

University of Houston HUB Report  
November 2009

|                  |   |                  | UHS HUB    |           |             |
|------------------|---|------------------|------------|-----------|-------------|
| College/Division | Department                              | Data             | No         | Yes       | Grand Total |
| Academic Affairs | ACADEMIC ADV/ORIENTATION                | Sum of Amount    | 813.20     | 511.00    | 1,324.20    |
|                  |   | Percent of Total | 61.41%     | 38.59%    | 100.00%     |
|                  | ACADEMIC AFFAIRS                        | Sum of Amount    | 7,596.28   | 379.45    | 7,975.73    |
|                  |   | Percent of Total | 95.24%     | 4.76%     | 100.00%     |
|                  | ADMISSIONS                              | Sum of Amount    | 28,526.84  | 7,217.23  | 35,744.07   |
|                  |   | Percent of Total | 79.81%     | 20.19%    | 100.00%     |
|                  | CHARTER SCHOOL                          | Sum of Amount    | 14,279.67  | 783.44    | 15,063.11   |
|                  |   | Percent of Total | 94.80%     | 5.20%     | 100.00%     |
|                  | CONTINUING EDUCATION                    | Sum of Amount    | 11,460.84  | 971.40    | 12,432.24   |
|                  |   | Percent of Total | 92.19%     | 7.81%     | 100.00%     |
|                  | CULLEN PERFORMANCE HALL                 | Sum of Amount    | 7,185.54   | 702.36    | 7,887.90    |
|                  |   | Percent of Total | 91.10%     | 8.90%     | 100.00%     |
|                  | ED TECH AND UNIV OUTREACH               | Sum of Amount    | 1,576.55   | 850.47    | 2,427.02    |
|                  |   | Percent of Total | 64.96%     | 35.04%    | 100.00%     |
|                  | ENROLLMENT MANAGEMENT SERVICES          | Sum of Amount    | 528.44     |           | 528.44      |
|                  |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                  | ENTERPRISE SYSTEMS                      | Sum of Amount    | 850,715.16 | 58,665.71 | 909,380.87  |
|                  |   | Percent of Total | 93.55%     | 6.45%     | 100.00%     |
|                  | FACULTY AFFAIRS                         | Sum of Amount    | 5,895.40   | 4,046.54  | 9,941.94    |
|                  |   | Percent of Total | 59.30%     | 40.70%    | 100.00%     |
|                  | FACULTY SENATE                          | Sum of Amount    | 538.65     |           | 538.65      |
|                  |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                  | HIGH PERFORMANCE COMPUTING AND NETWORKS | Sum of Amount    | 11,424.09  | 6,611.95  | 18,036.04   |
|                  |   | Percent of Total | 63.34%     | 36.66%    | 100.00%     |
|                  | INFORMATION TECHNOLOGY                  | Sum of Amount    | 33,432.70  | 5,551.38  | 38,984.08   |
|                  |   | Percent of Total | 85.76%     | 14.24%    | 100.00%     |
|                  | INSTITUTIONAL RESEARCH                  | Sum of Amount    | 456.07     |           | 456.07      |
|                  |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| IT SECURITY      | Sum of Amount                           | 71.48            |            | 71.48     |             |
|                  | Percent of Total                        | 100.00%          | 0.00%      | 100.00%   |             |
| KUHf RADIO       | Sum of Amount                           | 63,751.76        | 3,677.57   | 67,429.33 |             |
|                  | Percent of Total                        | 94.55%           | 5.45%      | 100.00%   |             |

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| College/Division           | Department                        | Data             | No            | Yes          | Grand Total   |              |
| Academic Affairs           | KUHT TV                           | Sum of Amount    | 43,744.47     | 3,859.28     | 47,603.75     |              |
|                            |                                   | Percent of Total | 91.89%        | 8.11%        | 100.00%       |              |
|                            | REGISTRATION AND ACADEMIC RECO    | Sum of Amount    | 12,843.85     | 163.00       | 13,006.85     |              |
|                            |                                   | Percent of Total | 98.75%        | 1.25%        | 100.00%       |              |
|                            | SCHOLARSHIPS AND FINANCIAL AID    | Sum of Amount    | 23,691.85     | 4,947.35     | 28,639.20     |              |
|                            |                                   | Percent of Total | 82.73%        | 17.27%       | 100.00%       |              |
|                            | TECHNOLOGY SUPPORT SERVICES       | Sum of Amount    | 51,843.40     | 99,741.13    | 151,584.53    |              |
|                            |                                   | Percent of Total | 34.20%        | 65.80%       | 100.00%       |              |
|                            | UH WELCOME CENTER                 | Sum of Amount    | 21,242.95     | 1,942.21     | 23,185.16     |              |
|                            |                                   | Percent of Total | 91.62%        | 8.38%        | 100.00%       |              |
|                            | UNDERGRADUATE STUDIES             | Sum of Amount    | 1,218.79      |              | 1,218.79      |              |
|                            |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |              |
|                            | Academic Affairs Sum of Amount    |                  |               | 1,192,837.98 | 200,621.47    | 1,393,459.45 |
|                            | Academic Affairs Percent of Total |                  |               | 85.60%       | 14.40%        | 100.00%      |
| Administration and Finance | ADMINISTRATION & FINANCE          | Sum of Amount    | 11,641.23     | 1,188.65     | 12,829.88     |              |
|                            |                                   | Percent of Total | 90.74%        | 9.26%        | 100.00%       |              |
|                            | AUXILIARY SERVICES OPERATIONS     | Sum of Amount    | 330,593.18    |              | 330,593.18    |              |
|                            |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |              |
|                            | BUDGET                            | Sum of Amount    | 167.82        | 98.38        | 266.20        |              |
|                            |                                   | Percent of Total | 63.04%        | 36.96%       | 100.00%       |              |
|                            | BUSINESS SERVICES                 | Sum of Amount    | 242.32        |              | 242.32        |              |
|                            |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |              |
|                            | BUSINESS SERVICES OPERATIONS      | Sum of Amount    | 1,584.09      | 1,522.20     | 3,106.29      |              |
|                            |                                   | Percent of Total | 51.00%        | 49.00%       | 100.00%       |              |
|                            | ENVIRONMENTAL HEALTH RISK MGMT    | Sum of Amount    | 24,427.57     | 248.07       | 24,675.64     |              |
|                            |                                   | Percent of Total | 98.99%        | 1.01%        | 100.00%       |              |
|                            | FACILITIES & PLANNING             | Sum of Amount    | 10,391,417.32 | 564,919.23   | 10,956,336.55 |              |
|                            |                                   | Percent of Total | 94.84%        | 5.16%        | 100.00%       |              |
|                            | FINANCE                           | Sum of Amount    | 28,325.62     | 2,535.45     | 30,861.07     |              |
|                            |                                   | Percent of Total | 91.78%        | 8.22%        | 100.00%       |              |
|                            | FINANCIAL REPORTING               | Sum of Amount    | 41.98         |              | 41.98         |              |
|                            |                                   | Percent of Total | 100.00%       | 0.00%        | 100.00%       |              |

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| College/Division           | Department                          | Data             | No         | Yes       | Grand Total |
| Administration and Finance | HUMAN RESOURCES                     | Sum of Amount    | 5,530.38   | 1,260.68  | 6,791.06    |
|                            |                                     | Percent of Total | 81.44%     | 18.56%    | 100.00%     |
|                            | INST - ADMINISTRATION & FINANCE     | Sum of Amount    | 490.47     |           | 490.47      |
|                            |                                     | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | INST - BUSINESS SERVICES            | Sum of Amount    | 267,760.93 |           | 267,760.93  |
|                            |                                     | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | INST - FINANCE                      | Sum of Amount    | 8,570.25   |           | 8,570.25    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | INST - FINANCIAL ACCOUNTING         | Sum of Amount    | 1,125.65   |           | 1,125.65    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | ONE CARD PROGRAM                    | Sum of Amount    | 1,443.00   |           | 1,443.00    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | PARKING & TRANSPORTATION OPERATIONS | Sum of Amount    | 211,981.80 | 1,761.36  | 213,743.16  |
|                            |                                     | Percent of Total | 99.18%     | 0.82%     | 100.00%     |
|                            | PHY PLANT-ADMINISTRATION            | Sum of Amount    | 101,378.21 | 10,118.21 | 111,496.42  |
|                            |                                     | Percent of Total | 90.93%     | 9.07%     | 100.00%     |
|                            | PHY PLANT-AUTOMOTIVE                | Sum of Amount    | 11,952.57  | 1,533.35  | 13,485.92   |
|                            |                                     | Percent of Total | 88.63%     | 11.37%    | 100.00%     |
|                            | PHY PLANT-BLDG MAINT                | Sum of Amount    | 35,094.94  | 9,384.44  | 44,479.38   |
|                            |                                     | Percent of Total | 78.90%     | 21.10%    | 100.00%     |
|                            | PHY PLANT-CUSTODIAL SVCS            | Sum of Amount    | 2,586.84   |           | 2,586.84    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | PHY PLANT-GROUNDS MAINT             | Sum of Amount    | 9,365.40   | 80.00     | 9,445.40    |
|                            |                                     | Percent of Total | 99.15%     | 0.85%     | 100.00%     |
|                            | PHY PLANT-SOLID WASTE               | Sum of Amount    | 1,886.56   |           | 1,886.56    |
|                            |                                     | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                            | PHY PLANT-UTILITIES                 | Sum of Amount    | 44,641.20  | 6,237.28  | 50,878.48   |
|                            |                                     | Percent of Total | 87.74%     | 12.26%    | 100.00%     |
|                            | POLICE                              | Sum of Amount    | 20,462.71  | 12,798.58 | 33,261.29   |
|                            |                                     | Percent of Total | 61.52%     | 38.48%    | 100.00%     |
|                            | POSTAL SERVICES OPERATIONS          | Sum of Amount    | 15,932.70  | 2,289.65  | 18,222.35   |
|                            |                                     | Percent of Total | 87.43%     | 12.57%    | 100.00%     |

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| College/Division                            | Department                        | Data             | No            | Yes        | Grand Total   |
| Administration and Finance                  | PRINTING OPERATIONS               | Sum of Amount    | 15,049.33     | 2,055.62   | 17,104.95     |
|   |                                   | Percent of Total | 87.98%        | 12.02%     | 100.00%       |
|   | STUDENT FINANCIAL SERVICES        | Sum of Amount    | 12,105.44     | 3,674.03   | 15,779.47     |
|   |                                   | Percent of Total | 76.72%        | 23.28%     | 100.00%       |
|   | UNIV PROPERTY SERVICES OPERATIONS | Sum of Amount    | 119,529.58    |            | 119,529.58    |
|   |                                   | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
| Administration and Finance Sum of Amount    |                                   |                  | 11,675,329.09 | 621,705.18 | 12,297,034.27 |
| Administration and Finance Percent of Total |                                   |                  | 94.94%        | 5.06%      | 100.00%       |
| Architecture                                | DEAN, ARCHITECTURE                | Sum of Amount    | 369,078.57    | 4,344.38   | 373,422.95    |
|   |                                   | Percent of Total | 98.84%        | 1.16%      | 100.00%       |
| Architecture Sum of Amount                  |                                   |                  | 369,078.57    | 4,344.38   | 373,422.95    |
| Architecture Percent of Total               |                                   |                  | 98.84%        | 1.16%      | 100.00%       |
| Athletics                                   | INTERCOLLEGIATE ATHLETICS         | Sum of Amount    | 475,273.40    | 81,441.71  | 556,715.11    |
|   |                                   | Percent of Total | 85.37%        | 14.63%     | 100.00%       |
| Athletics Sum of Amount                     |                                   |                  | 475,273.40    | 81,441.71  | 556,715.11    |
| Athletics Percent of Total                  |                                   |                  | 85.37%        | 14.63%     | 100.00%       |
| Business Administration                     | ACCOUNTANCY AND TAXATION          | Sum of Amount    | 6,183.30      | 1,247.54   | 7,430.84      |
|   |                                   | Percent of Total | 83.21%        | 16.79%     | 100.00%       |
|   | BAUER CAREER SERVICES CTR         | Sum of Amount    | 18,448.45     | 2,007.99   | 20,456.44     |
|   |                                   | Percent of Total | 90.18%        | 9.82%      | 100.00%       |
|   | BAUER COMMUNICATIONS              | Sum of Amount    | 61,489.86     |            | 61,489.86     |
|   |                                   | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | BAUER DIVISION OF TECHNOLOGY      | Sum of Amount    | 13,151.18     |            | 13,151.18     |
|   |                                   | Percent of Total | 100.00%       | 0.00%      | 100.00%       |
|   | DEAN, BUSINESS ADMINISTRATION     | Sum of Amount    | 29,830.36     | 16,223.02  | 46,053.38     |
|   |                                   | Percent of Total | 64.77%        | 35.23%     | 100.00%       |
|   | DECISION AND INFORMATION SCIEN    | Sum of Amount    | 3,112.29      | 526.44     | 3,638.73      |
|   |                                   | Percent of Total | 85.53%        | 14.47%     | 100.00%       |
|   | EXECUTIVE DEGREE PROGRAMS         | Sum of Amount    | 29,858.56     | 17,051.79  | 46,910.35     |
|   |                                   | Percent of Total | 63.65%        | 36.35%     | 100.00%       |
| FINANCE-BUS ADMIN                           | Sum of Amount                     | 4,552.66         |               | 4,552.66   |               |
|   | Percent of Total                  | 100.00%          | 0.00%         | 100.00%    |               |

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| College/Division                         | Department                        | Data             | No         | Yes         | Grand Total |
| Business Administration                  | GLOBAL ENERGY MGMT INST           | Sum of Amount    | 316.70     |             | 316.70      |
|  |                                   | Percent of Total | 100.00%    | 0.00%       | 100.00%     |
|  | MANAGEMENT                        | Sum of Amount    | 2,028.29   | 679.59      | 2,707.88    |
|  |                                   | Percent of Total | 74.90%     | 25.10%      | 100.00%     |
|  | MARKETING-BUS ADMIN               | Sum of Amount    | 1,446.69   | 672.80      | 2,119.49    |
|  |                                   | Percent of Total | 68.26%     | 31.74%      | 100.00%     |
|  | MBA STUDENT SERVICES CENTER       | Sum of Amount    |            | 432.91      | 432.91      |
|  |                                   | Percent of Total | 0.00%      | 100.00%     | 100.00%     |
|  | SALES EXCELLENCE INSTITUTE        | Sum of Amount    | 5,738.17   |             | 5,738.17    |
|  |                                   | Percent of Total | 100.00%    | 0.00%       | 100.00%     |
|  | SMALL BUSINESS DEV CENTER         | Sum of Amount    | 37,137.90  | (12,836.13) | 24,301.77   |
|  |                                   | Percent of Total | 152.82%    | -52.82%     | 100.00%     |
|  | UNDERGRAD BUSINESS PROG           | Sum of Amount    | 19,128.68  | (64.42)     | 19,064.26   |
|  |                                   | Percent of Total | 100.34%    | -0.34%      | 100.00%     |
| WOLFF CTR FOR ENTREPRENEURSHIP           | Sum of Amount                     | 3,948.68         | 688.77     | 4,637.45    |             |
|  | Percent of Total                  | 85.15%           | 14.85%     | 100.00%     |             |
| Business Administration Sum of Amount    |                                   |                  | 236,371.77 | 26,630.30   | 263,002.07  |
| Business Administration Percent of Total |                                   |                  | 89.87%     | 10.13%      | 100.00%     |
| Chancellor/President                     | AFFIRMATIVE ACTION                | Sum of Amount    | 2,833.00   | 125.92      | 2,958.92    |
|  |                                   | Percent of Total | 95.74%     | 4.26%       | 100.00%     |
|  | PRESIDENT                         | Sum of Amount    | 11,721.78  | 2,455.76    | 14,177.54   |
|  |                                   | Percent of Total | 82.68%     | 17.32%      | 100.00%     |
| Chancellor/President Sum of Amount       |                                   |                  | 14,554.78  | 2,581.68    | 17,136.46   |
| Chancellor/President Percent of Total    |                                   |                  | 84.93%     | 15.07%      | 100.00%     |
| Education                                | CENTER FOR INFO TECH IN EDUCATION | Sum of Amount    | 8,742.22   | 1,268.00    | 10,010.22   |
|  |                                   | Percent of Total | 87.33%     | 12.67%      | 100.00%     |
|  | CONSISTENCY MGMT & COOP DISCIP    | Sum of Amount    | 6,729.45   | 4,190.00    | 10,919.45   |
|  |                                   | Percent of Total | 61.63%     | 38.37%      | 100.00%     |
|  | CURRICULUM AND INSTRUCTION        | Sum of Amount    | 11,666.92  | 9,508.87    | 21,175.79   |
|  |                                   | Percent of Total | 55.10%     | 44.90%      | 100.00%     |
|  | DEAN, EDUCATION                   | Sum of Amount    | 51,315.51  | 3,236.67    | 54,552.18   |
|  |                                   | Percent of Total | 94.07%     | 5.93%       | 100.00%     |

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| College/Division | Department                     | Data             | No         | Yes        | Grand Total |            |
| Education        | EDU. LEADERSHIP & CULTURAL STU | Sum of Amount    | 466.19     | 70.15      | 536.34      |            |
|                  |                                | Percent of Total | 86.92%     | 13.08%     | 100.00%     |            |
|                  | EDUCATIONAL PSYCHOLOGY         | Sum of Amount    | 1,851.13   | 3,801.54   | 5,652.67    |            |
|                  |                                | Percent of Total | 32.75%     | 67.25%     | 100.00%     |            |
|                  | HEALTH AND HUMAN PERFORMANCE   | Sum of Amount    | 31,706.99  | 4,901.91   | 36,608.90   |            |
|                  |                                | Percent of Total | 86.61%     | 13.39%     | 100.00%     |            |
|                  | INSTITUTE FOR URBAN EDUCATION  | Sum of Amount    | 10,802.24  | 465.40     | 11,267.64   |            |
|                  |                                | Percent of Total | 95.87%     | 4.13%      | 100.00%     |            |
|                  | OBESITY RESEARCH CENTER        | Sum of Amount    | 46.73      | 10.99      | 57.72       |            |
|                  |                                | Percent of Total | 80.96%     | 19.04%     | 100.00%     |            |
|                  | Education Sum of Amount        |                  |            | 123,327.38 | 27,453.53   | 150,780.91 |
|                  | Education Percent of Total     |                  |            | 81.79%     | 18.21%      | 100.00%    |
| Engineering      | BIOMEDICAL ENGINEERING         | Sum of Amount    | 1,551.95   |            | 1,551.95    |            |
|                  |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                  | CENTER FOR NANOMAGNETIC SYSTEM | Sum of Amount    | 564.48     |            | 564.48      |            |
|                  |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                  | CHEMICAL ENGINEERING           | Sum of Amount    | 453,800.53 | 11,795.28  | 465,595.81  |            |
|                  |                                | Percent of Total | 97.47%     | 2.53%      | 100.00%     |            |
|                  | CIVIL ENGINEERING              | Sum of Amount    | 29,348.46  | 1,403.75   | 30,752.21   |            |
|                  |                                | Percent of Total | 95.44%     | 4.56%      | 100.00%     |            |
|                  | CTR FOR INNOVATIVE GROUTING    | Sum of Amount    | 239.74     | 84.10      | 323.84      |            |
|                  |                                | Percent of Total | 74.03%     | 25.97%     | 100.00%     |            |
|                  | DEAN, ENGINEERING              | Sum of Amount    | 37,425.80  | 22,582.78  | 60,008.58   |            |
|                  |                                | Percent of Total | 62.37%     | 37.63%     | 100.00%     |            |
|                  | ELECTRICAL ENGINEERING         | Sum of Amount    | 34,870.75  | 612.65     | 35,483.40   |            |
|                  |                                | Percent of Total | 98.27%     | 1.73%      | 100.00%     |            |
|                  | ENGINEERING SERVICES           | Sum of Amount    | 1,187.18   |            | 1,187.18    |            |
|                  |                                | Percent of Total | 100.00%    | 0.00%      | 100.00%     |            |
|                  | INDUSTRIAL ENGINEERING         | Sum of Amount    | 4,853.78   | 595.88     | 5,449.66    |            |
|                  |                                | Percent of Total | 89.07%     | 10.93%     | 100.00%     |            |
|                  | MECHANICAL ENGINEERING         | Sum of Amount    | 19,909.26  | 4,619.83   | 24,529.09   |            |
|                  |                                | Percent of Total | 81.17%     | 18.83%     | 100.00%     |            |

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| Engineering Sum of Amount                        |  |                  | 583,751.93 | 41,694.27 | 625,446.20  |
| Engineering Percent of Total                     |  |                  | 93.33%     | 6.67%     | 100.00%     |
| Graduate College of Social Work                  | ADMISSIONS-GCSW                            | Sum of Amount    | 5,000.00   | 23.32     | 5,023.32    |
|  |  | Percent of Total | 99.54%     | 0.46%     | 100.00%     |
|  | ALUMNI & CAREER SERVICES                   | Sum of Amount    | 42.00      | 150.30    | 192.30      |
|  |  | Percent of Total | 21.84%     | 78.16%    | 100.00%     |
|  | AMERICAN HUMANICS                          | Sum of Amount    |            | 181.54    | 181.54      |
|  |  | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|  | CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH | Sum of Amount    | 8,607.76   | 1,650.34  | 10,258.10   |
|  |  | Percent of Total | 83.91%     | 16.09%    | 100.00%     |
|  | CTR DRUG & SOCIAL POLICY RESRC             | Sum of Amount    | 7,585.33   | 18,048.08 | 25,633.41   |
|  |  | Percent of Total | 29.59%     | 70.41%    | 100.00%     |
|  | DEAN, SOCIAL WORK                          | Sum of Amount    | 1,523.28   | 1,456.79  | 2,980.07    |
|  |  | Percent of Total | 51.12%     | 48.88%    | 100.00%     |
|  | GCSW STUDENT SERVICES                      | Sum of Amount    |            | 76.78     | 76.78       |
|  |  | Percent of Total | 0.00%      | 100.00%   | 100.00%     |
|  | GULEN INSTITUTE                            | Sum of Amount    | 529.43     |           | 529.43      |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | JODY WILLIAMS CENTER                       | Sum of Amount    | 68.00      | 333.73    | 401.73      |
|  |  | Percent of Total | 16.93%     | 83.07%    | 100.00%     |
|  | OFFICE FOR DRUG & SOCIAL POLICY RESEARCH   | Sum of Amount    | 1,274.00   |           | 1,274.00    |
|  |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
| OFFICE OF COMMUNITY PROJECTS                     | Sum of Amount                              | 6,584.06         | 2,662.39   | 9,246.45  |             |
|  | Percent of Total                           | 71.21%           | 28.79%     | 100.00%   |             |
| Graduate College of Social Work Sum of Amount    |  |                  | 31,213.86  | 24,583.27 | 55,797.13   |
| Graduate College of Social Work Percent of Total |  |                  | 55.94%     | 44.06%    | 100.00%     |
| Honors College                                   | DEAN, HONORS COLLEGE                       | Sum of Amount    | 10,618.42  | 2,475.43  | 13,093.85   |
|  |  | Percent of Total | 81.09%     | 18.91%    | 100.00%     |
|  | HOUSTON TEACHERS INSTITUTE                 | Sum of Amount    | 404.94     | 46.64     | 451.58      |
|  |  | Percent of Total | 89.67%     | 10.33%    | 100.00%     |
| Honors College Sum of Amount                     |  |                  | 11,023.36  | 2,522.07  | 13,545.43   |
| Honors College Percent of Total                  |  |                  | 81.38%     | 18.62%    | 100.00%     |

Note: This report does not include payments to HUB subcontractors.

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| College/Division                                 | Department                      | Data             | No        | Yes       | Grand Total |
| Hotel and Restaurant Management                  | DEAN, HOTEL & RESTAURANT MANAG  | Sum of Amount    | 3,388.52  | 38,460.00 | 41,848.52   |
|  |                                 | Percent of Total | 8.10%     | 91.90%    | 100.00%     |
|  | HOTEL AND RESTAURANT MANAGEMENT | Sum of Amount    | 41,748.86 | 25,551.63 | 67,300.49   |
|  |                                 | Percent of Total | 62.03%    | 37.97%    | 100.00%     |
| Hotel and Restaurant Management Sum of Amount    |                                 |                  | 45,137.38 | 64,011.63 | 109,149.01  |
| Hotel and Restaurant Management Percent of Total |                                 |                  | 41.35%    | 58.65%    | 100.00%     |
| Law Center                                       | ASSOCIATE DEAN, LAW             | Sum of Amount    | 24.96     | 9.99      | 34.95       |
|  |                                 | Percent of Total | 71.42%    | 28.58%    | 100.00%     |
|  | BLAKELEY INSTITUTE              | Sum of Amount    | 2,190.31  | 161.66    | 2,351.97    |
|  |                                 | Percent of Total | 93.13%    | 6.87%     | 100.00%     |
|  | BUSINESS SERVICES, LAW          | Sum of Amount    | 2,238.90  | 3,507.52  | 5,746.42    |
|  |                                 | Percent of Total | 38.96%    | 61.04%    | 100.00%     |
|  | CAREER SERVICES, LAW            | Sum of Amount    | 2,308.07  | 5,088.68  | 7,396.75    |
|  |                                 | Percent of Total | 31.20%    | 68.80%    | 100.00%     |
|  | DEAN, LAW                       | Sum of Amount    |           | 305.73    | 305.73      |
|  |                                 | Percent of Total | 0.00%     | 100.00%   | 100.00%     |
|  | EXTERNAL AFFAIRS, LAW           | Sum of Amount    | 507.17    | 174.90    | 682.07      |
|  |                                 | Percent of Total | 74.36%    | 25.64%    | 100.00%     |
|  | FACILITIES, LAW                 | Sum of Amount    | 7,939.97  | 4,081.25  | 12,021.22   |
|  |                                 | Percent of Total | 66.05%    | 33.95%    | 100.00%     |
|  | FACULTY SUPPORT LAW             | Sum of Amount    |           | 273.45    | 273.45      |
|  |                                 | Percent of Total | 0.00%     | 100.00%   | 100.00%     |
|  | IHELG                           | Sum of Amount    | 22.70     |           | 22.70       |
|  |                                 | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|  | LAW                             | Sum of Amount    | 125.78    |           | 125.78      |
|  |                                 | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|  | LAW INFORMATION TECHNOLOGY      | Sum of Amount    | 11,774.03 | 5,159.00  | 16,933.03   |
|  |                                 | Percent of Total | 69.53%    | 30.47%    | 100.00%     |
|  | LAW LIBRARY                     | Sum of Amount    | 23,389.52 | 153.70    | 23,543.22   |
|  |                                 | Percent of Total | 99.35%    | 0.65%     | 100.00%     |
| LEGAL AID CLINIC, LAW                            | Sum of Amount                   | 1,558.00         | 323.00    | 1,881.00  |             |
|  | Percent of Total                | 82.83%           | 17.17%    | 100.00%   |             |

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|----------------------------------|-------------------------------|------------------|-----------|-----------|-------------|-----------|
| College/Division                 | Department                    | Data             | No        | Yes       | Grand Total |           |
| Law Center                       | LEGAL RESEARCH & WRITING, LAW | Sum of Amount    |           | 101.43    | 101.43      |           |
|                                  |                               | Percent of Total | 0.00%     | 100.00%   | 100.00%     |           |
|                                  | PUBLIC RELS & MARKETING, LAW  | Sum of Amount    | 518.81    |           | 518.81      |           |
|                                  |                               | Percent of Total | 100.00%   | 0.00%     | 100.00%     |           |
|                                  | STUDENT ORGANIZATION, LAW     | Sum of Amount    | 359.97    |           | 359.97      |           |
|                                  |                               | Percent of Total | 100.00%   | 0.00%     | 100.00%     |           |
|                                  | STUDENT SERVICES, LAW         | Sum of Amount    | 4,175.66  | 23.18     | 4,198.84    |           |
|                                  |                               | Percent of Total | 99.45%    | 0.55%     | 100.00%     |           |
|                                  | Law Center Sum of Amount      |                  |           | 57,133.85 | 19,363.49   | 76,497.34 |
|                                  | Law Center Percent of Total   |                  |           | 74.69%    | 25.31%      | 100.00%   |
| Liberal Arts and Social Sciences | AEROSPACE STUDIES             | Sum of Amount    | 1,393.26  | 615.21    | 2,008.47    |           |
|                                  |                               | Percent of Total | 69.37%    | 30.63%    | 100.00%     |           |
|                                  | AFRICAN-AMERICAN STUDIES      | Sum of Amount    | 378.99    | 168.65    | 547.64      |           |
|                                  |                               | Percent of Total | 69.20%    | 30.80%    | 100.00%     |           |
|                                  | ANTHROPOLOGY                  | Sum of Amount    | 864.26    | 161.79    | 1,026.05    |           |
|                                  |                               | Percent of Total | 84.23%    | 15.77%    | 100.00%     |           |
|                                  | ART                           | Sum of Amount    | 12,657.24 | 8,285.18  | 20,942.42   |           |
|                                  |                               | Percent of Total | 60.44%    | 39.56%    | 100.00%     |           |
|                                  | ARTE PUBLICO                  | Sum of Amount    | 27,998.40 | 845.26    | 28,843.66   |           |
|                                  |                               | Percent of Total | 97.07%    | 2.93%     | 100.00%     |           |
|                                  | BAND                          | Sum of Amount    | 8,605.88  |           | 8,605.88    |           |
|                                  |                               | Percent of Total | 100.00%   | 0.00%     | 100.00%     |           |
|                                  | BLAFFER GALLERY               | Sum of Amount    | 26,615.77 | 597.37    | 27,213.14   |           |
|                                  |                               | Percent of Total | 97.80%    | 2.20%     | 100.00%     |           |
|                                  | CENTER FOR PUBLIC HISTORY     | Sum of Amount    | 1,595.95  | 91.54     | 1,687.49    |           |
|                                  |                               | Percent of Total | 94.58%    | 5.42%     | 100.00%     |           |
|                                  | CENTER FOR PUBLIC POLICY      | Sum of Amount    | 638.66    |           | 638.66      |           |
|                                  |                               | Percent of Total | 100.00%   | 0.00%     | 100.00%     |           |
|                                  | COMMUNICATION                 | Sum of Amount    | 2,332.02  | 3,913.04  | 6,245.06    |           |
|                                  |                               | Percent of Total | 37.34%    | 62.66%    | 100.00%     |           |
| COMMUNICATIONS DISORDERS         | Sum of Amount                 | 10,025.58        | 11,849.95 | 21,875.53 |             |           |
|                                  | Percent of Total              | 45.83%           | 54.17%    | 100.00%   |             |           |

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|----------------------------------|--------------------------------|------------------|-----------|-----------|-------------|
| College/Division                 | Department                     | Data             | No        | Yes       | Grand Total |
| Liberal Arts and Social Sciences | CWMCA CENTER FOR THE ARTS      | Sum of Amount    | 8,643.56  | 100.00    | 8,743.56    |
|                                  |                                | Percent of Total | 98.86%    | 1.14%     | 100.00%     |
|                                  | DEAN, LIBERAL ARTS & SOC SCI   | Sum of Amount    | 1,906.16  | 3,889.90  | 5,796.06    |
|                                  |                                | Percent of Total | 32.89%    | 67.11%    | 100.00%     |
|                                  | ECONOMICS                      | Sum of Amount    | 5,006.62  | 4,457.67  | 9,464.29    |
|                                  |                                | Percent of Total | 52.90%    | 47.10%    | 100.00%     |
|                                  | ENGLISH                        | Sum of Amount    | 6,824.47  | 3,933.51  | 10,757.98   |
|                                  |                                | Percent of Total | 63.44%    | 36.56%    | 100.00%     |
|                                  | HISPANIC STUDIES               | Sum of Amount    | 9,561.11  | 530.56    | 10,091.67   |
|                                  |                                | Percent of Total | 94.74%    | 5.26%     | 100.00%     |
|                                  | HISTORY                        | Sum of Amount    | 17,592.40 | 93.31     | 17,685.71   |
|                                  |                                | Percent of Total | 99.47%    | 0.53%     | 100.00%     |
|                                  | MEXICAN-AMERICAN STUDIES       | Sum of Amount    | 505.00    | 1,249.32  | 1,754.32    |
|                                  |                                | Percent of Total | 28.79%    | 71.21%    | 100.00%     |
|                                  | MILITARY SCIENCE               | Sum of Amount    | 577.46    | (208.95)  | 368.51      |
|                                  |                                | Percent of Total | 156.70%   | -56.70%   | 100.00%     |
|                                  | MODERN AND CLASSICAL LANGUAGES | Sum of Amount    | 349.74    | 93.35     | 443.09      |
|                                  |                                | Percent of Total | 78.93%    | 21.07%    | 100.00%     |
|                                  | MUSIC                          | Sum of Amount    | 27,371.87 | 3,016.35  | 30,388.22   |
|                                  |                                | Percent of Total | 90.07%    | 9.93%     | 100.00%     |
|                                  | PHILOSOPHY                     | Sum of Amount    | 93.62     | 32.45     | 126.07      |
|                                  |                                | Percent of Total | 74.26%    | 25.74%    | 100.00%     |
|                                  | POLITICAL SCIENCE              | Sum of Amount    | 1,472.87  | 6,901.11  | 8,373.98    |
|                                  |                                | Percent of Total | 17.59%    | 82.41%    | 100.00%     |
|                                  | PSYCHOLOGY                     | Sum of Amount    | 34,217.99 | 2,579.20  | 36,797.19   |
|                                  |                                | Percent of Total | 92.99%    | 7.01%     | 100.00%     |
|                                  | RELIGIOUS STUDIES              | Sum of Amount    | 64.97     | 88.66     | 153.63      |
|                                  |                                | Percent of Total | 42.29%    | 57.71%    | 100.00%     |
|                                  | SOCIOLOGY                      | Sum of Amount    | 3,991.59  | 3,075.14  | 7,066.73    |
|                                  |                                | Percent of Total | 56.48%    | 43.52%    | 100.00%     |
| THEATRE                          | Sum of Amount                  | 37,114.89        | 598.20    | 37,713.09 |             |
|                                  | Percent of Total               | 98.41%           | 1.59%     | 100.00%   |             |

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|---|--|------------------|------------|-----------|-------------|
| College/Division                                  | Department                                 | Data             | No         | Yes       | Grand Total |
| Liberal Arts and Social Sciences                  | WOMEN'S STUDIES PROGRAM                    | Sum of Amount    | 4,677.16   | 6.79      | 4,683.95    |
|   |  | Percent of Total | 99.86%     | 0.14%     | 100.00%     |
|   | WRITING CENTER                             | Sum of Amount    | 1,285.52   | 2,303.52  | 3,589.04    |
|   |  | Percent of Total | 35.82%     | 64.18%    | 100.00%     |
| Liberal Arts and Social Sciences Sum of Amount    |  |                  | 254,363.01 | 59,268.08 | 313,631.09  |
| Liberal Arts and Social Sciences Percent of Total |  |                  | 81.10%     | 18.90%    | 100.00%     |
| Library   | UNIVERSITY LIBRARIES                       | Sum of Amount    | 347,695.81 | 62,644.11 | 410,339.92  |
|   |  | Percent of Total | 84.73%     | 15.27%    | 100.00%     |
| Library Sum of Amount                             |  |                  | 347,695.81 | 62,644.11 | 410,339.92  |
| Library Percent of Total                          |  |                  | 84.73%     | 15.27%    | 100.00%     |
| Natural Science and Mathematics                   | BIOLOGY & BIOCHEMISTRY                     | Sum of Amount    | 66,814.71  | 10,554.82 | 77,369.53   |
|   |  | Percent of Total | 86.36%     | 13.64%    | 100.00%     |
|   | CAGE INSTITUTE                             | Sum of Amount    | 2,500.00   |           | 2,500.00    |
|   |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | CHEMISTRY                                  | Sum of Amount    | 99,172.91  | 4,979.93  | 104,152.84  |
|   |  | Percent of Total | 95.22%     | 4.78%     | 100.00%     |
|   | COMPUTER SCIENCE                           | Sum of Amount    | 14,310.79  | 1,183.41  | 15,494.20   |
|   |  | Percent of Total | 92.36%     | 7.64%     | 100.00%     |
|   | CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING | Sum of Amount    | 57,953.53  | 1,580.20  | 59,533.73   |
|   |  | Percent of Total | 97.35%     | 2.65%     | 100.00%     |
|   | DEAN, NATURAL SCIENCE & MATHE              | Sum of Amount    | 28,835.79  | 1,667.20  | 30,502.99   |
|   |  | Percent of Total | 94.53%     | 5.47%     | 100.00%     |
|   | EARTH AND ATMOSPHERIC SCIENCES             | Sum of Amount    | 76,178.95  | 12,394.64 | 88,573.59   |
|   |  | Percent of Total | 86.01%     | 13.99%    | 100.00%     |
|   | IMAQS                                      | Sum of Amount    | 39,637.21  |           | 39,637.21   |
|   |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | INST FOR THEORETICAL & ENG SCI             | Sum of Amount    | 430.63     |           | 430.63      |
|   |  | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|   | MATHEMATICS                                | Sum of Amount    | 136,233.86 | 8,547.48  | 144,781.34  |
|   |  | Percent of Total | 94.10%     | 5.90%     | 100.00%     |
| PHYSICS   | Sum of Amount                              | 26,017.58        | 2,229.52   | 28,247.10 |             |
|   | Percent of Total                           | 92.11%           | 7.89%      | 100.00%   |             |

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|--|--------------------------------|------------------|------------|-----------|-------------|
| College/Division                                 | Department                     | Data             | No         | Yes       | Grand Total |
| Natural Science and Mathematics Sum of Amount    |                                |                  | 548,085.96 | 43,137.20 | 591,223.16  |
| Natural Science and Mathematics Percent of Total |                                |                  | 92.70%     | 7.30%     | 100.00%     |
| Optometry  | DEAN, OPTOMETRY                | Sum of Amount    | 30,712.79  | 8,500.80  | 39,213.59   |
|  |                                | Percent of Total | 78.32%     | 21.68%    | 100.00%     |
|  | OPT VISION SCIENCES            | Sum of Amount    | 25,299.02  | 262.00    | 25,561.02   |
|  |                                | Percent of Total | 98.98%     | 1.02%     | 100.00%     |
|  | OPTOMETRY CLINIC               | Sum of Amount    | 52,999.80  | 2,218.61  | 55,218.41   |
|  |                                | Percent of Total | 95.98%     | 4.02%     | 100.00%     |
| Optometry Sum of Amount                          |                                |                  | 109,011.61 | 10,981.41 | 119,993.02  |
| Optometry Percent of Total                       |                                |                  | 90.85%     | 9.15%     | 100.00%     |
| Pharmacy   | CLINICAL PHARMACY & ADMINISTRA | Sum of Amount    | 9,503.69   | 2,380.41  | 11,884.10   |
|  |                                | Percent of Total | 79.97%     | 20.03%    | 100.00%     |
|  | DEAN, PHARMACY                 | Sum of Amount    | 65,730.52  | 7,662.00  | 73,392.52   |
|  |                                | Percent of Total | 89.56%     | 10.44%    | 100.00%     |
|  | INSTITUTE FOR DRUG EDUCATION   | Sum of Amount    | 405.81     |           | 405.81      |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | PHARMACOLOGICAL & PHARMACEUTIC | Sum of Amount    | 209,931.00 | 2,762.90  | 212,693.90  |
|  |                                | Percent of Total | 98.70%     | 1.30%     | 100.00%     |
| Pharmacy Sum of Amount                           |                                |                  | 285,571.02 | 12,805.31 | 298,376.33  |
| Pharmacy Percent of Total                        |                                |                  | 95.71%     | 4.29%     | 100.00%     |
| Research   | ANIMAL CARE OPERATIONS         | Sum of Amount    | 9,601.40   | 3,330.99  | 12,932.39   |
|  |                                | Percent of Total | 74.24%     | 25.76%    | 100.00%     |
|  | CENTER FOR ADVANCED MATERIALS  | Sum of Amount    | 19,901.55  |           | 19,901.55   |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | CENTER FOR MATERIALS CHEMISTRY | Sum of Amount    | 583.77     |           | 583.77      |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | CTR NEURO AND BIOMECH RESEARCH | Sum of Amount    | 33.96      |           | 33.96       |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|  | ENVIRONMENTAL INSTIT-HOUSTON   | Sum of Amount    | 127.98     | 1,217.00  | 1,344.98    |
|  |                                | Percent of Total | 9.52%      | 90.48%    | 100.00%     |
|  | GRANTS AND CONTRACTS           | Sum of Amount    | 251.21     |           | 251.21      |
|  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |

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|-------------------------------|---|------------------|------------|-----------|-------------|
| College/Division              | Department                              | Data             | No         | Yes       | Grand Total |
| Research                      | HOUSTON COASTAL CENTER                  | Sum of Amount    | 108.06     |           | 108.06      |
|                               |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | INSTITUTE FOR MOLECULAR DESIGN          | Sum of Amount    | 64,067.68  |           | 64,067.68   |
|                               |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | INSTITUTE FOR SPACE SYSTEMS             | Sum of Amount    | 4.43       |           | 4.43        |
|                               |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | OFFICE OF TECHNOLOGY MANAGEMENT         | Sum of Amount    | 19,150.84  |           | 19,150.84   |
|                               |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | RESEARCH DIVISION OFFICE                | Sum of Amount    | 33.26      | 376.24    | 409.50      |
|                               |   | Percent of Total | 8.12%      | 91.88%    | 100.00%     |
|                               | RESEARCH FINANCIAL SERVICES             | Sum of Amount    | 48.23      | 475.50    | 523.73      |
|                               |   | Percent of Total | 9.21%      | 90.79%    | 100.00%     |
|                               | RESEARCH INFORMATION CENTER             | Sum of Amount    | 2,828.85   |           | 2,828.85    |
|                               |   | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                               | RESEARCH POLICIES/COMPLIANCE/COMMITTEES | Sum of Amount    | 244.00     | 65.50     | 309.50      |
|                               |   | Percent of Total | 78.84%     | 21.16%    | 100.00%     |
|                               | TIMES                                   | Sum of Amount    | 13,153.71  | 2,867.46  | 16,021.17   |
|                               |   | Percent of Total | 82.10%     | 17.90%    | 100.00%     |
|                               | TX CTR SUPERCONDUCTIVITY AT UH          | Sum of Amount    | 59,691.42  | 1,299.25  | 60,990.67   |
|                               |   | Percent of Total | 97.87%     | 2.13%     | 100.00%     |
| TX LEARNING/COMPUTATIONAL CTR | Sum of Amount                           | 30,880.01        | 6,733.23   | 37,613.24 |             |
|                               | Percent of Total                        | 82.10%           | 17.90%     | 100.00%   |             |
| WIND ENERGY CENTER            | Sum of Amount                           | 15,995.87        |            | 15,995.87 |             |
|                               | Percent of Total                        | 100.00%          | 0.00%      | 100.00%   |             |
| Research Sum of Amount        |   |                  | 236,706.23 | 16,365.17 | 253,071.40  |
| Research Percent of Total     |   |                  | 93.53%     | 6.47%     | 100.00%     |
| Student Affairs               | CAMPUS ACTIVITIES                       | Sum of Amount    | 19,552.14  | 961.70    | 20,513.84   |
|                               |   | Percent of Total | 95.31%     | 4.69%     | 100.00%     |
|                               | CAMPUS RECREATION                       | Sum of Amount    | 45,653.30  | 5,535.56  | 51,188.86   |
|                               |   | Percent of Total | 89.19%     | 10.81%    | 100.00%     |
|                               | CENTER FOR STUDENTS W/DISABILITIES      | Sum of Amount    | 99,606.25  | 1,073.46  | 100,679.71  |
|                               |   | Percent of Total | 98.93%     | 1.07%     | 100.00%     |

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|-----------------------------|----------------------------------|------------------|-----------|-----------|-------------|
| College/Division            | Department                       | Data             | No        | Yes       | Grand Total |
| Student Affairs             | CHILD CARE CENTER                | Sum of Amount    | 11,912.57 | 2,222.59  | 14,135.16   |
|                             |                                  | Percent of Total | 84.28%    | 15.72%    | 100.00%     |
|                             | COUNSELING AND PSYCH SVCS        | Sum of Amount    | 5,400.23  | 73.16     | 5,473.39    |
|                             |                                  | Percent of Total | 98.66%    | 1.34%     | 100.00%     |
|                             | DEAN OF STUDENTS                 | Sum of Amount    | 3,593.13  |           | 3,593.13    |
|                             |                                  | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                             | INT'L STUDENT & SCHOLAR SERVICES | Sum of Amount    | 240.90    |           | 240.90      |
|                             |                                  | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                             | LEARNING AND ASSESSMENT SVCS     | Sum of Amount    | 1,141.73  | 261.81    | 1,403.54    |
|                             |                                  | Percent of Total | 81.35%    | 18.65%    | 100.00%     |
|                             | LEARNING SUPPORT SERVICES        | Sum of Amount    | 68.80     | 1,075.84  | 1,144.64    |
|                             |                                  | Percent of Total | 6.01%     | 93.99%    | 100.00%     |
|                             | RELIGION CENTER                  | Sum of Amount    |           | 137.86    | 137.86      |
|                             |                                  | Percent of Total | 0.00%     | 100.00%   | 100.00%     |
|                             | RESIDENTIAL LIFE & HOUSING       | Sum of Amount    | 87,698.22 | 22,434.11 | 110,132.33  |
|                             |                                  | Percent of Total | 79.63%    | 20.37%    | 100.00%     |
|                             | STUDENT AFFAIRS                  | Sum of Amount    | 5,220.04  | 14.84     | 5,234.88    |
|                             |                                  | Percent of Total | 99.72%    | 0.28%     | 100.00%     |
|                             | STUDENT HEALTH CENTER            | Sum of Amount    | 41,212.71 | 15,903.73 | 57,116.44   |
|                             |                                  | Percent of Total | 72.16%    | 27.84%    | 100.00%     |
|                             | STUDENT PHARMACY                 | Sum of Amount    | 1,070.16  |           | 1,070.16    |
|                             |                                  | Percent of Total | 100.00%   | 0.00%     | 100.00%     |
|                             | STUDENT PUBLICATIONS             | Sum of Amount    | 11,409.52 | 204.26    | 11,613.78   |
|                             |                                  | Percent of Total | 98.24%    | 1.76%     | 100.00%     |
|                             | UNIVERSITY CAREER SERVICES       | Sum of Amount    | 6,604.90  | 1,507.03  | 8,111.93    |
|                             |                                  | Percent of Total | 81.42%    | 18.58%    | 100.00%     |
|                             | UNIVERSITY CENTER                | Sum of Amount    | 57,435.33 | 3,881.31  | 61,316.64   |
|                             |                                  | Percent of Total | 93.67%    | 6.33%     | 100.00%     |
| UNIVERSITY TESTING SERVICES | Sum of Amount                    | 15,964.11        | 3,310.63  | 19,274.74 |             |
|                             | Percent of Total                 | 82.82%           | 17.18%    | 100.00%   |             |
| URBAN EXPERIENCE VPSA       | Sum of Amount                    |                  | 25.40     | 25.40     |             |
|                             | Percent of Total                 | 0.00%            | 100.00%   | 100.00%   |             |

Note: This report does not include payments to HUB subcontractors.

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|                                  |                                |                  | UHS HUB    |           |             |
|----------------------------------|--------------------------------|------------------|------------|-----------|-------------|
| College/Division                 | Department                     | Data             | No         | Yes       | Grand Total |
| Student Affairs                  | VETERAN SERVICES               | Sum of Amount    | 70.00      | 1,378.64  | 1,448.64    |
|                                  |                                | Percent of Total | 4.83%      | 95.17%    | 100.00%     |
| Student Affairs Sum of Amount    |                                |                  | 413,854.04 | 60,001.93 | 473,855.97  |
| Student Affairs Percent of Total |                                |                  | 87.34%     | 12.66%    | 100.00%     |
| Technology                       | CENTER FOR APPLIED TECHNOLOGY  | Sum of Amount    | 158.84     |           | 158.84      |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | CENTER FOR FUTURE OF HEALTH    | Sum of Amount    | 3,638.82   |           | 3,638.82    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | CENTER FOR LIFE SCIENCES TECH  | Sum of Amount    | 1,130.00   |           | 1,130.00    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | CENTER FOR TECHNOLOGY LITERACY | Sum of Amount    | 1,639.77   |           | 1,639.77    |
|                                  |                                | Percent of Total | 100.00%    | 0.00%     | 100.00%     |
|                                  | DEAN, TECHNOLOGY               | Sum of Amount    | 56,262.83  | 64,795.86 | 121,058.69  |
|                                  |                                | Percent of Total | 46.48%     | 53.52%    | 100.00%     |
|                                  | ENGINEERING TECHNOLOGY         | Sum of Amount    | 1,622.20   | 2,037.13  | 3,659.33    |
|                                  |                                | Percent of Total | 44.33%     | 55.67%    | 100.00%     |
|                                  | HUMAN DEVELOP AND CONSUMER SCI | Sum of Amount    | 1,831.56   | 3,473.25  | 5,304.81    |
|                                  |                                | Percent of Total | 34.53%     | 65.47%    | 100.00%     |
|                                  | INFORMATION & LOGISTICS TECH   | Sum of Amount    | 3,699.01   | 564.70    | 4,263.71    |
|                                  |                                | Percent of Total | 86.76%     | 13.24%    | 100.00%     |
|                                  | TMAC                           | Sum of Amount    | 8,973.69   | 57.00     | 9,030.69    |
|                                  |                                | Percent of Total | 99.37%     | 0.63%     | 100.00%     |
| Technology Sum of Amount         |                                |                  | 78,956.72  | 70,927.94 | 149,884.66  |
| Technology Percent of Total      |                                |                  | 52.68%     | 47.32%    | 100.00%     |
| University Advancement           | ADVANCEMENT INFORMATION SVCS   | Sum of Amount    | 1,426.75   | 453.77    | 1,880.52    |
|                                  |                                | Percent of Total | 75.87%     | 24.13%    | 100.00%     |
|                                  | ANNUAL GIVING                  | Sum of Amount    | 27,459.00  | 119.13    | 27,578.13   |
|                                  |                                | Percent of Total | 99.57%     | 0.43%     | 100.00%     |
|                                  | CREATIVE SERVICES              | Sum of Amount    | 849.68     | 66.99     | 916.67      |
|                                  |                                | Percent of Total | 92.69%     | 7.31%     | 100.00%     |
|                                  | DEVELOPMENT                    | Sum of Amount    | 5,402.90   | 934.23    | 6,337.13    |
|                                  |                                | Percent of Total | 85.26%     | 14.74%    | 100.00%     |

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|   |                           |                  | UHS HUB       |              |               |
|---|---------------------------|------------------|---------------|--------------|---------------|
| College/Division                        | Department                | Data             | No            | Yes          | Grand Total   |
| University Advancement                  | DEVELOPMENT RESEARCH      | Sum of Amount    | 8,425.23      |              | 8,425.23      |
|   |                           | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | DONOR & ALUMNI RECORDS    | Sum of Amount    | 363.66        |              | 363.66        |
|   |                           | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | MARKETING                 | Sum of Amount    | 15,412.49     | 2,985.59     | 18,398.08     |
|   |                           | Percent of Total | 83.77%        | 16.23%       | 100.00%       |
|   | OFFICE OF SPECIAL EVENTS  | Sum of Amount    | 25,317.82     | 3,520.46     | 28,838.28     |
|   |                           | Percent of Total | 87.79%        | 12.21%       | 100.00%       |
|   | PLANNED GIVING            | Sum of Amount    | 1,431.16      |              | 1,431.16      |
|   |                           | Percent of Total | 100.00%       | 0.00%        | 100.00%       |
|   | UNIVERSITY ADVANCEMENT    | Sum of Amount    | 25,221.78     | 803.57       | 26,025.35     |
|   |                           | Percent of Total | 96.91%        | 3.09%        | 100.00%       |
|   | UNIVERSITY COMMUNICATIONS | Sum of Amount    |               | 380.59       | 380.59        |
|   |                           | Percent of Total | 0.00%         | 100.00%      | 100.00%       |
| University Advancement Sum of Amount    |                           |                  | 111,310.47    | 9,264.33     | 120,574.80    |
| University Advancement Percent of Total |                           |                  | 92.32%        | 7.68%        | 100.00%       |
| Total Sum of Amount                     |                           |                  | 17,200,588.22 | 1,462,348.46 | 18,662,936.68 |
| Total Percent of Total                  |                           |                  | 92.16%        | 7.84%        | 100.00%       |