

University of Houston HUB Report
May 2010

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC ADV/ORIENTATION	Sum of Amount	759.95	2,000.32	2,760.27
		Percent of Total	27.53%	72.47%	100.00%
	ACADEMIC AFFAIRS	Sum of Amount	59,968.38	99.00	60,067.38
		Percent of Total	99.84%	0.16%	100.00%
	ADMISSIONS	Sum of Amount	21,988.92	3,233.05	25,221.97
		Percent of Total	87.18%	12.82%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,229.73	1,018.31	11,248.04
		Percent of Total	90.95%	9.05%	100.00%
	CONTINUING EDUCATION	Sum of Amount	2,010.77	423.13	2,433.90
		Percent of Total	82.62%	17.38%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	18,191.45	9,305.76	27,497.21
		Percent of Total	66.16%	33.84%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	1,263.87	1,095.23	2,359.10
		Percent of Total	53.57%	46.43%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	4,039.18		4,039.18
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY AFFAIRS	Sum of Amount	1,538.40	6,497.81	8,036.21
		Percent of Total	19.14%	80.86%	100.00%
	FACULTY SENATE	Sum of Amount	6,978.02	502.50	7,480.52
		Percent of Total	93.28%	6.72%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	424.33	430.44	854.77
		Percent of Total	49.64%	50.36%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	10,669.56	106.26	10,775.82
		Percent of Total	99.01%	0.99%	100.00%
	KUHf RADIO	Sum of Amount	33,552.11	6,001.74	39,553.85
		Percent of Total	84.83%	15.17%	100.00%
	KUHT TV	Sum of Amount	43,850.98	7,565.86	51,416.84
		Percent of Total	85.29%	14.71%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	9,011.39	1,703.81	10,715.20
		Percent of Total	84.10%	15.90%	100.00%
REGISTRATION AND ACADEMIC RECO-OLD	Sum of Amount	60.55		60.55	
	Percent of Total	100.00%	0.00%	100.00%	

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Academic Affairs	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	24.00		24.00	
		Percent of Total	100.00%	0.00%	100.00%	
	UH WELCOME CENTER	Sum of Amount	42,571.85		42,571.85	
		Percent of Total	100.00%	0.00%	100.00%	
	UNDERGRADUATE STUDIES	Sum of Amount	6,637.30	1,026.83	7,664.13	
		Percent of Total	86.60%	13.40%	100.00%	
	Academic Affairs Sum of Amount			273,770.74	41,010.05	314,780.79
	Academic Affairs Percent of Total			86.97%	13.03%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	(1,908.42)	65.53	(1,842.89)	
		Percent of Total	103.56%	-3.56%	100.00%	
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	7,817.32	10,753.54	18,570.86	
		Percent of Total	42.09%	57.91%	100.00%	
	BUDGET	Sum of Amount	197.55		197.55	
		Percent of Total	100.00%	0.00%	100.00%	
	BUSINESS SERVICES	Sum of Amount	101.49	815.25	916.74	
		Percent of Total	11.07%	88.93%	100.00%	
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,961.50	1,344.17	4,305.67	
		Percent of Total	68.78%	31.22%	100.00%	
	COMPUTING & TELECOM SERVICES	Sum of Amount	683.88		683.88	
		Percent of Total	100.00%	0.00%	100.00%	
	ENTERPRISE SYSTEMS	Sum of Amount	278,398.71	69,646.87	348,045.58	
		Percent of Total	79.99%	20.01%	100.00%	
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	5,717.81	512.98	6,230.79	
		Percent of Total	91.77%	8.23%	100.00%	
	FACILITIES	Sum of Amount		610.65	610.65	
		Percent of Total	0.00%	100.00%	100.00%	
	FACILITIES & PLANNING	Sum of Amount	8,056,783.64	654,443.46	8,711,227.10	
		Percent of Total	92.49%	7.51%	100.00%	
	FACILITIES MAINTENANCE ADMIN	Sum of Amount		2,116.00	2,116.00	
		Percent of Total	0.00%	100.00%	100.00%	
	FINANCE	Sum of Amount	20,518.98	1,825.63	22,344.61	
		Percent of Total	91.83%	8.17%	100.00%	

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Administration and Finance	FINANCE & OPERATIONS	Sum of Amount	(54.22)		(54.22)
		Percent of Total	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount	105.55		105.55
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE COMPUTING AND NETWORKS	Sum of Amount	8.32	4,012.78	4,021.10
		Percent of Total	0.21%	99.79%	100.00%
	HUMAN RESOURCES	Sum of Amount	1,210.12	1,674.75	2,884.87
		Percent of Total	41.95%	58.05%	100.00%
	INFORMATION TECHNOLOGY	Sum of Amount	5,603.92	4,580.38	10,184.30
		Percent of Total	55.03%	44.97%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	2,968,276.15		2,968,276.15
		Percent of Total	100.00%	0.00%	100.00%
	IT SECURITY	Sum of Amount		1,874.48	1,874.48
		Percent of Total	0.00%	100.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	2,549.57	703.77	3,253.34
		Percent of Total	78.37%	21.63%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	226,563.66	856.45	227,420.11
		Percent of Total	99.62%	0.38%	100.00%
	PHY PLANT-ADMINISTRATION	Sum of Amount	60,876.34	117,509.34	178,385.68
		Percent of Total	34.13%	65.87%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	17,098.12	4,168.82	21,266.94
		Percent of Total	80.40%	19.60%	100.00%
	PHY PLANT-BLDG MAINT	Sum of Amount	19,818.00	18,387.91	38,205.91
		Percent of Total	51.87%	48.13%	100.00%
	PHY PLANT-CUSTODIAL SVCS	Sum of Amount	11,170.53		11,170.53
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	8,150.30		8,150.30
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	11,488.80		11,488.80
		Percent of Total	100.00%	0.00%	100.00%
PHY PLANT-UTILITIES	Sum of Amount	31,068.67	8,247.67	39,316.34	
	Percent of Total	79.02%	20.98%	100.00%	

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Administration and Finance	POLICE	Sum of Amount	10,651.36	3,862.44	14,513.80
		Percent of Total	73.39%	26.61%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	20,206.11	606.87	20,812.98
		Percent of Total	97.08%	2.92%	100.00%
	PRINTING OPERATIONS	Sum of Amount	14,223.31	299.14	14,522.45
		Percent of Total	97.94%	2.06%	100.00%
	PURCHASED UTILITIES	Sum of Amount	13,686.00		13,686.00
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	8,121.19		8,121.19
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	25,865.00	13,061.36	38,926.36
		Percent of Total	66.45%	33.55%	100.00%
	TECHNOLOGY SUPPORT SERVICES	Sum of Amount	108,180.63	69,669.35	177,849.98
		Percent of Total	60.83%	39.17%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	92,352.00		92,352.00
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			12,028,491.89	991,649.59	13,020,141.48
Administration and Finance Percent of Total			92.38%	7.62%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Amount	16,882.75	1,233.04	18,115.79
		Percent of Total	93.19%	6.81%	100.00%
Architecture Sum of Amount			16,882.75	1,233.04	18,115.79
Architecture Percent of Total			93.19%	6.81%	100.00%
Athletics	INTERCOLLEGIATE ATHLETICS	Sum of Amount	420,490.40	78,198.70	498,689.10
		Percent of Total	84.32%	15.68%	100.00%
Athletics Sum of Amount			420,490.40	78,198.70	498,689.10
Athletics Percent of Total			84.32%	15.68%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	8,990.33	1,220.58	10,210.91
		Percent of Total	88.05%	11.95%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	7,734.50	3,644.66	11,379.16
		Percent of Total	67.97%	32.03%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	9,115.64		9,115.64
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not include payments to HUB subcontractors.

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	3,673.78	313.87	3,987.65
		Percent of Total	92.13%	7.87%	100.00%
	DEAN, BUSINESS ADMINISTRATION	Sum of Amount	112,515.80	64,237.13	176,752.93
		Percent of Total	63.66%	36.34%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	2,064.18		2,064.18
		Percent of Total	100.00%	0.00%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	9,417.82	7,263.48	16,681.30
		Percent of Total	56.46%	43.54%	100.00%
	FINANCE-BUS ADMIN	Sum of Amount	948.14	581.04	1,529.18
		Percent of Total	62.00%	38.00%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	551.86		551.86
		Percent of Total	100.00%	0.00%	100.00%
	MANAGEMENT	Sum of Amount	979.20	1,066.68	2,045.88
		Percent of Total	47.86%	52.14%	100.00%
	MARKETING-BUS ADMIN	Sum of Amount	3,278.53	829.16	4,107.69
		Percent of Total	79.81%	20.19%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	543.35	578.02	1,121.37
		Percent of Total	48.45%	51.55%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	7,324.16	396.60	7,720.76
		Percent of Total	94.86%	5.14%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	22,254.92	34,865.76	57,120.68
		Percent of Total	38.96%	61.04%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	23,572.39	3,959.81	27,532.20
		Percent of Total	85.62%	14.38%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	4,898.12	2,518.58	7,416.70	
	Percent of Total	66.04%	33.96%	100.00%	
Business Administration Sum of Amount			217,862.72	121,475.37	339,338.09
Business Administration Percent of Total			64.20%	35.80%	100.00%
Chancellor/President	AFFIRMATIVE ACTION	Sum of Amount	17.66	46.20	63.86
		Percent of Total	27.65%	72.35%	100.00%
	PRESIDENT	Sum of Amount	8,862.94	499.82	9,362.76
		Percent of Total	94.66%	5.34%	100.00%

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Chancellor/President Sum of Amount			8,880.60	546.02	9,426.62
Chancellor/President Percent of Total			94.21%	5.79%	100.00%
Education	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	10,325.39	256.66	10,582.05
		Percent of Total	97.57%	2.43%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	9,031.70	3,100.78	12,132.48
		Percent of Total	74.44%	25.56%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	19,525.58	370.56	19,896.14
		Percent of Total	98.14%	1.86%	100.00%
	DEAN, EDUCATION	Sum of Amount	16,790.02	12,178.42	28,968.44
		Percent of Total	57.96%	42.04%	100.00%
	EDU. LEADERSHIP & CULTURAL STU	Sum of Amount	43,225.05		43,225.05
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	1,330.41	767.82	2,098.23
		Percent of Total	63.41%	36.59%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	43,574.60	745.72	44,320.32
		Percent of Total	98.32%	1.68%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	115.69	376.94	492.63
		Percent of Total	23.48%	76.52%	100.00%
	OFFICE OF INSTITUTIONAL EFFECTIVENESS	Sum of Amount	1,810.00	109.27	1,919.27
		Percent of Total	94.31%	5.69%	100.00%
Education Sum of Amount			145,728.44	17,906.17	163,634.61
Education Percent of Total			89.06%	10.94%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	5,031.51	521.92	5,553.43
		Percent of Total	90.60%	9.40%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	49,575.26	7,391.24	56,966.50
		Percent of Total	87.03%	12.97%	100.00%
	CIVIL ENGINEERING	Sum of Amount	32,565.75	4,509.71	37,075.46
		Percent of Total	87.84%	12.16%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	93.75		93.75
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,358.33		1,358.33
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	113,278.74	9,452.40	122,731.14	
		Percent of Total	92.30%	7.70%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	61,330.41	471.24	61,801.65	
		Percent of Total	99.24%	0.76%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	2,209.21	300.91	2,510.12	
		Percent of Total	88.01%	11.99%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	13,189.95	8,117.91	21,307.86	
		Percent of Total	61.90%	38.10%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	90,430.30	6,095.71	96,526.01	
		Percent of Total	93.68%	6.32%	100.00%	
	Engineering Sum of Amount			369,063.21	36,861.04	405,924.25
	Engineering Percent of Total			90.92%	9.08%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	134.04	160.66	294.70	
		Percent of Total	45.48%	54.52%	100.00%	
	AMERICAN HUMANICS	Sum of Amount	26.40		26.40	
		Percent of Total	100.00%	0.00%	100.00%	
	CHILD & FAMILY CTR FOR INNOVATIVE RESEARCH	Sum of Amount	1,461.88		1,461.88	
		Percent of Total	100.00%	0.00%	100.00%	
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	755.84	168.80	924.64	
		Percent of Total	81.74%	18.26%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	1,810.62	3,378.93	5,189.55	
		Percent of Total	34.89%	65.11%	100.00%	
	FIELD OFFICE	Sum of Amount		142.45	142.45	
		Percent of Total	0.00%	100.00%	100.00%	
	GCSW STUDENT SERVICES	Sum of Amount		43.46	43.46	
		Percent of Total	0.00%	100.00%	100.00%	
	OFFICE FOR DRUG & SOCIAL POLICY RESEARCH	Sum of Amount	2,230.45	1,187.76	3,418.21	
		Percent of Total	65.25%	34.75%	100.00%	
Graduate College of Social Work Sum of Amount			6,419.23	5,082.06	11,501.29	
Graduate College of Social Work Percent of Total			55.81%	44.19%	100.00%	
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	7,143.96	1,622.02	8,765.98	
		Percent of Total	81.50%	18.50%	100.00%	

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Honors College Sum of Amount			7,143.96	1,622.02	8,765.98
Honors College Percent of Total			81.50%	18.50%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	17,599.48	1,054.50	18,653.98
		Percent of Total	94.35%	5.65%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	102,835.95	129,341.19	232,177.14
		Percent of Total	44.29%	55.71%	100.00%
Hotel and Restaurant Management Sum of Amount			120,435.43	130,395.69	250,831.12
Hotel and Restaurant Management Percent of Total			48.01%	51.99%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	1,839.84		1,839.84
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	3,742.13		3,742.13
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	1,672.28	1,344.49	3,016.77
		Percent of Total	55.43%	44.57%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	635.64	307.43	943.07
		Percent of Total	67.40%	32.60%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Amount	1,209.55	4,800.00	6,009.55
		Percent of Total	20.13%	79.87%	100.00%
	DEAN, LAW	Sum of Amount	184.49	83,895.00	84,079.49
		Percent of Total	0.22%	99.78%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	396.31	92.86	489.17
		Percent of Total	81.02%	18.98%	100.00%
	FACILITIES, LAW	Sum of Amount	2,916.58	1,699.21	4,615.79
		Percent of Total	63.19%	36.81%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	756.00	1,602.55	2,358.55
		Percent of Total	32.05%	67.95%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	13.16		13.16
		Percent of Total	100.00%	0.00%	100.00%
LAW INFORMATION TECHNOLOGY	Sum of Amount	5,022.40	438.00	5,460.40	
	Percent of Total	91.98%	8.02%	100.00%	
LAW LIBRARY	Sum of Amount	1,639.96	263.72	1,903.68	
	Percent of Total	86.15%	13.85%	100.00%	

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Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	609.73	115.95	725.68	
		Percent of Total	84.02%	15.98%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	1,445.70	139.21	1,584.91	
		Percent of Total	91.22%	8.78%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	6,417.64		6,417.64	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	1,777.95		1,777.95	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	20,055.27	5,546.83	25,602.10	
		Percent of Total	78.33%	21.67%	100.00%	
	Law Center Sum of Amount			50,334.63	100,245.25	150,579.88
	Law Center Percent of Total			33.43%	66.57%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	2,501.54	347.81	2,849.35	
		Percent of Total	87.79%	12.21%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	592.69	484.81	1,077.50	
		Percent of Total	55.01%	44.99%	100.00%	
	ANTHROPOLOGY	Sum of Amount	725.03		725.03	
		Percent of Total	100.00%	0.00%	100.00%	
	ART	Sum of Amount	5,017.65	126.24	5,143.89	
		Percent of Total	97.55%	2.45%	100.00%	
	ARTE PUBLICO	Sum of Amount	67,183.78	1,588.18	68,771.96	
		Percent of Total	97.69%	2.31%	100.00%	
	BAND	Sum of Amount	291.01		291.01	
		Percent of Total	100.00%	0.00%	100.00%	
	BLAFFER GALLERY	Sum of Amount	18,048.90	455.70	18,504.60	
		Percent of Total	97.54%	2.46%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	1,326.39	124.51	1,450.90	
		Percent of Total	91.42%	8.58%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	9,617.45		9,617.45	
		Percent of Total	100.00%	0.00%	100.00%	
	COMMUNICATION	Sum of Amount	14,506.78	6,630.79	21,137.57	
		Percent of Total	68.63%	31.37%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	9,256.42	9,215.04	18,471.46
		Percent of Total	50.11%	49.89%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	2,015.52	3,645.84	5,661.36
		Percent of Total	35.60%	64.40%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	4,776.95	1,554.54	6,331.49
		Percent of Total	75.45%	24.55%	100.00%
	ECONOMICS	Sum of Amount	8,652.79	4,179.88	12,832.67
		Percent of Total	67.43%	32.57%	100.00%
	ENGLISH	Sum of Amount	16,654.69	1,470.79	18,125.48
		Percent of Total	91.89%	8.11%	100.00%
	HISPANIC STUDIES	Sum of Amount	659.64	56.72	716.36
		Percent of Total	92.08%	7.92%	100.00%
	HISTORY	Sum of Amount	335.49	502.58	838.07
		Percent of Total	40.03%	59.97%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	433.84		433.84
		Percent of Total	100.00%	0.00%	100.00%
	MILITARY SCIENCE	Sum of Amount	689.46		689.46
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	460.65	677.83	1,138.48
		Percent of Total	40.46%	59.54%	100.00%
	MUSIC	Sum of Amount	17,055.33	6,066.39	23,121.72
		Percent of Total	73.76%	26.24%	100.00%
	PHILOSOPHY	Sum of Amount	8.00	62.07	70.07
		Percent of Total	11.42%	88.58%	100.00%
	POLITICAL SCIENCE	Sum of Amount	2,021.71	4,869.99	6,891.70
		Percent of Total	29.34%	70.66%	100.00%
	PSYCHOLOGY	Sum of Amount	28,985.92	40,308.05	69,293.97
		Percent of Total	41.83%	58.17%	100.00%
	RELIGIOUS STUDIES	Sum of Amount	188.03		188.03
		Percent of Total	100.00%	0.00%	100.00%
SOCIOLOGY	Sum of Amount	1,444.36	43.94	1,488.30	
	Percent of Total	97.05%	2.95%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	THEATRE	Sum of Amount	21,315.79	704.93	22,020.72
		Percent of Total	96.80%	3.20%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,571.17	78.41	1,649.58
		Percent of Total	95.25%	4.75%	100.00%
	WRITING CENTER	Sum of Amount	132.23	164.10	296.33
		Percent of Total	44.62%	55.38%	100.00%
Liberal Arts and Social Sciences Sum of Amount			236,469.21	83,359.14	319,828.35
Liberal Arts and Social Sciences Percent of Total			73.94%	26.06%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	214,638.11	12,190.21	226,828.32
		Percent of Total	94.63%	5.37%	100.00%
Library Sum of Amount			214,638.11	12,190.21	226,828.32
Library Percent of Total			94.63%	5.37%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	85,149.39	7,995.64	93,145.03
		Percent of Total	91.42%	8.58%	100.00%
	CAGE INSTITUTE	Sum of Amount	10,546.00		10,546.00
		Percent of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Amount	60,024.51	26,919.22	86,943.73
		Percent of Total	69.04%	30.96%	100.00%
	COMPUTER SCIENCE	Sum of Amount	9,352.65	6,870.47	16,223.12
		Percent of Total	57.65%	42.35%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	73,138.19	7,258.00	80,396.19
		Percent of Total	90.97%	9.03%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	22,622.28	8,361.53	30,983.81
		Percent of Total	73.01%	26.99%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	157,952.29	12,184.40	170,136.69
		Percent of Total	92.84%	7.16%	100.00%
	IMAQS	Sum of Amount	6,433.39		6,433.39
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	15,851.00	5,738.36	21,589.36
		Percent of Total	73.42%	26.58%	100.00%
PHYSICS	Sum of Amount	48,326.33	1,760.77	50,087.10	
	Percent of Total	96.48%	3.52%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics Sum of Amount			489,396.03	77,088.39	566,484.42
Natural Science and Mathematics Percent of Total			86.39%	13.61%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	52,287.96	7,004.03	59,291.99
		Percent of Total	88.19%	11.81%	100.00%
	OPT VISION SCIENCES	Sum of Amount	47,672.25	7,384.65	55,056.90
		Percent of Total	86.59%	13.41%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	31,109.41	5,448.17	36,557.58
		Percent of Total	85.10%	14.90%	100.00%
Optometry Sum of Amount			131,069.62	19,836.85	150,906.47
Optometry Percent of Total			86.85%	13.15%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	9,122.73	1,257.30	10,380.03
		Percent of Total	87.89%	12.11%	100.00%
	DEAN, PHARMACY	Sum of Amount	78,802.58	6,370.86	85,173.44
		Percent of Total	92.52%	7.48%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	122,947.63	18,296.72	141,244.35
		Percent of Total	87.05%	12.95%	100.00%
Pharmacy Sum of Amount			210,872.94	25,924.88	236,797.82
Pharmacy Percent of Total			89.05%	10.95%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	46,779.54	4,076.63	50,856.17
		Percent of Total	91.98%	8.02%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	8,572.78	99.00	8,671.78
		Percent of Total	98.86%	1.14%	100.00%
	CENTER FOR MATERIALS CHEMISTRY	Sum of Amount	14.60		14.60
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	4,548.08	381.33	4,929.41
		Percent of Total	92.26%	7.74%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	1,259.01	391.86	1,650.87
		Percent of Total	76.26%	23.74%	100.00%
	ENVIRONMENTAL INSTIT-HOUSTON	Sum of Amount	465.50		465.50
		Percent of Total	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	525.86	264.00	789.86
		Percent of Total	66.58%	33.42%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Research	HOUSTON COASTAL CENTER	Sum of Amount	57.17		57.17
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,082.97		2,082.97
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR SPACE SYSTEMS	Sum of Amount	628.19	1,465.10	2,093.29
		Percent of Total	30.01%	69.99%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	14,980.81	161.72	15,142.53
		Percent of Total	98.93%	1.07%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	2,284.22	736.53	3,020.75
		Percent of Total	75.62%	24.38%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	2,880.38	62.70	2,943.08
		Percent of Total	97.87%	2.13%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	184.89		184.89
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,250.66	185.90	1,436.56
		Percent of Total	87.06%	12.94%	100.00%
	SUPER CONDUCT & ADV MATERIALS	Sum of Amount	100.97	12.80	113.77
		Percent of Total	88.75%	11.25%	100.00%
	TIMES	Sum of Amount	14,950.05	10,646.98	25,597.03
		Percent of Total	58.41%	41.59%	100.00%
TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	78,718.63	537.06	79,255.69	
	Percent of Total	99.32%	0.68%	100.00%	
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	165,959.81	3,445.44	169,405.25	
	Percent of Total	97.97%	2.03%	100.00%	
WIND ENERGY CENTER	Sum of Amount	1,535.25		1,535.25	
	Percent of Total	100.00%	0.00%	100.00%	
Research Sum of Amount			347,779.37	22,467.05	370,246.42
Research Percent of Total			93.93%	6.07%	100.00%
Student Affairs	CAMPUS ACTIVITIES	Sum of Amount	40,851.89	660.94	41,512.83
		Percent of Total	98.41%	1.59%	100.00%
	CAMPUS RECREATION	Sum of Amount	36,316.15	10,717.99	47,034.14
		Percent of Total	77.21%	22.79%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	57,339.61	363.58	57,703.19
		Percent of Total	99.37%	0.63%	100.00%
	CHILD CARE CENTER	Sum of Amount	3,626.64	1,781.95	5,408.59
		Percent of Total	67.05%	32.95%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,429.43	46.26	1,475.69
		Percent of Total	96.87%	3.13%	100.00%
	DEAN OF STUDENTS	Sum of Amount	239.54	898.89	1,138.43
		Percent of Total	21.04%	78.96%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,081.27	32.20	1,113.47
		Percent of Total	97.11%	2.89%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	578.92	276.59	855.51
		Percent of Total	67.67%	32.33%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	91,447.74	15,730.67	107,178.41
		Percent of Total	85.32%	14.68%	100.00%
	STUDENT AFFAIRS	Sum of Amount	8,549.57	294.43	8,844.00
		Percent of Total	96.67%	3.33%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	30,642.39	25,018.50	55,660.89
		Percent of Total	55.05%	44.95%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	1,644.87	90.49	1,735.36
		Percent of Total	94.79%	5.21%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	597.95	846.14	1,444.09
		Percent of Total	41.41%	58.59%	100.00%
	UNIVERSITY CENTER	Sum of Amount	40,440.93	3,631.90	44,072.83
		Percent of Total	91.76%	8.24%	100.00%
UNIVERSITY TESTING SERVICES	Sum of Amount	9,115.07	929.45	10,044.52	
	Percent of Total	90.75%	9.25%	100.00%	
URBAN EXPERIENCE VPSA	Sum of Amount	195.17	2,415.93	2,611.10	
	Percent of Total	7.47%	92.53%	100.00%	
VETERAN SERVICES	Sum of Amount	66.36	3,151.42	3,217.78	
	Percent of Total	2.06%	97.94%	100.00%	
Student Affairs Sum of Amount			324,163.50	66,887.33	391,050.83
Student Affairs Percent of Total			82.90%	17.10%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	3,551.34		3,551.34
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	99.29		99.29
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR LIFE SCIENCES TECH	Sum of Amount	2,093.36	6,100.43	8,193.79
		Percent of Total	25.55%	74.45%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	1,981.58		1,981.58
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	3,946.67	13,544.16	17,490.83
		Percent of Total	22.56%	77.44%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	6,740.95	344.31	7,085.26
		Percent of Total	95.14%	4.86%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	14,256.61	836.49	15,093.10
		Percent of Total	94.46%	5.54%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	7,112.18	646.34	7,758.52
		Percent of Total	91.67%	8.33%	100.00%
	TMAC	Sum of Amount	2,459.26		2,459.26
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			42,241.24	21,471.73	63,712.97
Technology Percent of Total			66.30%	33.70%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	1,660.21	6,928.80	8,589.01
		Percent of Total	19.33%	80.67%	100.00%
	ANNUAL GIVING	Sum of Amount	35,196.96	805.33	36,002.29
		Percent of Total	97.76%	2.24%	100.00%
	DEVELOPMENT	Sum of Amount	8,331.43	1,157.57	9,489.00
		Percent of Total	87.80%	12.20%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	1,123.90		1,123.90
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	88,943.88	350.79	89,294.67
		Percent of Total	99.61%	0.39%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	22,025.13	1,709.27	23,734.40
		Percent of Total	92.80%	7.20%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
University Advancement	PLANNED GIVING	Sum of Amount	11,021.01	78.00	11,099.01
		Percent of Total	99.30%	0.70%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	32,759.47	3,465.31	36,224.78
		Percent of Total	90.43%	9.57%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	584.72	313.18	897.90
		Percent of Total	65.12%	34.88%	100.00%
University Advancement Sum of Amount			201,646.71	14,808.25	216,454.96
University Advancement Percent of Total			93.16%	6.84%	100.00%
Total Sum of Amount			15,863,780.73	1,870,258.83	17,734,039.56
Total Percent of Total			89.45%	10.55%	100.00%