

University of Houston HUB Report
October 2009

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	3,056.26	2,642.64	5,698.90
		Percent of Total	53.63%	46.37%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	16,930.87	264.61	17,195.48
		Percent of Total	98.46%	1.54%	100.00%
	ADMISSIONS	Sum of Amount	45,142.06	49,822.29	94,964.35
		Percent of Total	47.54%	52.46%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,176.94	345.58	10,522.52
		Percent of Total	96.72%	3.28%	100.00%
	CONTINUING EDUCATION	Sum of Amount	11,104.81	718.73	11,823.54
		Percent of Total	93.92%	6.08%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	12,575.64	3,996.83	16,572.47
		Percent of Total	75.88%	24.12%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	6,694.74		6,694.74
		Percent of Total	100.00%	0.00%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	80,811.99	294.89	81,106.88
		Percent of Total	99.64%	0.36%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	68,908.93	12,298.47	81,207.40
		Percent of Total	84.86%	15.14%	100.00%
	FACULTY AFFAIRS	Sum of Amount	5,409.93	33.21	5,443.14
		Percent of Total	99.39%	0.61%	100.00%
	FACULTY SENATE	Sum of Amount	2,477.38	15,271.27	17,748.65
		Percent of Total	13.96%	86.04%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	175.08		175.08
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	2,136.13		2,136.13
		Percent of Total	100.00%	0.00%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	8,868.86	7,323.19	16,192.05
		Percent of Total	54.77%	45.23%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	10,002.83	(95.00)	9,907.83
		Percent of Total	100.96%	-0.96%	100.00%
IT SECURITY	Sum of Amount	30,777.95	10,243.32	41,021.27	
	Percent of Total	75.03%	24.97%	100.00%	

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Academic Affairs	KUHf RADIO	Sum of Amount	86,759.19	6,552.46	93,311.65
		Percent of Total	92.98%	7.02%	100.00%
	KUHT TV	Sum of Amount	134,293.97	7,642.12	141,936.09
		Percent of Total	94.62%	5.38%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	6,955.17	1,593.30	8,548.47
		Percent of Total	81.36%	18.64%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	49,975.51	110.00	50,085.51
		Percent of Total	99.78%	0.22%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	121,006.19	251,489.24	372,495.43
		Percent of Total	32.49%	67.51%	100.00%
	UH WELCOME CENTER	Sum of Amount	27,201.18	(12.19)	27,188.99
		Percent of Total	100.04%	-0.04%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	4,163.00		4,163.00
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			745,604.61	370,534.96	1,116,139.57
Academic Affairs Percent of Total			66.80%	33.20%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,031.93	213.35	2,245.28
		Percent of Total	90.50%	9.50%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	19,831.05	512.98	20,344.03
		Percent of Total	97.48%	2.52%	100.00%
	BUDGET	Sum of Amount	1,026.65	207.00	1,233.65
		Percent of Total	83.22%	16.78%	100.00%
	BUSINESS SERVICES	Sum of Amount	62,765.50	303.00	63,068.50
		Percent of Total	99.52%	0.48%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	1,634.03	98.46	1,732.49
		Percent of Total	94.32%	5.68%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	8,095.84	211.63	8,307.47
		Percent of Total	97.45%	2.55%	100.00%
	FACILITIES & PLANNING	Sum of Amount	4,229,338.91	722,664.66	4,952,003.57
		Percent of Total	85.41%	14.59%	100.00%
FINANCE	Sum of Amount	15,878.35	1,716.21	17,594.56	
	Percent of Total	90.25%	9.75%	100.00%	

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Administration and Finance	FINANCE & OPERATIONS	Sum of Amount		1,405.20	1,405.20
		Percent of Total	0.00%	100.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	1,503.88	260.91	1,764.79
		Percent of Total	85.22%	14.78%	100.00%
	HUMAN RESOURCES	Sum of Amount	136.76	3,144.70	3,281.46
		Percent of Total	4.17%	95.83%	100.00%
	INST - ADMINISTRATION & FINANCE	Sum of Amount	8,298.75	3,500.00	11,798.75
		Percent of Total	70.34%	29.66%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	126,338.60		126,338.60
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	123,275.00		123,275.00
		Percent of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	251,208.49	4,685.87	255,894.36
		Percent of Total	98.17%	1.83%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	82,012.10	68,566.58	150,578.68
		Percent of Total	54.46%	45.54%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	7,753.32	4,062.33	11,815.65
		Percent of Total	65.62%	34.38%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	19,212.19	4,358.08	23,570.27
		Percent of Total	81.51%	18.49%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	359.52	809.66	1,169.18
		Percent of Total	30.75%	69.25%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	5,495.19		5,495.19
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	4,439.47		4,439.47
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-UTILITIES	Sum of Amount	57,936.90	8,055.30	65,992.20
		Percent of Total	87.79%	12.21%	100.00%
	POLICE	Sum of Amount	21,683.47	10,783.84	32,467.31
		Percent of Total	66.79%	33.21%	100.00%
POSTAL SERVICES OPERATIONS	Sum of Amount	29,293.51	1,530.58	30,824.09	
	Percent of Total	95.03%	4.97%	100.00%	

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Administration and Finance	PRINTING OPERATIONS	Sum of Amount	51,750.44	163.87	51,914.31
		Percent of Total	99.68%	0.32%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	14,262.43	5,304.91	19,567.34
		Percent of Total	72.89%	27.11%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	390,271.27		390,271.27
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			5,535,833.55	842,559.12	6,378,392.67
Administration and Finance Percent of Total			86.79%	13.21%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	109,673.98	25,872.27	135,546.25
		Percent of Total	80.91%	19.09%	100.00%
Architecture Sum of Amount			109,673.98	25,872.27	135,546.25
Architecture Percent of Total			80.91%	19.09%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	661,894.90	179,769.33	841,664.23
		Percent of Total	78.64%	21.36%	100.00%
Athletics Sum of Amount			661,894.90	179,769.33	841,664.23
Athletics Percent of Total			78.64%	21.36%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,549.45	9,477.49	11,026.94
		Percent of Total	14.05%	85.95%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	26,011.87	1,464.17	27,476.04
		Percent of Total	94.67%	5.33%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	41,248.09	2,320.48	43,568.57
		Percent of Total	94.67%	5.33%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	20,619.54	16,361.38	36,980.92
		Percent of Total	55.76%	44.24%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	123,629.26	16,813.89	140,443.15
		Percent of Total	88.03%	11.97%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	617.93	132.08	750.01
		Percent of Total	82.39%	17.61%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	43,558.45	2,591.84	46,150.29
		Percent of Total	94.38%	5.62%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	11,307.42	1,848.81	13,156.23
		Percent of Total	85.95%	14.05%	100.00%

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Business Administration	GLOBAL ENERGY MGMT INST	Sum of Amount	199.58	593.50	793.08
		Percent of Total	25.17%	74.83%	100.00%
	MANAGEMENT	Sum of Amount	2,868.13	3,795.24	6,663.37
		Percent of Total	43.04%	56.96%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	4,151.93	3,134.94	7,286.87
		Percent of Total	56.98%	43.02%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount		162.31	162.31
		Percent of Total	0.00%	100.00%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	4,172.14		4,172.14
		Percent of Total	100.00%	0.00%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	36,714.79	65,630.35	102,345.14
		Percent of Total	35.87%	64.13%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	1,180.53	1,168.07	2,348.60
		Percent of Total	50.27%	49.73%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	2,101.07		2,101.07	
	Percent of Total	100.00%	0.00%	100.00%	
Business Administration Sum of Amount			319,930.18	125,494.55	445,424.73
Business Administration Percent of Total			71.83%	28.17%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	954.00	53.32	1,007.32
		Percent of Total	94.71%	5.29%	100.00%
	PRESIDENT	Sum of Amount	3,227.56	2,598.02	5,825.58
		Percent of Total	55.40%	44.60%	100.00%
	STAFF COUNCIL	Sum of Amount	3,382.41	(165.96)	3,216.45
		Percent of Total	105.16%	-5.16%	100.00%
Chancellor/President Sum of Amount			7,563.97	2,485.38	10,049.35
Chancellor/President Percent of Total			75.27%	24.73%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	12,873.67	41,089.53	53,963.20
		Percent of Total	23.86%	76.14%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	17,704.27	11,717.51	29,421.78
		Percent of Total	60.17%	39.83%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	14,198.41	10,162.78	24,361.19
		Percent of Total	58.28%	41.72%	100.00%

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Education	DEAN, EDUCATION	Sum of Amount	12,485.44	4,030.69	16,516.13
		Percent of Total	75.60%	24.40%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	356.87	2,026.47	2,383.34
		Percent of Total	14.97%	85.03%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,904.38	6,773.15	13,677.53
		Percent of Total	50.48%	49.52%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	77,983.51	4,567.98	82,551.49
		Percent of Total	94.47%	5.53%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	526.00	347.80	873.80
		Percent of Total	60.20%	39.80%	100.00%
Education Sum of Amount			143,032.55	80,715.91	223,748.46
Education Percent of Total			63.93%	36.07%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	11,722.08		11,722.08
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR NANOMAGNETIC SYSTEM	Sum of Amount	196.05		196.05
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	526,209.99	1,615.71	527,825.70
		Percent of Total	99.69%	0.31%	100.00%
	CIVIL ENGINEERING	Sum of Amount	85,309.02	1,306.46	86,615.48
		Percent of Total	98.49%	1.51%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount		800.00	800.00
		Percent of Total	0.00%	100.00%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount		685.10	685.10
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	246.76		246.76
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	73,594.77	7,147.51	80,742.28
		Percent of Total	91.15%	8.85%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	47,890.32	98.00	47,988.32
		Percent of Total	99.80%	0.20%	100.00%
ENGINEERING SERVICES	Sum of Amount	121.91		121.91	
	Percent of Total	100.00%	0.00%	100.00%	

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Engineering	INDUSTRIAL ENGINEERING	Sum of Amount	9,427.31	1,706.61	11,133.92
		Percent of Total	84.67%	15.33%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	22,850.85	7,710.20	30,561.05
		Percent of Total	74.77%	25.23%	100.00%
	NANOSYSTEM MANUFACTURING CTR	Sum of Amount	90.56		90.56
		Percent of Total	100.00%	0.00%	100.00%
	SW PUBLIC TECHNOLOGY CENTER	Sum of Amount		96.99	96.99
		Percent of Total	0.00%	100.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	421.50		421.50
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			778,081.12	21,166.58	799,247.70
Engineering Percent of Total			97.35%	2.65%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	75.00	212.83	287.83
		Percent of Total	26.06%	73.94%	100.00%
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	61,372.38	1,596.01	62,968.39
		Percent of Total	97.47%	2.53%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	5,918.28	473.59	6,391.87
		Percent of Total	92.59%	7.41%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	15,125.85	1,618.22	16,744.07
		Percent of Total	90.34%	9.66%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	945.86		945.86
		Percent of Total	100.00%	0.00%	100.00%
	FIELD OFFICE	Sum of Amount		39.60	39.60
		Percent of Total	0.00%	100.00%	100.00%
	JODY WILLIAMS CENTER	Sum of Amount	262.50	37.20	299.70
		Percent of Total	87.59%	12.41%	100.00%
	LEADERSHIP & CHANGE	Sum of Amount		37.59	37.59
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	47.33		47.33
		Percent of Total	100.00%	0.00%	100.00%
OFFICE OF COMMUNITY PROJECTS	Sum of Amount	6,634.78	788.35	7,423.13	
	Percent of Total	89.38%	10.62%	100.00%	

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Graduate College of Social Work	PHD PROGRAM	Sum of Amount	145.00		145.00
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			90,526.98	4,803.39	95,330.37
Graduate College of Social Work Percent of Total			94.96%	5.04%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	11,045.19	5,019.34	16,064.53
		Percent of Total	68.76%	31.24%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	2,237.00		2,237.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			13,282.19	5,019.34	18,301.53
Honors College Percent of Total			72.57%	27.43%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	4,525.96	12,259.15	16,785.11
		Percent of Total	26.96%	73.04%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	451,985.90	20,002.80	471,988.70
		Percent of Total	95.76%	4.24%	100.00%
Hotel and Restaurant Management Sum of Amount			456,511.86	32,261.95	488,773.81
Hotel and Restaurant Management Percent of Total			93.40%	6.60%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	85.64		85.64
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	3,891.45		3,891.45
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	9,952.77	561.14	10,513.91
		Percent of Total	94.66%	5.34%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	2,418.41		2,418.41
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	1,378.89	435.56	1,814.45
		Percent of Total	75.99%	24.01%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	41.09	87.84	128.93
		Percent of Total	31.87%	68.13%	100.00%
	FACILITIES, LAW	Sum of Amount	12,862.28	3,877.22	16,739.50
		Percent of Total	76.84%	23.16%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	6,969.85	1,367.40	8,337.25
		Percent of Total	83.60%	16.40%	100.00%

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Law Center	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	1,585.93	249.59	1,835.52
		Percent of Total	86.40%	13.60%	100.00%
	IHELG	Sum of Amount	488.34		488.34
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	197,954.06		197,954.06
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	8,924.34	2,708.07	11,632.41
		Percent of Total	76.72%	23.28%	100.00%
	LAW LIBRARY	Sum of Amount	10,335.36	1,317.36	11,652.72
		Percent of Total	88.69%	11.31%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	1,309.92	858.30	2,168.22
		Percent of Total	60.41%	39.59%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	19.22	340.12	359.34
		Percent of Total	5.35%	94.65%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	2,696.84		2,696.84
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	2,207.83		2,207.83
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	5,533.76	1,651.63	7,185.39
		Percent of Total	77.01%	22.99%	100.00%
Law Center Sum of Amount			268,655.98	13,454.23	282,110.21
Law Center Percent of Total			95.23%	4.77%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	628.27	161.30	789.57
		Percent of Total	79.57%	20.43%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	1,662.62	1,011.16	2,673.78
		Percent of Total	62.18%	37.82%	100.00%
	ANTHROPOLOGY	Sum of Amount	246.95		246.95
		Percent of Total	100.00%	0.00%	100.00%
	ART	Sum of Amount	12,109.93	2,369.49	14,479.42
		Percent of Total	83.64%	16.36%	100.00%
	ARTE PUBLICO	Sum of Amount	56,012.30	1,709.58	57,721.88
		Percent of Total	97.04%	2.96%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	BAND	Sum of Amount	32,555.97		32,555.97
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	32,844.01	277.91	33,121.92
		Percent of Total	99.16%	0.84%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	8,689.80	629.77	9,319.57
		Percent of Total	93.24%	6.76%	100.00%
	CENTER FOR PUBLIC POLICY	Sum of Amount	5,601.69		5,601.69
		Percent of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Amount	6,915.48	26,836.26	33,751.74
		Percent of Total	20.49%	79.51%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	6,694.15	1,216.49	7,910.64
		Percent of Total	84.62%	15.38%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	10,660.93	602.80	11,263.73
		Percent of Total	94.65%	5.35%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	3,176.80	1,056.52	4,233.32
		Percent of Total	75.04%	24.96%	100.00%
	ECONOMICS	Sum of Amount	2,992.57	1,127.58	4,120.15
		Percent of Total	72.63%	27.37%	100.00%
	ENGLISH	Sum of Amount	8,978.72	3,416.67	12,395.39
		Percent of Total	72.44%	27.56%	100.00%
	HISPANIC STUDIES	Sum of Amount	3,179.23	1,791.96	4,971.19
		Percent of Total	63.95%	36.05%	100.00%
	HISTORY	Sum of Amount	14,327.51	940.51	15,268.02
		Percent of Total	93.84%	6.16%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	4,191.23	996.89	5,188.12
		Percent of Total	80.79%	19.21%	100.00%
	MILITARY SCIENCE	Sum of Amount	71.73	600.00	671.73
		Percent of Total	10.68%	89.32%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	5,052.30	7,336.81	12,389.11
		Percent of Total	40.78%	59.22%	100.00%
MUSIC	Sum of Amount	13,154.66	701.89	13,856.55	
	Percent of Total	94.93%	5.07%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	PHILOSOPHY	Sum of Amount	466.55		466.55
		Percent of Total	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	9,043.61	4,752.40	13,796.01
		Percent of Total	65.55%	34.45%	100.00%
	PSYCHOLOGY	Sum of Amount	43,809.19	4,003.24	47,812.43
		Percent of Total	91.63%	8.37%	100.00%
	RELIGIOUS STUDIES	Sum of Amount		119.02	119.02
		Percent of Total	0.00%	100.00%	100.00%
	SOCIOLOGY	Sum of Amount	463.98	872.44	1,336.42
		Percent of Total	34.72%	65.28%	100.00%
	THEATRE	Sum of Amount	34,578.66	11,644.79	46,223.45
		Percent of Total	74.81%	25.19%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,131.19	(100.22)	1,030.97
		Percent of Total	109.72%	-9.72%	100.00%
WRITING CENTER	Sum of Amount	1,927.36	177.96	2,105.32	
	Percent of Total	91.55%	8.45%	100.00%	
Liberal Arts and Social Sciences Sum of Amount			321,167.39	74,253.22	395,420.61
Liberal Arts and Social Sciences Percent of Total			81.22%	18.78%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	270,138.01	101,065.33	371,203.34
		Percent of Total	72.77%	27.23%	100.00%
Library Sum of Amount			270,138.01	101,065.33	371,203.34
Library Percent of Total			72.77%	27.23%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	104,186.57	3,327.94	107,514.51
		Percent of Total	96.90%	3.10%	100.00%
	CAGE INSTITUTE	Sum of Amount	5,761.40		5,761.40
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	61,948.57	5,665.25	67,613.82
		Percent of Total	91.62%	8.38%	100.00%
	COMPUTER SCIENCE	Sum of Amount	21,265.32	2,627.44	23,892.76
		Percent of Total	89.00%	11.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	72,408.32	21,029.46	93,437.78
		Percent of Total	77.49%	22.51%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	30,608.30	3,848.25	34,456.55
		Percent of Total	88.83%	11.17%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	444,670.26	10,885.23	455,555.49
		Percent of Total	97.61%	2.39%	100.00%
	IMAQS	Sum of Amount	4,490.76	11.58	4,502.34
		Percent of Total	99.74%	0.26%	100.00%
	MATHEMATICS	Sum of Amount	23,681.61	3,593.56	27,275.17
		Percent of Total	86.82%	13.18%	100.00%
	PHYSICS	Sum of Amount	41,019.83	16,560.25	57,580.08
		Percent of Total	71.24%	28.76%	100.00%
Natural Science and Mathematics Sum of Amount			810,040.94	67,548.96	877,589.90
Natural Science and Mathematics Percent of Total			92.30%	7.70%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	67,794.00	33,211.95	101,005.95
		Percent of Total	67.12%	32.88%	100.00%
	OPT VISION SCIENCES	Sum of Amount	49,977.94	1,721.51	51,699.45
		Percent of Total	96.67%	3.33%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	37,099.87	2,924.78	40,024.65
		Percent of Total	92.69%	7.31%	100.00%
Optometry Sum of Amount			154,871.81	37,858.24	192,730.05
Optometry Percent of Total			80.36%	19.64%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	19,908.62	9,617.51	29,526.13
		Percent of Total	67.43%	32.57%	100.00%
	DEAN, PHARMACY	Sum of Amount	215,398.77	10,583.03	225,981.80
		Percent of Total	95.32%	4.68%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount	1,214.75		1,214.75
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	121,963.81	2,703.94	124,667.75
		Percent of Total	97.83%	2.17%	100.00%
Pharmacy Sum of Amount			358,485.95	22,904.48	381,390.43
Pharmacy Percent of Total			93.99%	6.01%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	11,548.23	4,593.35	16,141.58
		Percent of Total	71.54%	28.46%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	CENTER FOR ADVANCED MATERIALS	Sum of Amount	6,244.01		6,244.01
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	128.16		128.16
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount		1,582.00	1,582.00
		Percent of Total	0.00%	100.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	316.98	1,382.35	1,699.33
		Percent of Total	18.65%	81.35%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	3,503.38		3,503.38
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	47,716.34		47,716.34
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	5,709.37	7,467.20	13,176.57
		Percent of Total	43.33%	56.67%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	862.53		862.53
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	5,716.94	5,296.00	11,012.94
		Percent of Total	51.91%	48.09%	100.00%
	RESEARCH INITIATIVES	Sum of Amount		221.28	221.28
		Percent of Total	0.00%	100.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	148.26	213.11	361.37
		Percent of Total	41.03%	58.97%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	1,120.66		1,120.66
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	32,686.38	6,232.35	38,918.73
		Percent of Total	83.99%	16.01%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	89,980.66	3,627.09	93,607.75
		Percent of Total	96.13%	3.87%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	94,817.80	20,511.90	115,329.70	
	Percent of Total	82.21%	17.79%	100.00%	
WIND ENERGY CENTER	Sum of Amount	1,874.17	196.98	2,071.15	
	Percent of Total	90.49%	9.51%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Research Sum of Amount			302,373.87	51,323.61	353,697.48
Research Percent of Total			85.49%	14.51%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	29,755.53	993.93	30,749.46
		Percent of Total	96.77%	3.23%	100.00%
	CAMPUS RECREATION	Sum of Amount	63,872.56	18,618.64	82,491.20
		Percent of Total	77.43%	22.57%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	64,605.14	317.15	64,922.29
		Percent of Total	99.51%	0.49%	100.00%
	CHILD CARE CENTER	Sum of Amount	9,557.90	3,175.08	12,732.98
		Percent of Total	75.06%	24.94%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	2,235.20	499.23	2,734.43
		Percent of Total	81.74%	18.26%	100.00%
	DEAN OF STUDENTS	Sum of Amount	6,695.49		6,695.49
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	11,205.58		11,205.58
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	10,925.50	3,087.00	14,012.50
		Percent of Total	77.97%	22.03%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	693.09	1,418.21	2,111.30
		Percent of Total	32.83%	67.17%	100.00%
	RELIGION CENTER	Sum of Amount	3,682.92	18.96	3,701.88
		Percent of Total	99.49%	0.51%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	160,085.60	5,684.09	165,769.69
		Percent of Total	96.57%	3.43%	100.00%
	STUDENT AFFAIRS	Sum of Amount	15,784.27	1,670.47	17,454.74
		Percent of Total	90.43%	9.57%	100.00%
STUDENT HEALTH CENTER	Sum of Amount	6,458.99	9,113.47	15,572.46	
	Percent of Total	41.48%	58.52%	100.00%	
STUDENT PUBLICATIONS	Sum of Amount	5,185.98	425.86	5,611.84	
	Percent of Total	92.41%	7.59%	100.00%	
UNIVERSITY CAREER SERVICES	Sum of Amount	1,872.15	191.24	2,063.39	
	Percent of Total	90.73%	9.27%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	UNIVERSITY CENTER	Sum of Amount	95,783.09	6,654.55	102,437.64
		Percent of Total	93.50%	6.50%	100.00%
	UNIVERSITY TESTING SERVICES	Sum of Amount	5,705.76	6,310.72	12,016.48
		Percent of Total	47.48%	52.52%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount		713.56	713.56
		Percent of Total	0.00%	100.00%	100.00%
	VETERAN SERVICES	Sum of Amount	2,377.15	2,344.97	4,722.12
		Percent of Total	50.34%	49.66%	100.00%
Student Affairs Sum of Amount			496,481.90	61,237.13	557,719.03
Student Affairs Percent of Total			89.02%	10.98%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	9,524.55	1,047.05	10,571.60
		Percent of Total	90.10%	9.90%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	98.00		98.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	30,428.71	64,342.66	94,771.37
		Percent of Total	32.11%	67.89%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	11,592.57	1,813.71	13,406.28
		Percent of Total	86.47%	13.53%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	4,580.64	6,362.08	10,942.72
		Percent of Total	41.86%	58.14%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	17,745.53	4,481.70	22,227.23
		Percent of Total	79.84%	20.16%	100.00%
	TMAC	Sum of Amount	3,707.38	939.71	4,647.09
		Percent of Total	79.78%	20.22%	100.00%
Technology Sum of Amount			77,677.38	78,986.91	156,664.29
Technology Percent of Total			49.58%	50.42%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	(5.19)	984.46	979.27
		Percent of Total	-0.53%	100.53%	100.00%
	ANNUAL GIVING	Sum of Amount	33,727.10		33,727.10
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	6,505.13	4,456.71	10,961.84
		Percent of Total	59.34%	40.66%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	DEVELOPMENT RESEARCH	Sum of Amount	4,800.00		4,800.00
		Percent of Total	100.00%	0.00%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	7,767.25		7,767.25
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	56,911.12	72.50	56,983.62
		Percent of Total	99.87%	0.13%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	15,171.18	7,227.50	22,398.68
		Percent of Total	67.73%	32.27%	100.00%
	PLANNED GIVING	Sum of Amount	5,770.44	25.68	5,796.12
		Percent of Total	99.56%	0.44%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	43,321.60	875.94	44,197.54
		Percent of Total	98.02%	1.98%	100.00%
	UNIVERSITY RELATIONS	Sum of Amount	27.05		27.05
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			173,995.68	13,642.79	187,638.47
University Advancement Percent of Total			92.73%	7.27%	100.00%
Total Sum of Amount			12,095,824.80	2,212,957.68	14,308,782.48
Total Percent of Total			84.53%	15.47%	100.00%