

University of Houston HUB Report
September 2009

			UHS HUB		
College/Divison	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	1,035.75	1,753.91	2,789.66
		Percent of Total	37.13%	62.87%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	9,668.39	3,839.26	13,507.65
		Percent of Total	71.58%	28.42%	100.00%
	ADMISSIONS	Sum of Amount	20,096.66	3,115.03	23,211.69
		Percent of Total	86.58%	13.42%	100.00%
	CHARTER SCHOOL	Sum of Amount	15,741.38	466.60	16,207.98
		Percent of Total	97.12%	2.88%	100.00%
	COMPUTING & TELECOM SERVICES	Sum of Amount		29,648.40	29,648.40
		Percent of Total	0.00%	100.00%	100.00%
	CONTINUING EDUCATION	Sum of Amount	7,976.36	242.64	8,219.00
		Percent of Total	97.05%	2.95%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	5,456.79		5,456.79
		Percent of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Amount	1,902.11	514.76	2,416.87
		Percent of Total	78.70%	21.30%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	34,347.10		34,347.10
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	336,910.32	9,018.16	345,928.48
		Percent of Total	97.39%	2.61%	100.00%
	FACULTY AFFAIRS	Sum of Amount	12,497.96	213.52	12,711.48
		Percent of Total	98.32%	1.68%	100.00%
	FACULTY SENATE	Sum of Amount	775.02	365.00	1,140.02
		Percent of Total	67.98%	32.02%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	406.58		406.58
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	2,994.48	2,118.00	5,112.48
		Percent of Total	58.57%	41.43%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	1,557.53	2,982.06	4,539.59
		Percent of Total	34.31%	65.69%	100.00%
INSTITUTIONAL RESEARCH	Sum of Amount	638.83	121.64	760.47	
	Percent of Total	84.00%	16.00%	100.00%	
IT SECURITY	Sum of Amount	49.61		49.61	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	KUHf RADIO	Sum of Amount	86,821.40	3,566.03	90,387.43
		Percent of Total	96.05%	3.95%	100.00%
	KUHT TV	Sum of Amount	87,889.27	3,874.31	91,763.58
		Percent of Total	95.78%	4.22%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	16,038.17		16,038.17
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	31,470.44	2,256.77	33,727.21
		Percent of Total	93.31%	6.69%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	79,799.67	70,868.51	150,668.18
		Percent of Total	52.96%	47.04%	100.00%
	UH WELCOME CENTER	Sum of Amount	34,616.48	4,087.14	38,703.62
		Percent of Total	89.44%	10.56%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	782.63		782.63
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			789,472.93	139,051.74	928,524.67
Academic Affairs Percent of Total			85.02%	14.98%	100.00%
Administration and Finance	ADMIN - FINANCIAL SVCS	Sum of Amount	132,000.00		132,000.00
		Percent of Total	100.00%	0.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	2,601.30	230.09	2,831.39
		Percent of Total	91.87%	8.13%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	10,469.76		10,469.76
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	43.82		43.82
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	568.00		568.00
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,033.73	2,151.49	4,185.22
		Percent of Total	48.59%	51.41%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	9,209.47	114.04	9,323.51
		Percent of Total	98.78%	1.22%	100.00%
	FACILITIES & PLANNING	Sum of Amount	5,784,500.47	1,203,341.20	6,987,841.67
		Percent of Total	82.78%	17.22%	100.00%
	FACILITIES MAINTENANCE ADMIN	Sum of Amount		7,467.76	7,467.76
		Percent of Total	0.00%	100.00%	100.00%

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Administration and Finance	FINANCE	Sum of Amount	10,859.99	9,841.00	20,700.99
		Percent of Total	52.46%	47.54%	100.00%
	FINANCE & OPERATIONS	Sum of Amount	171.01	420.02	591.03
		Percent of Total	28.93%	71.07%	100.00%
	FINANCIAL REPORTING	Sum of Amount	2,035.36	164.91	2,200.27
		Percent of Total	92.51%	7.49%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,764.25	1,054.54	2,818.79
		Percent of Total	62.59%	37.41%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	217,178.02		217,178.02
		Percent of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Amount	604.27	384.66	988.93
		Percent of Total	61.10%	38.90%	100.00%
	ONE CARD PROGRAM	Sum of Amount	5,109.08	810.74	5,919.82
		Percent of Total	86.30%	13.70%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	300,942.69	2,765.49	303,708.18
		Percent of Total	99.09%	0.91%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	120,819.19	25,889.27	146,708.46
		Percent of Total	82.35%	17.65%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	7,671.58	7,234.61	14,906.19
		Percent of Total	51.47%	48.53%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	51,087.66	12,070.68	63,158.34
		Percent of Total	80.89%	19.11%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	1,063.80	84.95	1,148.75
		Percent of Total	92.61%	7.39%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	18,319.29		18,319.29
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	3,586.24		3,586.24
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	65,668.47	10,057.71	75,726.18
		Percent of Total	86.72%	13.28%	100.00%
	POLICE	Sum of Amount	11,996.97	10,054.74	22,051.71
		Percent of Total	54.40%	45.60%	100.00%
POSTAL SERVICES OPERATIONS	Sum of Amount	13,009.54	1,093.30	14,102.84	
	Percent of Total	92.25%	7.75%	100.00%	

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Administration and Finance	PRINTING OPERATIONS	Sum of Amount	34,544.16	1,197.09	35,741.25
		Percent of Total	96.65%	3.35%	100.00%
	PURCHASED UTILITIES	Sum of Amount	4,790.00		4,790.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	18,062.98	4,472.18	22,535.16
		Percent of Total	80.15%	19.85%	100.00%
Administration and Finance Sum of Amount			6,830,711.10	1,300,900.47	8,131,611.57
Administration and Finance Percent of Total			84.00%	16.00%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	35,279.33	5,708.84	40,988.17
		Percent of Total	86.07%	13.93%	100.00%
Architecture Sum of Amount			35,279.33	5,708.84	40,988.17
Architecture Percent of Total			86.07%	13.93%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	749,934.57	86,950.24	836,884.81
		Percent of Total	89.61%	10.39%	100.00%
Athletics Sum of Amount			749,934.57	86,950.24	836,884.81
Athletics Percent of Total			89.61%	10.39%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,971.90	618.33	2,590.23
		Percent of Total	76.13%	23.87%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	13,930.68	504.27	14,434.95
		Percent of Total	96.51%	3.49%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	30,508.81	2,706.15	33,214.96
		Percent of Total	91.85%	8.15%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	10,506.13	1,704.84	12,210.97
		Percent of Total	86.04%	13.96%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	46,886.95	10,294.34	57,181.29
		Percent of Total	82.00%	18.00%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	5,383.84	655.64	6,039.48
		Percent of Total	89.14%	10.86%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	12,179.29	3,306.63	15,485.92
		Percent of Total	78.65%	21.35%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	2,052.95	1,479.76	3,532.71
		Percent of Total	58.11%	41.89%	100.00%
	MANAGEMENT	Sum of Amount	10,182.87	3,396.47	13,579.34
		Percent of Total	74.99%	25.01%	100.00%

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Business Administration	MARKETING-BUS ADMIN	Sum of Amount	3,663.99	1,943.32	5,607.31	
		Percent of Total	65.34%	34.66%	100.00%	
	MBA STUDENT SERVICES CENTER	Sum of Amount	7,939.55	399.07	8,338.62	
		Percent of Total	95.21%	4.79%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Amount	5,761.36	61.53	5,822.89	
		Percent of Total	98.94%	1.06%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Amount	30,773.63	36,020.24	66,793.87	
		Percent of Total	46.07%	53.93%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Amount	7,596.17	708.22	8,304.39	
		Percent of Total	91.47%	8.53%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,966.72	747.62	3,714.34	
		Percent of Total	79.87%	20.13%	100.00%	
	Business Administration Sum of Amount			192,304.84	64,546.43	256,851.27
	Business Administration Percent of Total			74.87%	25.13%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount		182.95	182.95	
		Percent of Total	0.00%	100.00%	100.00%	
	PRESIDENT	Sum of Amount	5,513.28	1,344.41	6,857.69	
		Percent of Total	80.40%	19.60%	100.00%	
	STAFF COUNCIL	Sum of Amount	10,098.43	432.54	10,530.97	
		Percent of Total	95.89%	4.11%	100.00%	
Chancellor/President Sum of Amount			15,611.71	1,959.90	17,571.61	
Chancellor/President Percent of Total			88.85%	11.15%	100.00%	
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	16,364.20	5,181.48	21,545.68	
		Percent of Total	75.95%	24.05%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,463.05		9,463.05	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	46,912.42	10,348.62	57,261.04	
		Percent of Total	81.93%	18.07%	100.00%	
	DEAN, EDUCATION	Sum of Amount	18,102.45	2,740.22	20,842.67	
		Percent of Total	86.85%	13.15%	100.00%	
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	797.57	137.50	935.07	
		Percent of Total	85.30%	14.70%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,590.17	1,966.91	8,557.08	
		Percent of Total	77.01%	22.99%	100.00%	

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Education	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	64,754.83	423.05	65,177.88
		Percent of Total	99.35%	0.65%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	1,229.46	691.49	1,920.95
		Percent of Total	64.00%	36.00%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	2,110.00		2,110.00
		Percent of Total	100.00%	0.00%	100.00%
Education Sum of Amount			166,324.15	21,489.27	187,813.42
Education Percent of Total			88.56%	11.44%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	1,848.56		1,848.56
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	41.68		41.68
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	804,803.30	1,083.16	805,886.46
		Percent of Total	99.87%	0.13%	100.00%
	CIVIL ENGINEERING	Sum of Amount	59,427.44	4,077.16	63,504.60
		Percent of Total	93.58%	6.42%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	71.40		71.40
		Percent of Total	100.00%	0.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		148.55	148.55
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	3,456.78		3,456.78
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	18,201.13	10,702.63	28,903.76
		Percent of Total	62.97%	37.03%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	39,161.69	357.67	39,519.36
		Percent of Total	99.09%	0.91%	100.00%
	ENGINEERING SERVICES	Sum of Amount	2,529.48	300.35	2,829.83
		Percent of Total	89.39%	10.61%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	11,980.18	91.30	12,071.48
		Percent of Total	99.24%	0.76%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	21,980.94	15,024.93	37,005.87
		Percent of Total	59.40%	40.60%	100.00%
Engineering Sum of Amount			963,502.58	31,785.75	995,288.33
Engineering Percent of Total			96.81%	3.19%	100.00%

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Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,770.91	139.04	2,909.95
		Percent of Total	95.22%	4.78%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount		433.38	433.38
		Percent of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Amount	118.00		118.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	2,954.40	872.13	3,826.53
		Percent of Total	77.21%	22.79%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	1,830.75	3,654.30	5,485.05
		Percent of Total	33.38%	66.62%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	4,675.63	2,551.92	7,227.55
		Percent of Total	64.69%	35.31%	100.00%
	FIELD OFFICE	Sum of Amount	1,705.00	309.65	2,014.65
		Percent of Total	84.63%	15.37%	100.00%
	GCSW STUDENT SERVICES	Sum of Amount		855.04	855.04
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	10.90		10.90
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	192.89	3,115.36	3,308.25
		Percent of Total	5.83%	94.17%	100.00%
OFFICE OF COMMUNITY PROJECTS	Sum of Amount	7,802.30	243.04	8,045.34	
	Percent of Total	96.98%	3.02%	100.00%	
Graduate College of Social Work Sum of Amount			22,060.78	12,173.86	34,234.64
Graduate College of Social Work Percent of Total			64.44%	35.56%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	27,869.51	1,154.90	29,024.41
		Percent of Total	96.02%	3.98%	100.00%
Honors College Sum of Amount			27,869.51	1,154.90	29,024.41
Honors College Percent of Total			96.02%	3.98%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,806.11		2,806.11
		Percent of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	50,156.61	539.00	50,695.61
		Percent of Total	98.94%	1.06%	100.00%
Hotel and Restaurant Management Sum of Amount			52,962.72	539.00	53,501.72
Hotel and Restaurant Management Percent of Total			98.99%	1.01%	100.00%

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Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	230.35	668.50	898.85
		Percent of Total	25.63%	74.37%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	2,309.21	90.60	2,399.81
		Percent of Total	96.22%	3.78%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,629.90	14,465.88	16,095.78
		Percent of Total	10.13%	89.87%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	703.08		703.08
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	30,060.94	237.99	30,298.93
		Percent of Total	99.21%	0.79%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	21.59	236.39	257.98
		Percent of Total	8.37%	91.63%	100.00%
	FACILITIES, LAW	Sum of Amount	14,720.54	10,779.20	25,499.74
		Percent of Total	57.73%	42.27%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	2,418.57	9,738.14	12,156.71
		Percent of Total	19.89%	80.11%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	81.11	2,515.98	2,597.09
		Percent of Total	3.12%	96.88%	100.00%
	LAW	Sum of Amount		3,477.43	3,477.43
		Percent of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	18,524.50	8,634.40	27,158.90
		Percent of Total	68.21%	31.79%	100.00%
	LAW LIBRARY	Sum of Amount	6,932.16	215.81	7,147.97
		Percent of Total	96.98%	3.02%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,223.46		1,223.46
		Percent of Total	100.00%	0.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount		211.85	211.85
		Percent of Total	0.00%	100.00%	100.00%
PUBLIC RELS & MARKETING, LAW	Sum of Amount	3,608.75		3,608.75	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT ORGANIZATION, LAW	Sum of Amount	7,798.26		7,798.26	
	Percent of Total	100.00%	0.00%	100.00%	
STUDENT SERVICES, LAW	Sum of Amount	10,411.23	373.20	10,784.43	
	Percent of Total	96.54%	3.46%	100.00%	

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Law Center Sum of Amount			100,673.65	51,645.37	152,319.02
Law Center Percent of Total			66.09%	33.91%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	388.00	164.08	552.08
		Percent of Total	70.28%	29.72%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	2,726.21	1,257.94	3,984.15
		Percent of Total	68.43%	31.57%	100.00%
	ANTHROPOLOGY	Sum of Amount	288.43	342.95	631.38
		Percent of Total	45.68%	54.32%	100.00%
	ART	Sum of Amount	72,366.77	5,679.63	78,046.40
		Percent of Total	92.72%	7.28%	100.00%
	ARTE PUBLICO	Sum of Amount	62,516.21	969.64	63,485.85
		Percent of Total	98.47%	1.53%	100.00%
	BAND	Sum of Amount	20,765.96	572.24	21,338.20
		Percent of Total	97.32%	2.68%	100.00%
	BLAFFER GALLERY	Sum of Amount	6,294.43	45.49	6,339.92
		Percent of Total	99.28%	0.72%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	18,590.49	52.96	18,643.45
		Percent of Total	99.72%	0.28%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	3,652.11	70.00	3,722.11
		Percent of Total	98.12%	1.88%	100.00%
	COMMUNICATION	Sum of Amount	16,035.96	4,570.91	20,606.87
		Percent of Total	77.82%	22.18%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	5,773.68		5,773.68
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	6,109.32	183.84	6,293.16
		Percent of Total	97.08%	2.92%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	2,310.58	1,247.18	3,557.76
		Percent of Total	64.94%	35.06%	100.00%
	ECONOMICS	Sum of Amount	15,705.45	1,089.64	16,795.09
		Percent of Total	93.51%	6.49%	100.00%
	ENGLISH	Sum of Amount	20,838.15	4,419.78	25,257.93
		Percent of Total	82.50%	17.50%	100.00%
HISPANIC STUDIES	Sum of Amount	1,138.56	455.91	1,594.47	
	Percent of Total	71.41%	28.59%	100.00%	

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College/Divison	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	HISTORY	Sum of Amount	9,760.55	137.22	9,897.77
		Percent of Total	98.61%	1.39%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,579.57	1,537.13	3,116.70
		Percent of Total	50.68%	49.32%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	5,112.60	5,807.03	10,919.63
		Percent of Total	46.82%	53.18%	100.00%
	MUSIC	Sum of Amount	11,612.66	846.83	12,459.49
		Percent of Total	93.20%	6.80%	100.00%
	PHILOSOPHY	Sum of Amount	700.25		700.25
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,990.09	1,033.30	4,023.39
		Percent of Total	74.32%	25.68%	100.00%
	PSYCHOLOGY	Sum of Amount	29,485.59	1,492.35	30,977.94
		Percent of Total	95.18%	4.82%	100.00%
	SOCIOLOGY	Sum of Amount	579.25	2,530.35	3,109.60
		Percent of Total	18.63%	81.37%	100.00%
	THEATRE	Sum of Amount	13,719.30		13,719.30
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	765.92	645.93	1,411.85
		Percent of Total	54.25%	45.75%	100.00%
WRITING CENTER	Sum of Amount	1,357.85	1,333.85	2,691.70	
	Percent of Total	50.45%	49.55%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			333,163.94	36,486.18	369,650.12
Liberal Arts and Social Sciences Percent of Total			90.13%	9.87%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	567,010.88	63,267.17	630,278.05
		Percent of Total	89.96%	10.04%	100.00%
Library Sum of Amount			567,010.88	63,267.17	630,278.05
Library Percent of Total			89.96%	10.04%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	59,998.47	2,873.99	62,872.46
		Percent of Total	95.43%	4.57%	100.00%
	CAGE INSTITUTE	Sum of Amount	8,403.22		8,403.22
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	65,388.97	9,944.64	75,333.61
		Percent of Total	86.80%	13.20%	100.00%

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College/Divison	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	COMPUTER SCIENCE	Sum of Amount	14,881.86	4,611.07	19,492.93
		Percent of Total	76.34%	23.66%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	102,348.55	6,260.15	108,608.70
		Percent of Total	94.24%	5.76%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	18,785.71	51,361.96	70,147.67
		Percent of Total	26.78%	73.22%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	49,234.49	9,147.26	58,381.75
		Percent of Total	84.33%	15.67%	100.00%
	IMAQs	Sum of Amount	4,342.96	109.45	4,452.41
		Percent of Total	97.54%	2.46%	100.00%
	MATHEMATICS	Sum of Amount	15,581.17	892.01	16,473.18
		Percent of Total	94.59%	5.41%	100.00%
	PHYSICS	Sum of Amount	40,758.97	5,856.61	46,615.58
		Percent of Total	87.44%	12.56%	100.00%
Natural Science and Mathematics Sum of Amount			379,724.37	91,057.14	470,781.51
Natural Science and Mathematics Percent of Total			80.66%	19.34%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	100,818.76	4,825.95	105,644.71
		Percent of Total	95.43%	4.57%	100.00%
	OPT VISION SCIENCES	Sum of Amount	49,485.93	1,780.02	51,265.95
		Percent of Total	96.53%	3.47%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	28,653.16	4,462.33	33,115.49
		Percent of Total	86.52%	13.48%	100.00%
Optometry Sum of Amount			178,957.85	11,068.30	190,026.15
Optometry Percent of Total			94.18%	5.82%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	20,306.10	243.33	20,549.43
		Percent of Total	98.82%	1.18%	100.00%
	DEAN, PHARMACY	Sum of Amount	105,212.30	18,904.71	124,117.01
		Percent of Total	84.77%	15.23%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	137,284.77	2,634.34	139,919.11
		Percent of Total	98.12%	1.88%	100.00%
Pharmacy Sum of Amount			262,803.17	21,782.38	284,585.55
Pharmacy Percent of Total			92.35%	7.65%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	22,177.27	4,662.80	26,840.07
		Percent of Total	82.63%	17.37%	100.00%

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College/Divison	Department	Data	No	Yes	Grand Total
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	10,180.32	208.37	10,388.69
		Percent of Total	97.99%	2.01%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount		574.00	574.00
		Percent of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	306.18	54.77	360.95
		Percent of Total	84.83%	15.17%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	679.15		679.15
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	12,700.50		12,700.50
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	402.94	2,776.12	3,179.06
		Percent of Total	12.67%	87.33%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	1,792.54	181.89	1,974.43
		Percent of Total	90.79%	9.21%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	690.42	148.00	838.42
		Percent of Total	82.35%	17.65%	100.00%
	RESEARCH INITIATIVES	Sum of Amount	6,500.00		6,500.00
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	234.08	19.96	254.04
		Percent of Total	92.14%	7.86%	100.00%
	TIMES	Sum of Amount	12,617.58	953.21	13,570.79
		Percent of Total	92.98%	7.02%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	62,114.38	5,508.75	67,623.13
		Percent of Total	91.85%	8.15%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	26,030.97	3,649.55	29,680.52	
	Percent of Total	87.70%	12.30%	100.00%	
UH WIND CLUSTER	Sum of Amount	822.85	241.50	1,064.35	
	Percent of Total	77.31%	22.69%	100.00%	
Research Sum of Amount			157,249.18	18,978.92	176,228.10
Research Percent of Total			89.23%	10.77%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	2,672.95	2,952.99	5,625.94
		Percent of Total	47.51%	52.49%	100.00%
	CAMPUS RECREATION	Sum of Amount	62,240.67	30,153.62	92,394.29
		Percent of Total	67.36%	32.64%	100.00%

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College/Divison	Department	Data	No	Yes	Grand Total
Student Affairs	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	27,868.48	2,509.24	30,377.72
		Percent of Total	91.74%	8.26%	100.00%
	CHILD CARE CENTER	Sum of Amount	20,023.55	2,829.58	22,853.13
		Percent of Total	87.62%	12.38%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	3,071.13	2,031.28	5,102.41
		Percent of Total	60.19%	39.81%	100.00%
	DEAN OF STUDENTS	Sum of Amount	1,263.03		1,263.03
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,670.47	710.46	2,380.93
		Percent of Total	70.16%	29.84%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount		284.66	284.66
		Percent of Total	0.00%	100.00%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,694.95	1,055.60	2,750.55
		Percent of Total	61.62%	38.38%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	128,549.41	19,646.15	148,195.56
		Percent of Total	86.74%	13.26%	100.00%
	STUDENT AFFAIRS	Sum of Amount	2,958.27	11,437.80	14,396.07
		Percent of Total	20.55%	79.45%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	34,136.12	11,345.25	45,481.37
		Percent of Total	75.06%	24.94%	100.00%
	STUDENT PHARMACY	Sum of Amount	1,640.16		1,640.16
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	26,815.97	355.54	27,171.51
		Percent of Total	98.69%	1.31%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	379.53	1,921.43	2,300.96
		Percent of Total	16.49%	83.51%	100.00%
	UNIVERSITY CENTER	Sum of Amount	52,568.67	18,959.87	71,528.54
		Percent of Total	73.49%	26.51%	100.00%
UNIVERSITY TESTING SERVICES	Sum of Amount	8,989.16	1,261.75	10,250.91	
	Percent of Total	87.69%	12.31%	100.00%	
VETERAN SERVICES	Sum of Amount	259.57		259.57	
	Percent of Total	100.00%	0.00%	100.00%	
Student Affairs Sum of Amount			376,802.09	107,455.22	484,257.31
Student Affairs Percent of Total			77.81%	22.19%	100.00%

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College/Divison	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	296.62		296.62
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	1,013.16		1,013.16
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	6,899.58		6,899.58
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	14,466.15	20,800.04	35,266.19
		Percent of Total	41.02%	58.98%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	4,351.26	3,382.20	7,733.46
		Percent of Total	56.27%	43.73%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	21,726.60	5,643.81	27,370.41
		Percent of Total	79.38%	20.62%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	23,524.62	865.36	24,389.98
		Percent of Total	96.45%	3.55%	100.00%
	TMAC	Sum of Amount	13,000.18		13,000.18
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			85,278.17	30,691.41	115,969.58
Technology Percent of Total			73.53%	26.47%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,455.88	0.00	1,455.88
		Percent of Total	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	64,917.49		64,917.49
		Percent of Total	100.00%	0.00%	100.00%
	CREATIVE SERVICES	Sum of Amount		614.50	614.50
		Percent of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Amount	5,848.31	690.32	6,538.63
		Percent of Total	89.44%	10.56%	100.00%
	DEVELOPMENT RESEARCH	Sum of Amount	1,374.95		1,374.95
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,649.52		1,649.52
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	25,424.37	408.04	25,832.41
		Percent of Total	98.42%	1.58%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	1,385.57	152.90	1,538.47
		Percent of Total	90.06%	9.94%	100.00%

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College/Divison	Department	Data	No	Yes	Grand Total
University Advancement	PLANNED GIVING	Sum of Amount	12,055.07	15.98	12,071.05
		Percent of Total	99.87%	0.13%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	14,506.89	684.81	15,191.70
		Percent of Total	95.49%	4.51%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	4,600.07	462.89	5,062.96
		Percent of Total	90.86%	9.14%	100.00%
University Advancement Sum of Amount			133,218.12	3,029.44	136,247.56
University Advancement Percent of Total			97.78%	2.22%	100.00%
Total Sum of Amount			12,420,915.64	2,101,721.93	14,522,637.57
Total Percent of Total			85.53%	14.47%	100.00%