.18%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	145,230.09	268,954.35	414,184.44
		Percent of Total	35.06%	64.94%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	170,385.37	20,336.11	190,721.48
		Percent of Total	89.34%	10.66%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	28,327.35	10,427.29	38,754.64
		Percent of Total	73.09%	26.91%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	92,454.85	81,782.44	174,237.29
		Percent of Total	53.06%	46.94%	100.00%
	TMAC	Sum of Amount	15,897.93	245.27	16,143.20
		Percent of Total	98.48%	1.52%	100.00%
Technology Sum of Amount			545,460.78	400,228.27	945,689.05
Technology Percent of Total			57.68%	42.32%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	36,001.63	8,460.14	44,461.77
		Percent of Total	80.97%	19.03%	100.00%
	ANNUAL GIVING	Sum of Amount	243,101.80	2,182.89	245,284.69
		Percent of Total	99.11%	0.89%	100.00%
	DEVELOPMENT	Sum of Amount	13,600.19	22,427.99	36,028.18
		Percent of Total	37.75%	62.25%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	18,645.18		18,645.18
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	15,322.88	5,590.59	20,913.47
		Percent of Total	73.27%	26.73%	100.00%
	MARKETING	Sum of Amount	425,255.72	87,439.24	512,694.96
		Percent of Total	82.95%	17.05%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	118,767.02	28,280.04	147,047.06
		Percent of Total	80.77%	19.23%	100.00%
	PLANNED GIVING	Sum of Amount	44,656.71	130.00	44,786.71
		Percent of Total	99.71%	0.29%	100.00%

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	UNIVERSITY ADVANCEMENT	Sum of Amount	33,262.43	40,067.28	73,329.71
		Percent of Total	45.36%	54.64%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	11,638.53	2,349.65	13,988.18
		Percent of Total	83.20%	16.80%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	61.48	1,734.10	1,795.58
		Percent of Total	3.42%	96.58%	100.00%
University Advancement Sum of Amount			960,313.57	198,661.92	1,158,975.49
University Advancement Percent of Total			82.86%	17.14%	100.00%
Total Sum of Amount			76,443,555.49	18,368,720.04	94,812,275.53
Total Percent of Total			80.63%	19.37%	100.00%